

VOLUME-III

Budget

2022-23

SC21136

ENVIRONMENT

2022-23



Finance Department
Government of Sindh

SC21136 (136)
Environment
BUDGET ESTIMATES 2022-2023

DISTRICT	POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023		
				SALARY	NON-SALARY	TOTAL
Karachi	842	672,241,000	701,645,000	467,550,000	272,509,000	740,059,000
KARACHI	86	46,876,000	46,525,000	51,854,000	1,871,000	53,725,000
Hyderabad	84	43,336,000	43,874,000	42,642,000	5,948,000	48,590,000
Sukkur	73	31,601,000	30,902,000	29,485,000	6,847,000	36,332,000
Mirpurkhas	62	24,464,000	20,993,000	23,883,000	2,033,000	25,916,000
Larkana	60	19,978,000	14,212,000	18,635,000	1,921,000	20,556,000
Benazirabad	32	13,093,000	7,768,000	8,001,000	2,863,000	10,864,000
Umerkot	19	7,890,000	4,825,000	4,717,000	1,990,000	6,707,000
Thatta	19	8,651,000	8,651,000	6,553,000	1,990,000	8,543,000
Tharparkar @Mithi	19	8,651,000	8,651,000	6,553,000	1,990,000	8,543,000
Tando Muhammad Khan	19	7,459,000	7,459,000	5,719,000	1,990,000	7,709,000
Tando Allahyar	19	7,459,000	5,349,000	5,791,000	1,990,000	7,781,000
Sujawal	19	7,889,000	7,889,000	5,719,000	1,990,000	7,709,000
Shikarpur	19	7,459,000	7,459,000	5,719,000	1,990,000	7,709,000
Shahdad Kot - Kamber	19	7,888,000	7,888,000	5,719,000	1,989,000	7,708,000
Sanghar	19	8,651,000	8,651,000	6,553,000	1,990,000	8,543,000
Nausherferoze	19	8,651,000	8,651,000	6,553,000	1,990,000	8,543,000
Matlari	19	7,459,000	7,459,000	5,719,000	1,990,000	7,709,000
Khairpur	19	8,651,000	8,651,000	6,553,000	1,990,000	8,543,000
Kashmore	19	8,651,000	8,651,000	6,553,000	1,990,000	8,543,000
Jamshoro	19	7,889,000	7,889,000	5,719,000	1,990,000	7,709,000
Jacobabad	19	7,889,000	7,889,000	5,719,000	1,990,000	7,709,000
Ghotki	19	8,651,000	4,266,000	4,310,000	1,990,000	6,300,000
Dadu	19	8,631,000	8,631,000	6,553,000	1,969,000	8,522,000
Badin	19	8,632,000	8,632,000	6,564,000	1,958,000	8,522,000
TOTAL	1,581	998,690,000	1,003,460,000	749,336,000	329,758,000	1,079,094,000

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Environment

	Rs
Charged:	0
Voted:	1,079,094,000
Total:	1,079,094,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
031101 COURTS/JUSTICE	216,137,000	212,763,000	233,451,000
053101 ENVIRONMENT PROTECTION	662,134,000	639,343,000	716,670,000
055101 ADMINISTRATION	120,419,000	151,354,000	128,973,000
TOTAL	998,690,000	1,003,460,000	1,079,094,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
KQ2642	DIRECTORATE OF CLIMATE CHANGE KARACHI	52,745,000	52,745,000	54,074,000
KQ2643	LAW ENFORCEMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI	166,562,000	166,562,000	184,651,000
KQ2644	RESEARCH & DEVELOPMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI	17,670,000	11,803,000	17,641,000
KQ2645	DATA ARCHIVES CELL ENVIRONMENT PROTECTION AGENCY KARACHI	12,453,000	6,268,000	12,444,000
SB0506	REGIONAL ENVIRONMENTAL PROTECTION AGENCY SHAHEED BENAZIRABAD	4,442,000	4,163,000	4,958,000
KQ2038	COASTAL DEVELOPMENT AUTHORITY	40,250,000	56,750,000	60,000,000
HB0771	ENVIRONMENTAL PROTECTION AGENCY DISTRICT HYDERABAD	6,923,000	6,923,000	7,050,000
KQ2636	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT CENTRAL	6,546,000	6,546,000	6,669,000
KQ2637	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT EAST	6,546,000	6,546,000	6,669,000
KQ2638	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT WEST	6,949,000	6,949,000	7,076,000
KQ2639	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT SOUTH	6,946,000	6,946,000	7,073,000
KQ2640	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT MALIR	6,946,000	6,946,000	7,073,000
KQ2641	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT KORNANGI	6,646,000	6,646,000	6,773,000
LN0555	ENVIRONMENTAL PROTECTION AGENCY DISTRICT LARKANA	6,946,000	6,946,000	7,073,000
MP0539	ENVIRONMENTAL PROTECTION AGENCY DISTRICT MIRPURKHAS	6,946,000	6,946,000	7,073,000
SY0560	ENVIRONMENTAL PROTECTION AGENCY DISTRICT SUKKUR	6,946,000	6,946,000	7,073,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
BI0601	ENVIRONMENTAL PROTECTION AGENCY DISTRICT BADIN	8,632,000	8,632,000	8,522,000
DD0416	ENVIRONMENTAL PROTECTION AGENCY DISTRICT DADU	8,631,000	8,631,000	8,522,000
GO0299	ENVIRONMENTAL PROTECTION AGENCY DISTRICT GHOTKI	8,651,000	4,266,000	6,300,000
HB0639	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY HYDERABAD	36,413,000	36,951,000	41,540,000
JK0259	ENVIRNMENT & PROTECTION AGENCY JACOBABAD	7,889,000	7,889,000	7,709,000
JO0288	ENVIRNMENT & PROTECTION AGENCY JAMSHORO	7,889,000	7,889,000	7,709,000
KK0288	ENVIRONMENTAL PROTECTION AGENCY DISTRICT KASHMORE	8,651,000	8,651,000	8,543,000
KQ2039	ENVIRONMENTAL PROTECTION AGENCY	101,772,000	105,393,000	114,827,000
KQ2040	ENVIRONMENT AND COASTAL DEVELOPMENT SECRETERIAT	120,419,000	151,354,000	128,973,000
KQ2042	VEHICULAR EMISSION CONTROL PROGRAM	20,018,000	15,505,000	21,548,000
KQ2048	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY KARACHI	50,198,000	48,485,000	55,768,000
KQ2368	SINDH COSTAL COMMUNITY DEVELOPMENT CENTRE KARACHI	46,876,000	46,525,000	53,725,000
KX0660	ENVIRONMENTAL PROTECTION AGENCY DISTRICT KHAIRPUR	8,651,000	8,651,000	8,543,000
LN0466	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY LARKANA	13,032,000	7,266,000	13,483,000
MP0458	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY MIRPUR KHAS	17,518,000	14,047,000	18,843,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
MX0383	ENVIRONMENTAL PROTECTION AGENCY DISTRICT THARPARKAR	8,651,000	8,651,000	8,543,000
MY0246	ENVIRNMENT & PROTECTION AGENCY MATIARI	7,459,000	7,459,000	7,709,000
NX0395	ENVIRONMENTAL PROTECTION AGENCY DISTRICT NAUSHERO FEROZE	8,651,000	8,651,000	8,543,000
QS0302	ENVIRNMENT & PROTECTION AGENCY KAMBER @ SHAHDADKOT	7,888,000	7,888,000	7,708,000
SB0482	ENVIRONMENTAL PROTECTION AGENCY DISTRICT SHAHEED BENAZIRABAD	8,651,000	3,605,000	5,906,000
SL0078	ENVIRNMENT & PROTECTION AGENCY SUJAWAL	7,889,000	7,889,000	7,709,000
SN0433	ENVIRONMENTAL PROTECTION AGENCY DISTRICT SANGHAR	8,651,000	8,651,000	8,543,000
SQ0376	ENVIRNMENT & PROTECTION AGENCY SHIKARPUR	7,459,000	7,459,000	7,709,000
SY0472	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY SUKKUR	24,655,000	23,956,000	29,259,000
TN0231	ENVIRNMENT & PROTECTION AGENCY TANDO MUHAMMAD KHAN	7,459,000	7,459,000	7,709,000
TQ0232	ENVIRNMENT & PROTECTION AGENCY TANDO ALLYAR	7,459,000	5,349,000	7,781,000
TX0403	ENVIRONMENTAL PROTECTION AGENCY DISTRICT THATTA	8,651,000	8,651,000	8,543,000
UT0331	ENVIRNMENT & PROTECTION AGENCY UMERKOT	7,890,000	4,825,000	6,707,000
KQ2041	SINDH ENVIRONMENTAL PROTECTION TRIBUNAL	49,575,000	46,201,000	48,800,000
TOTAL		998,690,000	1,003,460,000	1,079,094,000

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>708,174,000</u>	<u>649,610,000</u>	<u>749,336,000</u>
A011	PAY	<u>464,281,000</u>	<u>399,730,000</u>	<u>472,998,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>164,349,000</u>	<u>146,323,000</u>	<u>173,655,000</u>
A01101	Basic Pay Of Officer	163,844,000	146,025,000	173,342,000
A01102	Personal pay	223,000	57,000	60,000
A01103	Special pay	178,000	131,000	138,000
A01105	Qualification Pay	104,000	110,000	115,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>299,932,000</u>	<u>253,407,000</u>	<u>299,343,000</u>
A01151	Basic Pay Other Staff	299,932,000	252,988,000	298,940,000
A01152	Personal pay		419,000	403,000
A012	ALLOWANCES	<u>243,893,000</u>	<u>249,880,000</u>	<u>276,338,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>237,470,000</u>	<u>242,359,000</u>	<u>269,899,000</u>
A01201	Senior Post Allowance	62,000	52,000	55,000
A01202	House Rent Allowance	29,081,000	27,127,000	28,487,000
A01203	Conveyance Allowance	27,879,000	24,430,000	25,657,000
A01204	Sumptuary Allowance	11,000	11,000	11,000
A01207	Washing Allowance	2,881,000	2,880,000	3,024,000
A01209	Special Additional Allowance	60,000	60,000	63,000
A0120D	Integrated Allowance	3,646,000	3,689,000	3,879,000
A0120K	Special Judicial Allowance	6,283,000	426,000	447,000
A01216	Qualification Allowance	347,000	426,000	372,000
A01217	Medical Allowance	15,921,000	13,991,000	14,688,000
A0121T	Adhoc Relief Allowance 2013	2,554,000	1,906,000	2,000,000
A0121Z	Adhoc Relief Allowance - 2014	7,000	7,000	7,000
A01224	Entertainment Allowance	76,000	71,000	75,000
A01226	Computer Allowance	136,000	197,000	661,000
A01228	Orderly Allowance	702,000	1,031,000	1,083,000
A0122C	Adhoc Relief Allowance - 2015	2,667,000	2,460,000	2,591,000
A0122M	Adhoc Relief Allowance 2016	12,949,000	11,761,000	12,348,000
A0122Y	Ad-hoc Relief Allowance 2017	39,781,000	36,659,000	38,496,000
A01235	Secretariat Allowance	6,396,000	5,098,000	5,353,000
A01239	Special Allowance	10,034,000	6,638,000	6,970,000
A0123E	Executive Allowance			12,649,000
A0123G	Ad-hoc Relief Allowance-2018	18,082,000	16,622,000	17,460,000
A0123P	Ad-hoc Relief A 2019	22,883,000	22,851,000	23,993,000
A0123X	Adhoc Relief Allowance-2020	10,637,000	9,860,000	10,352,000

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01241	Utility allowance for electricity	4,921,000	5,046,000	5,298,000
A01244	Adhoc Relief	6,000	5,000	1,000
A01248	Judicial Allowance	599,000	4,519,000	4,745,000
A0124F	Adhoc Relief Allowance-2021		26,167,000	27,475,000
A01270	Others	18,869,000	18,369,000	21,659,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>6,423,000</u>	<u>7,521,000</u>	<u>6,439,000</u>
A01271	Overtime Allowance	144,000	142,000	150,000
A01273	Honoraria	600,000	1,700,000	600,000
A01274	Medical Charges	5,579,000	5,579,000	5,579,000
A01299	Others	100,000	100,000	110,000
A03	TOTAL OPERATING EXPENSES	<u>164,381,000</u>	<u>160,570,000</u>	<u>178,476,000</u>
A032	COMMUNICATIONS	<u>6,874,000</u>	<u>6,874,000</u>	<u>7,260,000</u>
A03201	Postage and Telegraph	2,196,000	2,196,000	2,319,000
A03202	Telephone and Trunk call	3,737,000	3,737,000	3,951,000
A03203	Telex Teleprinter and Fax	857,000	857,000	902,000
A03205	Courier and Pilot Service	84,000	84,000	88,000
A033	UTILITIES	<u>23,464,000</u>	<u>17,850,000</u>	<u>25,838,000</u>
A03301	Gas	3,258,000	3,258,000	3,587,000
A03302	Water	4,556,000	4,556,000	5,040,000
A03303	Electricity	13,634,000	8,020,000	14,993,000
A03305	POL for Generator	2,016,000	2,016,000	2,218,000
A034	OCCUPANCY COSTS	<u>19,423,000</u>	<u>19,726,000</u>	<u>21,285,000</u>
A03402	Rent for Office Building	17,739,000	18,042,000	19,508,000
A03407	Rates and Taxes	1,684,000	1,684,000	1,777,000
A038	TRAVEL & TRANSPORTATION	<u>28,115,000</u>	<u>28,913,000</u>	<u>33,440,000</u>
A03801	Training - Domestic	2,454,000	2,454,000	2,454,000
A03805	Travelling Allowance	6,573,000	6,623,000	6,573,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	17,200,000	17,898,000	22,525,000
A03808	Conveyance Charges	1,888,000	1,938,000	1,888,000
A039	GENERAL	<u>86,505,000</u>	<u>87,207,000</u>	<u>90,653,000</u>
A03901	Stationery	3,155,000	3,242,000	3,340,000

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03902	Printing and Publication	2,647,000	2,721,000	2,647,000
A03903	Conference/Seminars/Workshops/	3,825,000	3,825,000	3,825,000
A03905	Newspapers Periodicals and Books	2,060,000	2,060,000	2,157,000
A03906	Uniforms and Protective Clothing	2,141,000	2,141,000	2,246,000
A03970	Others	72,677,000	73,218,000	76,438,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>41,460,000</u>	<u>107,960,000</u>	<u>61,331,000</u>
A052	GRANTS-DOMESTIC	<u>41,460,000</u>	<u>107,960,000</u>	<u>61,331,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,210,000	1,210,000	1,331,000
A05270	To Others	40,250,000	106,750,000	60,000,000
A09	TOTAL PHYSICAL ASSETS	<u>75,647,000</u>	<u>75,647,000</u>	<u>80,285,000</u>
A092	COMPUTER EQUIPMENT	<u>4,680,000</u>	<u>4,680,000</u>	<u>560,000</u>
A09201	Hardware	4,680,000	4,680,000	560,000
A095	PURCHASE OF TRANSPORT	<u>57,792,000</u>	<u>57,792,000</u>	<u>77,504,000</u>
A09501	Transport	57,792,000	57,792,000	77,504,000
A096	PURCHASE OF PLANT & MACHINERY	<u>4,295,000</u>	<u>4,295,000</u>	<u>821,000</u>
A09601	Plant and Machinery	4,295,000	4,295,000	821,000
A097	PURCHASE FURNITURE & FIXTURE	<u>8,880,000</u>	<u>8,880,000</u>	<u>1,400,000</u>
A09701	Furniture and Fixtures	8,880,000	8,880,000	1,400,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>9,028,000</u>	<u>9,673,000</u>	<u>9,666,000</u>
A130	TRANSPORT	<u>2,983,000</u>	<u>3,204,000</u>	<u>3,213,000</u>
A13001	Transport	2,983,000	3,204,000	3,213,000
A131	MACHINERY AND EQUIPMENT	<u>3,980,000</u>	<u>4,219,000</u>	<u>4,259,000</u>
A13101	Machinery and Equipment	3,980,000	4,219,000	4,259,000

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A132	FURNITURE AND FIXTURE	<u>2,065,000</u>	<u>2,250,000</u>	<u>2,194,000</u>
A13201	Furniture and Fixture	2,065,000	2,250,000	2,194,000
NET TOTAL		998,690,000	1,003,460,000	1,079,094,000

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SUMMARY OF SCALES FOR 2022-2023

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	259			259	41,696,000
02	35			35	4,230,000
04	214			214	40,555,000
05	96			96	39,900,000
07	8			8	1,458,000
09	69			69	37,732,000
10	1			1	216,000
11	119			119	40,388,000
12	51			51	13,294,000
14	364			364	79,318,000
15	1			1	153,000
16	118			118	32,965,000
17	182			182	78,848,000
18	39			39	26,398,000
19	16			16	12,546,000
20	5			5	10,143,000
21	3			3	2,442,000
22	1			1	10,000,000
TOTAL	1581			1581	472,282,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ2643	LAW ENFORCEMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>118,543,000</u>	<u>118,543,000</u>	<u>118,543,000</u>
A011	TOTAL PAY		<u>235</u>	<u>235</u>	<u>118,543,000</u>	<u>118,543,000</u>	<u>118,543,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>10,400,000</u>	<u>9,700,000</u>	<u>9,700,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>10,400,000</u>	<u>9,700,000</u>	<u>9,700,000</u>
D4611	DIRECTOR (LAW ENFORCEMENT)	(BPS-19)	1	1	1,200,000	100,000	100,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	2,000,000	3,000,000	2,000,000
DL03	DEPUTY DIRECTOR (LAW)	(BPS-18)	1	1	1,000,000	2,500,000	3,900,000
A181	ASSISTANT DIRECTOR	(BPS-17)	2	2	1,700,000	100,000	100,000
ADL03	ASSISTANT DIRECTOR (LAW)	(BPS-17)	2	2	1,800,000	1,900,000	1,900,000
S236	SUPERINTENDENT	(BPS-17)	1	1	800,000	100,000	100,000
A020	ACCOUNTANT	(BPS-16)	1	1	500,000	100,000	100,000
A119	ASSISTANT	(BPS-16)	2	2	1,400,000	1,900,000	1,500,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>223</u>	<u>223</u>	<u>108,143,000</u>	<u>108,843,000</u>	<u>108,843,000</u>
A01151	Total Basic Pay Other Staff		<u>223</u>	<u>223</u>	<u>108,143,000</u>	<u>108,843,000</u>	<u>108,843,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	400,000	100,000	100,000
S053	SENIOR CLERK	(BPS-14)	1	1	500,000	100,000	100,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	400,000	100,000	100,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	400,000	100,000	100,000
S224	SUB INSPECTOR	(BPS-11)	29	29	16,000,000	11,550,000	22,000,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	58	58	29,893,000	26,325,000	36,000,000
C157	CONSTABLE	(BPS-05)	96	96	48,000,000	39,900,000	39,900,000
D111	DESPATCH RIDER	(BPS-04)	1	1	300,000	100,000	100,000
D161	DRIVER	(BPS-04)	29	29	10,500,000	30,000,000	9,800,000
C089	CHOWKIDAR	(BPS-01)	1	1	300,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ2643	LAW ENFORCEMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI						
N003	NAIB QASID	(BPS-01)	4	4	1,150,000	368,000	443,000
S008	SANITARY WORKER	(BPS-01)	1	1	300,000	100,000	100,000
A03	TOTAL OPERATING EXPENSES				<u>6,938,000</u>	<u>6,938,000</u>	<u>7,532,000</u>
A032	TOTAL COMMUNICATIONS				<u>776,000</u>	<u>776,000</u>	<u>815,000</u>
A03201	Postage and Telegraph				263,000	263,000	276,000
A03202	Telephone and Trunk call				263,000	263,000	276,000
A03203	Telex Teleprinter and Fax				250,000	250,000	263,000
A033	TOTAL UTILITIES				<u>990,000</u>	<u>990,000</u>	<u>1,090,000</u>
A03301	Gas				275,000	275,000	303,000
A03302	Water				165,000	165,000	182,000
A03303	Electricity				550,000	550,000	605,000
A034	TOTAL OCCUPANCY COSTS				<u>1,258,000</u>	<u>1,258,000</u>	<u>1,376,000</u>
A03402	Rent for Office Building				1,100,000	1,100,000	1,210,000
A03407	Rates and Taxes				158,000	158,000	166,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>1,575,000</u>	<u>1,575,000</u>	<u>1,823,000</u>
A03801	Training - Domestic				250,000	250,000	250,000
A03805	Travelling Allowance				250,000	250,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				825,000	825,000	1,073,000
A03808	Conveyance Charges				250,000	250,000	250,000
A039	TOTAL GENERAL				<u>2,339,000</u>	<u>2,339,000</u>	<u>2,428,000</u>
A03901	Stationery				263,000	263,000	276,000
A03902	Printing and Publication				250,000	250,000	250,000
A03903	Conference/Seminars/Workshops/Sympo				300,000	300,000	300,000
A03905	Newspapers Periodicals and Books				263,000	263,000	276,000
A03906	Uniforms and Protective Clothing				263,000	263,000	276,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KQ2643	LAW ENFORCEMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI					
A03970	Others			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,050,000</u>
1	Others			1,000,000	1,000,000	1,050,000
A09	TOTAL PHYSICAL ASSETS			<u>40,556,000</u>	<u>40,556,000</u>	<u>58,024,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>390,000</u>	<u>390,000</u>	
A09201	Hardware			<u>390,000</u>	<u>390,000</u>	
093	Three Desktop Computers			390,000		
1	Hardware				390,000	
A095	TOTAL PURCHASE OF TRANSPORT			<u>39,636,000</u>	<u>39,636,000</u>	<u>58,024,000</u>
A09501	Transport			<u>39,636,000</u>	<u>39,636,000</u>	<u>58,024,000</u>
003	One Suzuki Cultus VXR (1000 CC)			2,100,000		
01S	One Car 1000cc					2,105,000
1	Purchase of Transport				39,636,000	
115	Four 4X4 Double Cabin			16,000,000		27,072,000
147	One 4x4 Single Cabin			5,106,000		5,477,000
B36	THIRTY SIX 70CC MOTORCYCLE			2,700,000		
B66	Sixty Six 70cc Motorcycle					5,770,000
M1M	Thirty Motorcycles 70cc			2,460,000		
S0B	THREE SUZUKI BOLAN			4,000,000		
SB7	Eight Suzuki Bolan					16,000,000
SB9	FIVE SUZUKI BOLAN			5,670,000		
SUA	One Suzuki Alto Car 660 cc			1,600,000		1,600,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>30,000</u>	<u>30,000</u>	
A09601	Plant and Machinery			<u>30,000</u>	<u>30,000</u>	
075	One Water Dispenser			30,000		
1	Purchase of Plant and Machinery				30,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KQ2643	LAW ENFORCEMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI					
A09701	Furniture and Fixtures			<u>500,000</u>	<u>500,000</u>	
001	Furniture and Fixtures			500,000	500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>525,000</u>	<u>525,000</u>	<u>552,000</u>
A130	TOTAL TRANSPORT			<u>210,000</u>	<u>210,000</u>	<u>221,000</u>
A13001	Transport			210,000	210,000	221,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>210,000</u>	<u>210,000</u>	<u>221,000</u>
A13101	Machinery and Equipment			210,000	210,000	221,000
A132	TOTAL FURNITURE AND FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>110,000</u>
A13201	Furniture and Fixture			105,000	105,000	110,000
LAW ENFORCEMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI				166,562,000	166,562,000	184,651,000

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					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ2041	SINDH ENVIRONMENTAL PROTECTION TRIBUNAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,269,000</u>	<u>36,592,000</u>	<u>39,522,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>15,260,000</u>	<u>16,886,000</u>	<u>18,849,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>13,534,000</u>	<u>16,308,000</u>	<u>17,123,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>13,446,000</u>	<u>16,220,000</u>	<u>17,031,000</u>
C037	CHAIRMAN	(BPS-22)	1	1	8,000,000	10,000,000	10,000,000
M082	MEMBER	(BPS-21)	2	2	1,337,000	1,900,000	1,404,000
R030	REGISTRAR	(BPS-19)	1	1	1,059,000	1,118,000	2,000,000
D207	DEPUTY REGISTRAR	(BPS-18)	1	1	669,000	702,000	745,000
A277	ASSISTANT REGISTRAR	(BPS-17)	1	1	401,000	421,000	421,000
P136	PS TO CHAIRMAN	(BPS-17)	1	1	401,000	421,000	500,000
S236	SUPERINTENDENT	(BPS-17)	1	1	473,000	497,000	800,000
A119	ASSISTANT	(BPS-16)	2	2	365,000	383,000	383,000
P024	PERSONAL ASSISTANT	(BPS-16)	1	1	473,000	497,000	497,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	268,000	281,000	281,000
A01102	Personal pay				41,000	41,000	43,000
A01105	Qualification Pay				47,000	47,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>1,726,000</u>	<u>578,000</u>	<u>1,726,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>1,726,000</u>	<u>578,000</u>	<u>1,726,000</u>
R012	READER	(BPS-15)	1	1	148,000	50,000	153,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	148,000	50,000	155,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	4	4	224,000	50,000	150,000
S053	SENIOR CLERK	(BPS-14)	1	1	111,000	50,000	117,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	148,000	50,000	155,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	6	6	148,000	50,000	155,000
D111	DESPATCH RIDER	(BPS-04)	2	2	75,000	79,000	79,000
D161	DRIVER	(BPS-04)	4	4	111,000	40,000	117,000

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					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ2041	SINDH ENVIRONMENTAL PROTECTION TRIBUNAL						
B005	BAILIFF	(BPS-02)	2	2	75,000	40,000	79,000
D003	DAFTARI	(BPS-02)	1	1	30,000	30,000	32,000
C089	CHOWKIDAR	(BPS-01)	2	2	37,000	39,000	39,000
N003	NAIB QASID	(BPS-01)	6	6	111,000	30,000	117,000
S008	SANITARY WORKER	(BPS-01)	3	3	360,000	20,000	378,000
A012	TOTAL ALLOWANCES				<u>25,009,000</u>	<u>19,706,000</u>	<u>20,673,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,588,000</u>	<u>19,285,000</u>	<u>20,250,000</u>
A01201	Senior Post Allowance				18,000	18,000	19,000
A01202	House Rent Allowance				1,752,000	1,864,000	1,957,000
A01203	Conveyance Allowance				463,000	286,000	300,000
A01204	Sumptuary Allowance				8,000	8,000	8,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				17,000	17,000	18,000
A0120K	Special Judicial Allowance				6,283,000	426,000	447,000
A01216	Qualification Allowance				7,000	7,000	7,000
A01217	Medical Allowance				225,000	241,000	253,000
A0121T	Adhoc Relief Allowance 2013				355,000	12,000	13,000
A01224	Entertainment Allowance				16,000	16,000	17,000
A01226	Computer Allowance				19,000	19,000	20,000
A01228	Orderly Allowance				200,000	357,000	375,000
A0122C	Adhoc Relief Allowance - 2015				146,000	150,000	158,000
A0122M	Adhoc Relief Allowance 2016				225,000	245,000	257,000
A0122Y	Ad-hoc Relief Allowance 2017				595,000	571,000	600,000
A01239	Special Allowance				10,014,000	6,618,000	6,949,000
A0123G	Ad-hoc Relief Allowance-2018				397,000	381,000	400,000
A0123P	Ad-hoc Relief A 2019				625,000	571,000	600,000
A0123X	Adhoc Relief Allowance-2020				845,000	219,000	230,000
A01241	Utility allowance for electricity				1,771,000	1,971,000	2,070,000
A01248	Judicial Allowance				599,000	4,519,000	4,745,000
A0124F	Adhoc Relief Allowance-2021					761,000	799,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>421,000</u>	<u>421,000</u>	<u>423,000</u>
A01271	Overtime Allowance				35,000	35,000	37,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KQ2041	SINDH ENVIRONMENTAL PROTECTION TRIBUNAL					
A01274	Medical Charges			386,000	386,000	386,000
A03	TOTAL OPERATING EXPENSES			<u>5,601,000</u>	<u>5,904,000</u>	<u>6,294,000</u>
A032	TOTAL COMMUNICATIONS			<u>238,000</u>	<u>238,000</u>	<u>250,000</u>
A03201	Postage and Telegraph			122,000	122,000	128,000
A03202	Telephone and Trunk call			116,000	116,000	122,000
A033	TOTAL UTILITIES			<u>1,083,000</u>	<u>1,083,000</u>	<u>1,192,000</u>
A03301	Gas			67,000	67,000	74,000
A03302	Water			267,000	267,000	294,000
A03303	Electricity			733,000	733,000	806,000
A03305	POL for Generator			16,000	16,000	18,000
A034	TOTAL OCCUPANCY COSTS			<u>2,256,000</u>	<u>2,559,000</u>	<u>2,479,000</u>
A03402	Rent for Office Building			2,197,000	2,500,000	2,417,000
A03407	Rates and Taxes			59,000	59,000	62,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,029,000</u>	<u>1,029,000</u>	<u>1,338,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,029,000	1,029,000	1,338,000
A039	TOTAL GENERAL			<u>995,000</u>	<u>995,000</u>	<u>1,035,000</u>
A03901	Stationery			183,000	183,000	192,000
A03902	Printing and Publication			182,000	182,000	182,000
A03905	Newspapers Periodicals and Books			244,000	244,000	256,000
A03906	Uniforms and Protective Clothing			38,000	38,000	40,000
A03970	Others			<u>348,000</u>	<u>348,000</u>	<u>365,000</u>
1	Others			348,000	348,000	365,000
A09	TOTAL PHYSICAL ASSETS			<u>3,387,000</u>	<u>3,387,000</u>	<u>2,651,000</u>

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KQ2041	SINDH ENVIRONMENTAL PROTECTION TRIBUNAL					
A092	TOTAL COMPUTER EQUIPMENT			<u>260,000</u>	<u>260,000</u>	
A09201	Hardware			<u>260,000</u>	<u>260,000</u>	
1	Hardware				260,000	
2CL	Two Desktop Computers with LED Monitor			260,000		
A095	TOTAL PURCHASE OF TRANSPORT			<u>2,597,000</u>	<u>2,597,000</u>	<u>2,651,000</u>
A09501	Transport			<u>2,597,000</u>	<u>2,597,000</u>	<u>2,651,000</u>
002	One Motorcycle 70cc			82,000		95,000
01	One 1300 CC Car					2,556,000
1	Purchase of Transport				2,597,000	
C13	One car 1300cc			2,515,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>130,000</u>	<u>130,000</u>	
A09601	Plant and Machinery			<u>130,000</u>	<u>130,000</u>	
067	AC Split 1.5 Ton			100,000		
075	One Water Dispenser			30,000		
1	Purchase of Plant and Machinery				130,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>400,000</u>	<u>400,000</u>	
A09701	Furniture and Fixtures			<u>400,000</u>	<u>400,000</u>	
001	Furniture and Fixtures			400,000	400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>318,000</u>	<u>318,000</u>	<u>333,000</u>
A130	TOTAL TRANSPORT			<u>128,000</u>	<u>128,000</u>	<u>134,000</u>
A13001	Transport			128,000	128,000	134,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>128,000</u>	<u>128,000</u>	<u>134,000</u>
A13101	Machinery and Equipment			128,000	128,000	134,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KQ2041	SINDH ENVIRONMENTAL PROTECTION TRIBUNAL					
A132	TOTAL FURNITURE AND FIXTURE			<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
A13201	Furniture and Fixture			62,000	62,000	65,000
SINDH ENVIRONMENTAL PROTECTION TRIBUNAL				49,575,000	46,201,000	48,800,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KQ2642 DIRECTORATE OF CLIMATE CHANGE KARACHI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,700,000</u>	<u>34,700,000</u>	<u>34,700,000</u>
A011	TOTAL PAY		64	64	<u>34,700,000</u>	<u>34,700,000</u>	<u>34,700,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	18	<u>12,700,000</u>	<u>12,700,000</u>	<u>12,700,000</u>
A01101	Total Basic Pay Of Officer		18	18	<u>12,700,000</u>	<u>12,700,000</u>	<u>12,700,000</u>
D0942	DIRECTOR GENERAL (CLIMATE(BPS-20) CHANGE)		1	1	1,200,000	800,000	6,146,000
D077	DIRECTOR (BPS-19)		1	1	1,000,000	100,000	100,000
D045	DEPUTY DIRECTOR (BPS-18)		2	2	1,700,000	100,000	100,000
A181	ASSISTANT DIRECTOR (BPS-17)		4	4	1,800,000	100,000	100,000
ADL03	ASSISTANT DIRECTOR (LAW) (BPS-17)		4	4	4,000,000	11,100,000	5,754,000
P000	PA TO DIRECTOR GENERAL (BPS-17)		1	1	600,000	100,000	100,000
S236	SUPERINTENDENT (BPS-17)		1	1	600,000	100,000	100,000
A020	ACCOUNTANT (BPS-16)		1	1	500,000	100,000	100,000
A119	ASSISTANT (BPS-16)		2	2	800,000	100,000	100,000
D027	DATA PROCESSING OFFICER (BPS-16)		1	1	500,000	100,000	100,000
A011-2	TOTAL PAY OF OTHER STAFF		46	46	<u>22,000,000</u>	<u>22,000,000</u>	<u>22,000,000</u>
A01151	Total Basic Pay Other Staff		46	46	<u>22,000,000</u>	<u>22,000,000</u>	<u>22,000,000</u>
A015	ACCOUNT ASSISTANT (BPS-14)		4	4	2,200,000	3,000,000	2,000,000
F015	FIELD ASSISTANT (BPS-14)		8	8	4,200,000	4,000,000	5,900,000
S053	SENIOR CLERK (BPS-14)		2	2	1,100,000	1,500,000	840,000
C146	COMPUTER OPERATOR (BPS-12)		3	3	2,600,000	4,000,000	3,000,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	600,000	100,000	100,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)		6	6	3,500,000	4,000,000	3,000,000
D111	DESPATCH RIDER (BPS-04)		2	2	700,000	460,000	420,000
D161	DRIVER (BPS-04)		6	6	2,900,000	2,100,000	3,000,000
C089	CHOWKIDAR (BPS-01)		2	2	600,000	420,000	420,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KQ2642	DIRECTORATE OF CLIMATE CHANGE KARACHI						
N003	NAIB QASID	(BPS-01)	10	10	3,000,000	2,000,000	2,900,000
S008	SANITARY WORKER	(BPS-01)	2	2	600,000	420,000	420,000
A03	TOTAL OPERATING EXPENSES				<u>6,885,000</u>	<u>6,885,000</u>	<u>7,476,000</u>
A032	TOTAL COMMUNICATIONS				<u>776,000</u>	<u>776,000</u>	<u>815,000</u>
A03201	Postage and Telegraph				263,000	263,000	276,000
A03202	Telephone and Trunk call				263,000	263,000	276,000
A03203	Telex Teleprinter and Fax				250,000	250,000	263,000
A033	TOTAL UTILITIES				<u>990,000</u>	<u>990,000</u>	<u>1,090,000</u>
A03301	Gas				275,000	275,000	303,000
A03302	Water				165,000	165,000	182,000
A03303	Electricity				550,000	550,000	605,000
A034	TOTAL OCCUPANCY COSTS				<u>1,205,000</u>	<u>1,205,000</u>	<u>1,320,000</u>
A03402	Rent for Office Building				1,100,000	1,100,000	1,210,000
A03407	Rates and Taxes				105,000	105,000	110,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>1,575,000</u>	<u>1,575,000</u>	<u>1,823,000</u>
A03801	Training - Domestic				250,000	250,000	250,000
A03805	Travelling Allowance				250,000	250,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				825,000	825,000	1,073,000
A03808	Conveyance Charges				250,000	250,000	250,000
A039	TOTAL GENERAL				<u>2,339,000</u>	<u>2,339,000</u>	<u>2,428,000</u>
A03901	Stationery				263,000	263,000	276,000
A03902	Printing and Publication				250,000	250,000	250,000
A03903	Conference/Seminars/Workshops/Sympo				300,000	300,000	300,000
A03905	Newspapers Periodicals and Books				263,000	263,000	276,000
A03906	Uniforms and Protective Clothing				263,000	263,000	276,000
A03970	Others				<u>1,000,000</u>	<u>1,000,000</u>	<u>1,050,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2642	DIRECTORATE OF CLIMATE CHANGE KARACHI					
1	Others			1,000,000	1,000,000	1,050,000
A09	TOTAL PHYSICAL ASSETS			<u>10,635,000</u>	<u>10,635,000</u>	<u>11,346,000</u>
A095	TOTAL PURCHASE OF TRANSPORT			<u>10,635,000</u>	<u>10,635,000</u>	<u>11,346,000</u>
A09501	Transport			<u>10,635,000</u>	<u>10,635,000</u>	<u>11,346,000</u>
01	One 1300 CC Car					2,556,000
1	Purchase of Transport				10,635,000	
24	Three Cars (1000 CC)					6,315,000
503	Five Motorcycles 70 CC			410,000		475,000
99	One Suzuki Bolan 800 CC			1,800,000		2,000,000
C03	Three Cultus VXL Suzuki			5,910,000		
T29	One Toyota Corrola XLI (1300 cc)			2,515,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>525,000</u>	<u>525,000</u>	<u>552,000</u>
A130	TOTAL TRANSPORT			<u>210,000</u>	<u>210,000</u>	<u>221,000</u>
A13001	Transport			210,000	210,000	221,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>210,000</u>	<u>210,000</u>	<u>221,000</u>
A13101	Machinery and Equipment			210,000	210,000	221,000
A132	TOTAL FURNITURE AND FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>110,000</u>
A13201	Furniture and Fixture			105,000	105,000	110,000
DIRECTORATE OF CLIMATE CHANGE KARACHI				52,745,000	52,745,000	54,074,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KQ2644	RESEARCH & DEVELOPMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,700,000</u>	<u>4,833,000</u>	<u>10,600,000</u>
A011	TOTAL PAY		23	22	<u>10,700,000</u>	<u>4,833,000</u>	<u>10,600,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	6	<u>4,900,000</u>	<u>4,200,000</u>	<u>4,800,000</u>
A01101	Total Basic Pay Of Officer		7	6	<u>4,900,000</u>	<u>4,200,000</u>	<u>4,800,000</u>
D0941	DIRECTOR (RESEARCH & DEVELOPMENT)	(BPS-19)	1	1	900,000	100,000	100,000
D045	DEPUTY DIRECTOR	(BPS-18)	1		800,000		
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	600,000	100,000	100,000
ADL03	ASSISTANT DIRECTOR (LAW)	(BPS-17)	1	1	1,000,000	3,700,000	4,300,000
S236	SUPERINTENDENT	(BPS-17)	1	1	600,000	100,000	100,000
A020	ACCOUNTANT	(BPS-16)	1	1	500,000	100,000	100,000
A119	ASSISTANT	(BPS-16)	1	1	500,000	100,000	100,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>5,800,000</u>	<u>633,000</u>	<u>5,800,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>5,800,000</u>	<u>633,000</u>	<u>5,800,000</u>
F015	FIELD ASSISTANT	(BPS-14)	3	3	1,500,000	8,000	1,500,000
S053	SENIOR CLERK	(BPS-14)	1	1	400,000	100,000	100,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	900,000	10,000	1,500,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	400,000	100,000	100,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	400,000	100,000	100,000
D111	DESPATCH RIDER	(BPS-04)	1	1	250,000	100,000	100,000
D161	DRIVER	(BPS-04)	3	3	1,150,000	10,000	900,000
C089	CHOWKIDAR	(BPS-01)	1	1	100,000	100,000	100,000
N003	NAIB QASID	(BPS-01)	3	3	600,000	5,000	1,300,000
S008	SANITARY WORKER	(BPS-01)	1	1	100,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2644	RESEARCH & DEVELOPMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>4,091,000</u>	<u>4,091,000</u>	<u>4,416,000</u>
A032	TOTAL COMMUNICATIONS			<u>466,000</u>	<u>466,000</u>	<u>490,000</u>
A03201	Postage and Telegraph			158,000	158,000	166,000
A03202	Telephone and Trunk call			158,000	158,000	166,000
A03203	Telex Teleprinter and Fax			150,000	150,000	158,000
A033	TOTAL UTILITIES			<u>550,000</u>	<u>550,000</u>	<u>606,000</u>
A03301	Gas			165,000	165,000	182,000
A03302	Water			165,000	165,000	182,000
A03303	Electricity			220,000	220,000	242,000
A034	TOTAL OCCUPANCY COSTS			<u>655,000</u>	<u>655,000</u>	<u>715,000</u>
A03402	Rent for Office Building			550,000	550,000	605,000
A03407	Rates and Taxes			105,000	105,000	110,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>940,000</u>	<u>940,000</u>	<u>1,072,000</u>
A03801	Training - Domestic			150,000	150,000	150,000
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes			440,000	440,000	572,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			200,000	200,000	200,000
A039	TOTAL GENERAL			<u>1,480,000</u>	<u>1,480,000</u>	<u>1,533,000</u>
A03901	Stationery			210,000	210,000	221,000
A03902	Printing and Publication			200,000	200,000	200,000
A03903	Conference/Seminars/Workshops/Sympo			250,000	250,000	250,000
A03905	Newspapers Periodicals and Books			210,000	210,000	221,000
A03906	Uniforms and Protective Clothing			210,000	210,000	221,000
A03970	Others			<u>400,000</u>	<u>400,000</u>	<u>420,000</u>
1	Others			400,000	400,000	420,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2644	RESEARCH & DEVELOPMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI					
A09	TOTAL PHYSICAL ASSETS			<u>2,564,000</u>	<u>2,564,000</u>	<u>2,295,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>130,000</u>	<u>130,000</u>	
A09201	Hardware			<u>130,000</u>	<u>130,000</u>	
1	Hardware				130,000	
84	One Desktop Computer			130,000		
A095	TOTAL PURCHASE OF TRANSPORT			<u>2,134,000</u>	<u>2,134,000</u>	<u>2,295,000</u>
A09501	Transport			<u>2,134,000</u>	<u>2,134,000</u>	<u>2,295,000</u>
003	One Suzuki Cultus VXR (1000 CC)			1,970,000		
01M	Two Honda Motorcycles (70cc)			164,000		
01S	One Car 1000cc					2,105,000
1	Purchase of Transport				2,134,000	
502	Two Motorcycles 70 CC					190,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	
A09701	Furniture and Fixtures			<u>300,000</u>	<u>300,000</u>	
001	Furniture and Fixtures			300,000	300,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>315,000</u>	<u>315,000</u>	<u>330,000</u>
A130	TOTAL TRANSPORT			<u>105,000</u>	<u>105,000</u>	<u>110,000</u>
A13001	Transport			105,000	105,000	110,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>105,000</u>	<u>105,000</u>	<u>110,000</u>
A13101	Machinery and Equipment			105,000	105,000	110,000
A132	TOTAL FURNITURE AND FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>110,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2644	RESEARCH & DEVELOPMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI					
A13201	Furniture and Fixture			105,000	105,000	110,000
RESEARCH & DEVELOPMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI				17,670,000	11,803,000	17,641,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KQ2645	DATA ARCHIVES CELL ENVIRONMENT PROTECTION AGENCY KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,400,000</u>	<u>215,000</u>	<u>6,400,000</u>
A011	TOTAL PAY		19	19	<u>6,400,000</u>	<u>215,000</u>	<u>6,400,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,600,000</u>	<u>128,000</u>	<u>3,500,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,600,000</u>	<u>128,000</u>	<u>3,500,000</u>
D583	DIRECTOR I.T (BPS-19)		1	1	800,000	53,000	995,000
D813	DEPUTY DIRECTOR I.T (BPS-18)		1	1	600,000	10,000	410,000
A1811	ASSISTANT DIRECTOR (Hardware) (BPS-17)		1	1	400,000	10,000	420,000
A1812	ASSISTANT DIRECTOR (Software) (BPS-17)		1	1	400,000	10,000	420,000
D027D	DATA ANALYST (BPS-17)		1	1	400,000	10,000	420,000
S236	SUPERINTENDENT (BPS-17)		1	1	400,000	10,000	420,000
A020	ACCOUNTANT (BPS-16)		1	1	300,000	5,000	100,000
A119	ASSISTANT (BPS-16)		1	1	300,000	20,000	315,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,800,000</u>	<u>87,000</u>	<u>2,900,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,800,000</u>	<u>87,000</u>	<u>2,900,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	300,000	10,000	1,000,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	500,000	5,000	100,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	200,000	10,000	800,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)		2	2	700,000	10,000	580,000
D111	DESPATCH RIDER (BPS-04)		1	1	100,000	10,000	105,000
D161	DRIVER (BPS-04)		1	1	100,000	22,000	105,000
N003	NAIB QASID (BPS-01)		3	3	800,000	10,000	105,000
S008	SANITARY WORKER (BPS-01)		1	1	100,000	10,000	105,000
A03	TOTAL OPERATING EXPENSES				<u>3,256,000</u>	<u>3,256,000</u>	<u>3,514,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2645	DATA ARCHIVES CELL ENVIRONMENT PROTECTION AGENCY KARACHI					
A032	TOTAL COMMUNICATIONS			<u>466,000</u>	<u>466,000</u>	<u>490,000</u>
A03201	Postage and Telegraph			158,000	158,000	166,000
A03202	Telephone and Trunk call			158,000	158,000	166,000
A03203	Telex Teleprinter and Fax			150,000	150,000	158,000
A033	TOTAL UTILITIES			<u>440,000</u>	<u>440,000</u>	<u>485,000</u>
A03301	Gas			165,000	165,000	182,000
A03302	Water			165,000	165,000	182,000
A03303	Electricity			110,000	110,000	121,000
A034	TOTAL OCCUPANCY COSTS			<u>655,000</u>	<u>655,000</u>	<u>715,000</u>
A03402	Rent for Office Building			550,000	550,000	605,000
A03407	Rates and Taxes			105,000	105,000	110,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>830,000</u>	<u>830,000</u>	<u>929,000</u>
A03801	Training - Domestic			150,000	150,000	150,000
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes			330,000	330,000	429,000
A03808	H.coptors S.Cars M/Cycle			200,000	200,000	200,000
A039	TOTAL GENERAL			<u>865,000</u>	<u>865,000</u>	<u>895,000</u>
A03901	Stationery			105,000	105,000	110,000
A03902	Printing and Publication			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			105,000	105,000	110,000
A03970	Others			<u>300,000</u>	<u>300,000</u>	<u>315,000</u>
1	Others			300,000	300,000	315,000
A09	TOTAL PHYSICAL ASSETS			<u>2,482,000</u>	<u>2,482,000</u>	<u>2,200,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2645	DATA ARCHIVES CELL ENVIRONMENT PROTECTION AGENCY KARACHI					
A092	TOTAL COMPUTER EQUIPMENT			<u>130,000</u>	<u>130,000</u>	
A09201	Hardware			<u>130,000</u>	<u>130,000</u>	
1	Hardware				130,000	
84	One Desktop Computer			130,000		
A095	TOTAL PURCHASE OF TRANSPORT			<u>2,052,000</u>	<u>2,052,000</u>	<u>2,200,000</u>
A09501	Transport			<u>2,052,000</u>	<u>2,052,000</u>	<u>2,200,000</u>
002	One Motorcycle 70cc			82,000		95,000
003	One Suzuki Cultus VXR (1000 CC)			1,970,000		
01S	One Car 1000cc					2,105,000
1	Purchase of Transport				2,052,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	
A09701	Furniture and Fixtures			<u>300,000</u>	<u>300,000</u>	
001	Furniture and Fixtures			300,000	300,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>315,000</u>	<u>315,000</u>	<u>330,000</u>
A130	TOTAL TRANSPORT			<u>105,000</u>	<u>105,000</u>	<u>110,000</u>
A13001	Transport			105,000	105,000	110,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>105,000</u>	<u>105,000</u>	<u>110,000</u>
A13101	Machinery and Equipment			105,000	105,000	110,000
A132	TOTAL FURNITURE AND FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>110,000</u>
A13201	Furniture and Fixture			105,000	105,000	110,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2645	DATA ARCHIVES CELL ENVIRONMENT PROTECTION AGENCY KARACHI					
DATA ARCHIVES CELL ENVIRONMENT PROTECTION AGENCY KARACHI				12,453,000	6,268,000	12,444,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
SB0506	REGIONAL ENVIRONMENTAL PROTECTION AGENCY SHAHEED BENAZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,200,000</u>	<u>3,031,000</u>	<u>4,085,000</u>
A011	TOTAL PAY	12	13	<u>3,200,000</u>	<u>2,283,000</u>	<u>3,300,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	6	<u>1,740,000</u>	<u>1,033,000</u>	<u>2,050,000</u>
A01101	Total Basic Pay Of Officer	4	6	<u>1,740,000</u>	<u>1,033,000</u>	<u>2,050,000</u>
AD3	ASSISTANT DIRECTOR (ADMN (BPS-17) / FINANCE)		1			100,000
C049	CHEMIST (BPS-17)	1	1	500,000	98,000	438,000
M093	MICRO BIOLOGIST (BPS-17)	1	1	500,000	525,000	525,000
A119	ASSISTANT (BPS-16)					
F021	FIELD SUPERVISOR (BPS-16)	1	1	500,000	100,000	525,000
L006	LAB SUPERVISOR (BPS-16)	1	1	240,000	100,000	252,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)		1		210,000	210,000
A011-2	TOTAL PAY OF OTHER STAFF	8	7	<u>1,460,000</u>	<u>1,250,000</u>	<u>1,250,000</u>
A01151	Total Basic Pay Other Staff	8	7	<u>1,460,000</u>	<u>1,250,000</u>	<u>1,250,000</u>
L003	LAB ASSISTANT (BPS-14)	1	1	200,000	210,000	210,000
S053	SENIOR CLERK (BPS-14)					
D026	DATA PROCESSING ASSISTANT (BPS-12)	1		200,000		
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	1	1	200,000	210,000	210,000
L007	LAB TECHNICIAN (BPS-09)	1	1	200,000	136,000	85,000
D161	DRIVER (BPS-04)	1	1	180,000	189,000	240,000
L004	LAB ATTENDANT (BPS-04)	1	1	180,000	189,000	189,000
N003	NAIB QASID (BPS-01)	1	1	150,000	158,000	158,000
S008	SANITARY WORKER (BPS-01)	1	1	150,000	158,000	158,000
A012	TOTAL ALLOWANCES				<u>748,000</u>	<u>785,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
SB0506	REGIONAL ENVIRONMENTAL PROTECTION AGENCY SHAHEED BENAZIRABAD					
A012-1	TOTAL REGULAR ALLOWANCES				<u>748,000</u>	<u>785,000</u>
A01202	House Rent Allowance				55,000	58,000
A01203	Conveyance Allowance				63,000	66,000
A01217	Medical Allowance				23,000	24,000
A0122C	Adhoc Relief Allowance - 2015				11,000	12,000
A0122M	Adhoc Relief Allowance 2016				62,000	65,000
A0122Y	Ad-hoc Relief Allowance 2017				123,000	129,000
A0123G	Ad-hoc Relief Allowance-2018				82,000	86,000
A0123P	Ad-hoc Relief A 2019				123,000	129,000
A0123X	Adhoc Relief Allowance-2020				41,000	43,000
A0124F	Adhoc Relief Allowance-2021				165,000	173,000
A03	TOTAL OPERATING EXPENSES			<u>653,000</u>	<u>543,000</u>	<u>705,000</u>
A032	TOTAL COMMUNICATIONS			<u>115,000</u>	<u>115,000</u>	<u>122,000</u>
A03201	Postage and Telegraph			32,000	32,000	34,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03203	Telex Teleprinter and Fax			30,000	30,000	32,000
A03205	Courier and Pilot Service			21,000	21,000	22,000
A033	TOTAL UTILITIES			<u>198,000</u>	<u>88,000</u>	<u>218,000</u>
A03301	Gas			55,000	55,000	61,000
A03302	Water			33,000	33,000	36,000
A03303	Electricity			110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>105,000</u>	<u>122,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			55,000	55,000	72,000
A039	TOTAL GENERAL			<u>235,000</u>	<u>235,000</u>	<u>243,000</u>
A03901	Stationery			32,000	32,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
SB0506	REGIONAL ENVIRONMENTAL PROTECTION AGENCY SHAHEED BENAZIRABAD					
A03902	Printing and Publication			50,000	50,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03970	Others			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
1	Others			50,000	50,000	53,000
A09	TOTAL PHYSICAL ASSETS			<u>430,000</u>	<u>430,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>130,000</u>	<u>130,000</u>	
A09201	Hardware			<u>130,000</u>	<u>130,000</u>	
1	Hardware				130,000	
84	One Desktop Computer			130,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	
A09701	Furniture and Fixtures			<u>300,000</u>	<u>300,000</u>	
001	Furniture and Fixtures			300,000	300,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>159,000</u>	<u>159,000</u>	<u>168,000</u>
A130	TOTAL TRANSPORT			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A13001	Transport			53,000	53,000	56,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A13101	Machinery and Equipment			53,000	53,000	56,000
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A13201	Furniture and Fixture			53,000	53,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
SB0506	REGIONAL ENVIRONMENTAL PROTECTION AGENCY SHAHEED BENAZIRABAD					
REGIONAL ENVIRONMENTAL PROTECTION AGENCY SHAHEED BENAZIRABAD				4,442,000	4,163,000	4,958,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2038	COASTAL DEVELOPMENT AUTHORITY					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>40,250,000</u>	<u>56,750,000</u>	<u>60,000,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>40,250,000</u>	<u>56,750,000</u>	<u>60,000,000</u>
A05270	To Others			<u>40,250,000</u>	<u>56,750,000</u>	<u>60,000,000</u>
CDA	Sindh Coastal Development Authority				56,750,000	60,000,000
P01	Provisional Disaster Management Authority			40,250,000		
COASTAL DEVELOPMENT AUTHORITY				40,250,000	56,750,000	60,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
HB0771	ENVIRONMENTAL PROTECTION AGENCY DISTRICT HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,923,000</u>	<u>6,923,000</u>	<u>7,050,000</u>
A011	TOTAL PAY		19	19	<u>4,408,000</u>	<u>4,408,000</u>	<u>4,408,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,689,000</u>	<u>1,689,000</u>	<u>1,689,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,689,000</u>	<u>1,689,000</u>	<u>1,689,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)		1	1	916,000	962,000	888,000
C049	CHEMIST (BPS-17)		1	1	582,000	526,000	600,000
A119	ASSISTANT (BPS-16)		1	1	191,000	201,000	201,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,719,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,719,000</u>
A015	ACCOUNT ASSISTANT (BPS-14)		1	1	153,000	161,000	161,000
E400	ENVIRONMENTAL INSPECTOR (BPS-14)		4	4	916,000	882,000	823,000
F015	FIELD ASSISTANT (BPS-14)		1	1	153,000	161,000	161,000
L003	LAB ASSISTANT (BPS-14)		1	1	152,000	160,000	160,000
S053	SENIOR CLERK (BPS-14)						
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	153,000	161,000	161,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)		1	1	252,000	265,000	265,000
D111	DESPATCH RIDER (BPS-04)		1	1	99,000	104,000	104,000
D161	DRIVER (BPS-04)		1	1	199,000	150,000	209,000
L004	LAB ATTENDANT (BPS-04)		1	1	92,000	97,000	97,000
C089	CHOWKIDAR (BPS-01)		1	1	183,000	192,000	192,000
N003	NAIB QASID (BPS-01)		2	2	275,000	289,000	289,000
S008	SANITARY WORKER (BPS-01)		1	1	92,000	97,000	97,000
A012	TOTAL ALLOWANCES				<u>2,515,000</u>	<u>2,515,000</u>	<u>2,642,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,515,000</u>	<u>2,515,000</u>	<u>2,642,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
HB0771	ENVIRONMENTAL PROTECTION AGENCY DISTRICT HYDERABAD					
A01202	House Rent Allowance			300,000	300,000	315,000
A01203	Conveyance Allowance			300,000	300,000	315,000
A01207	Washing Allowance			300,000	300,000	315,000
A0120D	Integrated Allowance			300,000	300,000	315,000
A01217	Medical Allowance			300,000	300,000	315,000
A0122Y	Ad-hoc Relief Allowance 2017			350,000	350,000	368,000
A0123G	Ad-hoc Relief Allowance-2018			350,000	350,000	368,000
A0123P	Ad-hoc Relief A 2019			315,000	315,000	331,000
ENVIRONMENTAL PROTECTION AGENCY DISTRICT HYDERABAD				6,923,000	6,923,000	7,050,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KQ2636	ENVIRONMENTAL PROTECTION AGENCY KARACHI						
	DISTRICT CENTRAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,546,000</u>	<u>6,546,000</u>	<u>6,669,000</u>
A011	TOTAL PAY		19	19	<u>4,131,000</u>	<u>4,131,000</u>	<u>4,131,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,412,000</u>	<u>1,412,000</u>	<u>1,412,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,412,000</u>	<u>1,412,000</u>	<u>1,412,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	916,000	962,000	891,000
C049	CHEMIST	(BPS-17)	1	1	305,000	260,000	320,000
A119	ASSISTANT	(BPS-16)	1	1	191,000	190,000	201,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,719,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,719,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	153,000	161,000	161,000
E400	ENVIRONMENTAL INSPECTOR	(BPS-14)	4	4	916,000	962,000	823,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	153,000	161,000	161,000
L003	LAB ASSISTANT	(BPS-14)	1	1	152,000	160,000	160,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	153,000	161,000	161,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	252,000	265,000	265,000
D111	DESPATCH RIDER	(BPS-04)	1	1	99,000	104,000	104,000
D161	DRIVER	(BPS-04)	1	1	199,000	70,000	209,000
L004	LAB ATTENDANT	(BPS-04)	1	1	92,000	97,000	97,000
C089	CHOWKIDAR	(BPS-01)	1	1	183,000	192,000	192,000
N003	NAIB QASID	(BPS-01)	2	2	275,000	289,000	289,000
S008	SANITARY WORKER	(BPS-01)	1	1	92,000	97,000	97,000
A012	TOTAL ALLOWANCES				<u>2,415,000</u>	<u>2,415,000</u>	<u>2,538,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,415,000</u>	<u>2,415,000</u>	<u>2,538,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2636	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT CENTRAL					
A01202	House Rent Allowance			300,000	300,000	315,000
A01203	Conveyance Allowance			300,000	300,000	315,000
A01207	Washing Allowance			250,000	250,000	263,000
A0120D	Integrated Allowance			250,000	250,000	263,000
A01217	Medical Allowance			300,000	300,000	315,000
A0122Y	Ad-hoc Relief Allowance 2017			350,000	350,000	368,000
A0123G	Ad-hoc Relief Allowance-2018			350,000	350,000	368,000
A0123P	Ad-hoc Relief A 2019			315,000	315,000	331,000
ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT CENTRAL				6,546,000	6,546,000	6,669,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KQ2637	ENVIRONMENTAL PROTECTION AGENCY KARACHI						
	DISTRICT EAST						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,546,000</u>	<u>6,546,000</u>	<u>6,669,000</u>
A011	TOTAL PAY		19	19	<u>4,131,000</u>	<u>4,131,000</u>	<u>4,131,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,412,000</u>	<u>1,412,000</u>	<u>1,412,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,412,000</u>	<u>1,412,000</u>	<u>1,412,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	916,000	962,000	891,000
C049	CHEMIST	(BPS-17)	1	1	305,000	249,000	320,000
A119	ASSISTANT	(BPS-16)	1	1	191,000	201,000	201,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,719,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,719,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	153,000	161,000	161,000
E400	ENVIRONMENTAL INSPECTOR	(BPS-14)	4	4	916,000	962,000	823,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	153,000	161,000	161,000
L003	LAB ASSISTANT	(BPS-14)	1	1	152,000	130,000	160,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	153,000	161,000	161,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	252,000	265,000	265,000
D111	DESPATCH RIDER	(BPS-04)	1	1	99,000	104,000	104,000
D161	DRIVER	(BPS-04)	1	1	199,000	100,000	209,000
L004	LAB ATTENDANT	(BPS-04)	1	1	93,000	98,000	98,000
C089	CHOWKIDAR	(BPS-01)	1	1	183,000	192,000	192,000
N003	NAIB QASID	(BPS-01)	2	2	275,000	289,000	289,000
S008	SANITARY WORKER	(BPS-01)	1	1	91,000	96,000	96,000
A012	TOTAL ALLOWANCES				<u>2,415,000</u>	<u>2,415,000</u>	<u>2,538,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,415,000</u>	<u>2,415,000</u>	<u>2,538,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2637	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT EAST					
A01202	House Rent Allowance			300,000	300,000	315,000
A01203	Conveyance Allowance			300,000	300,000	315,000
A01207	Washing Allowance			250,000	250,000	263,000
A0120D	Integrated Allowance			250,000	250,000	263,000
A01217	Medical Allowance			300,000	300,000	315,000
A0122Y	Ad-hoc Relief Allowance 2017			350,000	350,000	368,000
A0123G	Ad-hoc Relief Allowance-2018			350,000	350,000	368,000
A0123P	Ad-hoc Relief A 2019			315,000	315,000	331,000
ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT EAST				6,546,000	6,546,000	6,669,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KQ2638	ENVIRONMENTAL PROTECTION AGENCY KARACHI						
	DISTRICT WEST						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,949,000</u>	<u>6,949,000</u>	<u>7,076,000</u>
A011	TOTAL PAY		19	19	<u>4,431,000</u>	<u>4,431,000</u>	<u>4,431,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,712,000</u>	<u>1,712,000</u>	<u>1,712,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,712,000</u>	<u>1,712,000</u>	<u>1,712,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)		1	1	916,000	962,000	876,000
C049	CHEMIST (BPS-17)		1	1	605,000	549,000	635,000
A119	ASSISTANT (BPS-16)		1	1	191,000	201,000	201,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,719,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,719,000</u>
A015	ACCOUNT ASSISTANT (BPS-14)		1	1	153,000	161,000	161,000
E400	ENVIRONMENTAL INSPECTOR (BPS-14)		4	4	916,000	962,000	823,000
F015	FIELD ASSISTANT (BPS-14)		1	1	153,000	161,000	161,000
L003	LAB ASSISTANT (BPS-14)		1	1	152,000	160,000	160,000
S053	SENIOR CLERK (BPS-14)						
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	153,000	161,000	161,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)		1	1	252,000	265,000	265,000
D111	DESPATCH RIDER (BPS-04)		1	1	99,000	104,000	104,000
D161	DRIVER (BPS-04)		1	1	199,000	209,000	209,000
L004	LAB ATTENDANT (BPS-04)		1	1	92,000	97,000	97,000
C089	CHOWKIDAR (BPS-01)		1	1	183,000	192,000	192,000
N003	NAIB QASID (BPS-01)		2	2	275,000	150,000	289,000
S008	SANITARY WORKER (BPS-01)		1	1	92,000	97,000	97,000
A012	TOTAL ALLOWANCES				<u>2,518,000</u>	<u>2,518,000</u>	<u>2,645,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,518,000</u>	<u>2,518,000</u>	<u>2,645,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2638	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT WEST					
A01202	House Rent Allowance			300,000	300,000	315,000
A01203	Conveyance Allowance			300,000	300,000	315,000
A01207	Washing Allowance			250,000	250,000	263,000
A0120D	Integrated Allowance			250,000	250,000	263,000
A01217	Medical Allowance			400,000	400,000	420,000
A0122Y	Ad-hoc Relief Allowance 2017			300,000	300,000	315,000
A0123G	Ad-hoc Relief Allowance-2018			350,000	350,000	368,000
A0123P	Ad-hoc Relief A 2019			368,000	368,000	386,000
ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT WEST				6,949,000	6,949,000	7,076,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KQ2639	ENVIRONMENTAL PROTECTION AGENCY KARACHI						
	DISTRICT SOUTH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,946,000</u>	<u>6,946,000</u>	<u>7,073,000</u>
A011	TOTAL PAY		19	19	<u>4,431,000</u>	<u>4,431,000</u>	<u>4,431,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,712,000</u>	<u>1,712,000</u>	<u>1,712,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,712,000</u>	<u>1,712,000</u>	<u>1,712,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	916,000	900,000	876,000
C049	CHEMIST	(BPS-17)	1	1	605,000	611,000	635,000
A119	ASSISTANT	(BPS-16)	1	1	191,000	201,000	201,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,719,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,719,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	153,000	161,000	161,000
E400	ENVIRONMENTAL INSPECTOR	(BPS-14)	4	4	916,000	823,000	823,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	153,000	161,000	161,000
L003	LAB ASSISTANT	(BPS-14)	1	1	152,000	160,000	160,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	153,000	161,000	161,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	252,000	265,000	265,000
D111	DESPATCH RIDER	(BPS-04)	1	1	99,000	104,000	104,000
D161	DRIVER	(BPS-04)	1	1	199,000	209,000	209,000
L004	LAB ATTENDANT	(BPS-04)	1	1	92,000	97,000	97,000
C089	CHOWKIDAR	(BPS-01)	1	1	183,000	192,000	192,000
N003	NAIB QASID	(BPS-01)	2	2	275,000	289,000	289,000
S008	SANITARY WORKER	(BPS-01)	1	1	92,000	97,000	97,000
A012	TOTAL ALLOWANCES				<u>2,515,000</u>	<u>2,515,000</u>	<u>2,642,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,515,000</u>	<u>2,515,000</u>	<u>2,642,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2639	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT SOUTH					
A01202	House Rent Allowance			300,000	300,000	315,000
A01203	Conveyance Allowance			300,000	300,000	315,000
A01207	Washing Allowance			300,000	300,000	315,000
A0120D	Integrated Allowance			300,000	300,000	315,000
A01217	Medical Allowance			300,000	300,000	315,000
A0122Y	Ad-hoc Relief Allowance 2017			350,000	350,000	368,000
A0123G	Ad-hoc Relief Allowance-2018			350,000	350,000	368,000
A0123P	Ad-hoc Relief A 2019			315,000	315,000	331,000
ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT SOUTH				6,946,000	6,946,000	7,073,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KQ2640	ENVIRONMENTAL PROTECTION AGENCY KARACHI						
	DISTRICT MALIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,946,000</u>	<u>6,946,000</u>	<u>7,073,000</u>
A011	TOTAL PAY		19	19	<u>4,431,000</u>	<u>4,431,000</u>	<u>4,431,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,712,000</u>	<u>1,712,000</u>	<u>1,712,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,712,000</u>	<u>1,712,000</u>	<u>1,712,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	916,000	900,000	876,000
C049	CHEMIST	(BPS-17)	1	1	605,000	611,000	635,000
A119	ASSISTANT	(BPS-16)	1	1	191,000	201,000	201,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,719,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,719,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	153,000	161,000	161,000
E400	ENVIRONMENTAL INSPECTOR	(BPS-14)	4	4	916,000	823,000	823,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	153,000	161,000	161,000
L004	LAB ATTENDANT	(BPS-14)	1	1	152,000	160,000	160,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	153,000	161,000	161,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	252,000	265,000	265,000
D111	DESPATCH RIDER	(BPS-04)	1	1	99,000	104,000	104,000
D161	DRIVER	(BPS-04)	1	1	199,000	209,000	209,000
L004	LAB ATTENDANT	(BPS-04)	1	1	92,000	97,000	97,000
C089	CHOWKIDAR	(BPS-01)	1	1	183,000	192,000	192,000
N003	NAIB QASID	(BPS-01)	2	2	275,000	289,000	289,000
S008	SANITARY WORKER	(BPS-01)	1	1	92,000	97,000	97,000
A012	TOTAL ALLOWANCES				<u>2,515,000</u>	<u>2,515,000</u>	<u>2,642,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,515,000</u>	<u>2,515,000</u>	<u>2,642,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2640	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT MALIR					
A01202	House Rent Allowance			300,000	300,000	315,000
A01203	Conveyance Allowance			300,000	300,000	315,000
A01207	Washing Allowance			300,000	300,000	315,000
A0120D	Integrated Allowance			300,000	300,000	315,000
A01217	Medical Allowance			300,000	300,000	315,000
A0122Y	Ad-hoc Relief Allowance 2017			350,000	350,000	368,000
A0123G	Ad-hoc Relief Allowance-2018			350,000	350,000	368,000
A0123P	Ad-hoc Relief A 2019			315,000	315,000	331,000
ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT MALIR				6,946,000	6,946,000	7,073,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KQ2641	ENVIRONMENTAL PROTECTION AGENCY KARACHI						
	DISTRICT KORNANGI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,646,000</u>	<u>6,646,000</u>	<u>6,773,000</u>
A011	TOTAL PAY		19	19	<u>4,131,000</u>	<u>4,131,000</u>	<u>4,131,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,412,000</u>	<u>1,412,000</u>	<u>1,412,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,412,000</u>	<u>1,412,000</u>	<u>1,412,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	916,000	900,000	891,000
C049	CHEMIST	(BPS-17)	1	1	305,000	320,000	320,000
A119	ASSISTANT	(BPS-16)	1	1	191,000	192,000	201,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,719,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,719,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	153,000	161,000	161,000
E400	ENVIRONMENTAL INSPECTOR	(BPS-14)	4	4	916,000	823,000	823,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	153,000	161,000	161,000
L003	LAB ASSISTANT	(BPS-14)	1	1	152,000	160,000	160,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	153,000	161,000	161,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	252,000	265,000	265,000
D111	DESPATCH RIDER	(BPS-04)	1	1	99,000	104,000	104,000
D161	DRIVER	(BPS-04)	1	1	199,000	209,000	209,000
L004	LAB ATTENDANT	(BPS-04)	1	1	92,000	97,000	97,000
C089	CHOWKIDAR	(BPS-01)	1	1	183,000	192,000	192,000
N003	NAIB QASID	(BPS-01)	2	2	275,000	289,000	289,000
S008	SANITARY WORKER	(BPS-01)	1	1	92,000	97,000	97,000
A012	TOTAL ALLOWANCES				<u>2,515,000</u>	<u>2,515,000</u>	<u>2,642,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,515,000</u>	<u>2,515,000</u>	<u>2,642,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2641	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT KORNANGI					
A01202	House Rent Allowance			300,000	300,000	315,000
A01203	Conveyance Allowance			300,000	300,000	315,000
A01207	Washing Allowance			300,000	300,000	315,000
A0120D	Integrated Allowance			200,000	200,000	210,000
A01217	Medical Allowance			400,000	400,000	420,000
A0122Y	Ad-hoc Relief Allowance 2017			350,000	350,000	368,000
A0123G	Ad-hoc Relief Allowance-2018			350,000	350,000	368,000
A0123P	Ad-hoc Relief A 2019			315,000	315,000	331,000
ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT KORNANGI				6,646,000	6,646,000	6,773,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
LN0555	ENVIRONMENTAL PROTECTION AGENCY DISTRICT LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,946,000</u>	<u>6,946,000</u>	<u>7,073,000</u>
A011	TOTAL PAY		19	19	<u>4,431,000</u>	<u>4,431,000</u>	<u>4,431,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,712,000</u>	<u>1,712,000</u>	<u>1,712,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,712,000</u>	<u>1,712,000</u>	<u>1,712,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)		1	1	916,000	900,000	876,000
C049	CHEMIST (BPS-17)		1	1	605,000	611,000	635,000
A119	ASSISTANT (BPS-16)		1	1	191,000	201,000	201,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,719,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,719,000</u>
A015	ACCOUNT ASSISTANT (BPS-14)		1	1	153,000	161,000	161,000
E400	ENVIRONMENTAL INSPECTOR (BPS-14)		4	4	916,000	950,000	823,000
F015	FIELD ASSISTANT (BPS-14)		1	1	153,000	161,000	161,000
L003	LAB ASSISTANT (BPS-14)		1	1	152,000	160,000	160,000
S053	SENIOR CLERK (BPS-14)						
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	153,000	161,000	161,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)		1	1	252,000	265,000	265,000
D111	DESPATCH RIDER (BPS-04)		1	1	99,000	104,000	104,000
D161	DRIVER (BPS-04)		1	1	199,000	100,000	209,000
L004	LAB ATTENDANT (BPS-04)		1	1	92,000	79,000	97,000
C089	CHOWKIDAR (BPS-01)		1	1	183,000	192,000	192,000
N003	NAIB QASID (BPS-01)		2	2	275,000	289,000	289,000
S008	SANITARY WORKER (BPS-01)		1	1	92,000	97,000	97,000
A012	TOTAL ALLOWANCES				<u>2,515,000</u>	<u>2,515,000</u>	<u>2,642,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,515,000</u>	<u>2,515,000</u>	<u>2,642,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
LN0555	ENVIRONMENTAL PROTECTION AGENCY DISTRICT LARKANA					
A01202	House Rent Allowance			300,000	300,000	315,000
A01203	Conveyance Allowance			300,000	300,000	315,000
A01207	Washing Allowance			300,000	300,000	315,000
A0120D	Integrated Allowance			300,000	300,000	315,000
A01217	Medical Allowance			300,000	300,000	315,000
A0122Y	Ad-hoc Relief Allowance 2017			350,000	350,000	368,000
A0123G	Ad-hoc Relief Allowance-2018			350,000	350,000	368,000
A0123P	Ad-hoc Relief A 2019			315,000	315,000	331,000
ENVIRONMENTAL PROTECTION AGENCY DISTRICT LARKANA				6,946,000	6,946,000	7,073,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
MP0539	ENVIRONMENTAL PROTECTION AGENCY						
	DISTRICT MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,946,000</u>	<u>6,946,000</u>	<u>7,073,000</u>
A011	TOTAL PAY		19	19	<u>4,431,000</u>	<u>4,431,000</u>	<u>4,431,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,712,000</u>	<u>1,712,000</u>	<u>1,712,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,712,000</u>	<u>1,712,000</u>	<u>1,712,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)		1	1	916,000	900,000	876,000
C049	CHEMIST (BPS-17)		1	1	605,000	611,000	635,000
A119	ASSISTANT (BPS-16)		1	1	191,000	201,000	201,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,719,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,719,000</u>
A015	ACCOUNT ASSISTANT (BPS-14)		1	1	153,000	161,000	161,000
E400	ENVIRONMENTAL INSPECTOR (BPS-14)		4	4	916,000	900,000	823,000
F015	FIELD ASSISTANT (BPS-14)		1	1	153,000	161,000	161,000
L003	LAB ASSISTANT (BPS-14)		1	1	152,000	160,000	160,000
S053	SENIOR CLERK (BPS-14)						
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	153,000	161,000	161,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)		1	1	252,000	265,000	265,000
D111	DESPATCH RIDER (BPS-04)		1	1	99,000	104,000	104,000
D161	DRIVER (BPS-04)		1	1	199,000	150,000	209,000
L004	LAB ATTENDANT (BPS-04)		1	1	92,000	97,000	97,000
C089	CHOWKIDAR (BPS-01)		1	1	183,000	192,000	192,000
N003	NAIB QASID (BPS-01)		2	2	275,000	271,000	289,000
S008	SANITARY WORKER (BPS-01)		1	1	92,000	97,000	97,000
A012	TOTAL ALLOWANCES				<u>2,515,000</u>	<u>2,515,000</u>	<u>2,642,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,515,000</u>	<u>2,515,000</u>	<u>2,642,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
MP0539	ENVIRONMENTAL PROTECTION AGENCY DISTRICT MIRPURKHAS					
A01202	House Rent Allowance			300,000	300,000	315,000
A01203	Conveyance Allowance			300,000	300,000	315,000
A01207	Washing Allowance			300,000	300,000	315,000
A0120D	Integrated Allowance			300,000	300,000	315,000
A01217	Medical Allowance			300,000	300,000	315,000
A0122Y	Ad-hoc Relief Allowance 2017			350,000	350,000	368,000
A0123G	Ad-hoc Relief Allowance-2018			350,000	350,000	368,000
A0123P	Ad-hoc Relief A 2019			315,000	315,000	331,000
ENVIRONMENTAL PROTECTION AGENCY DISTRICT MIRPURKHAS				6,946,000	6,946,000	7,073,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
SY0560	ENVIRONMENTAL PROTECTION AGENCY DISTRICT SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,946,000</u>	<u>6,946,000</u>	<u>7,073,000</u>
A011	TOTAL PAY		19	19	<u>4,431,000</u>	<u>4,431,000</u>	<u>4,431,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,712,000</u>	<u>1,712,000</u>	<u>1,712,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,712,000</u>	<u>1,712,000</u>	<u>1,712,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)		1	1	916,000	900,000	823,000
C049	CHEMIST (BPS-17)		1	1	605,000	611,000	688,000
A119	ASSISTANT (BPS-16)		1	1	191,000	201,000	201,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,719,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,719,000</u>
A015	ACCOUNT ASSISTANT (BPS-14)		1	1	153,000	161,000	161,000
E400	ENVIRONMENTAL INSPECTOR (BPS-14)		4	4	916,000	823,000	823,000
F015	FIELD ASSISTANT (BPS-14)		1	1	153,000	161,000	161,000
L003	LAB ASSISTANT (BPS-14)		1	1	152,000	160,000	160,000
S053	SENIOR CLERK (BPS-14)						
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	153,000	161,000	161,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)		1	1	252,000	265,000	265,000
D111	DESPATCH RIDER (BPS-04)		1	1	99,000	104,000	104,000
D161	DRIVER (BPS-04)		1	1	199,000	209,000	209,000
L004	LAB ATTENDANT (BPS-04)		1	1	92,000	97,000	97,000
C089	CHOWKIDAR (BPS-01)		1	1	183,000	192,000	192,000
N003	NAIB QASID (BPS-01)		2	2	275,000	289,000	289,000
S008	SANITARY WORKER (BPS-01)		1	1	92,000	97,000	97,000
A012	TOTAL ALLOWANCES				<u>2,515,000</u>	<u>2,515,000</u>	<u>2,642,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,515,000</u>	<u>2,515,000</u>	<u>2,642,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
SY0560	ENVIRONMENTAL PROTECTION AGENCY DISTRICT SUKKUR					
A01202	House Rent Allowance			300,000	300,000	315,000
A01203	Conveyance Allowance			300,000	300,000	315,000
A01207	Washing Allowance			300,000	300,000	315,000
A0120D	Integrated Allowance			300,000	300,000	315,000
A01217	Medical Allowance			300,000	300,000	315,000
A0122Y	Ad-hoc Relief Allowance 2017			350,000	350,000	368,000
A0123G	Ad-hoc Relief Allowance-2018			350,000	350,000	368,000
A0123P	Ad-hoc Relief A 2019			315,000	315,000	331,000
ENVIRONMENTAL PROTECTION AGENCY DISTRICT SUKKUR				6,946,000	6,946,000	7,073,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
BI0601	ENVIRONMENTAL PROTECTION AGENCY						
	DISTRICT BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,413,000</u>	<u>6,413,000</u>	<u>6,564,000</u>
A011	TOTAL PAY		19	19	<u>3,106,000</u>	<u>3,106,000</u>	<u>3,106,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>893,000</u>	<u>893,000</u>	<u>893,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>893,000</u>	<u>893,000</u>	<u>893,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	336,000	353,000	353,000
C049	CHEMIST	(BPS-17)	1	1	336,000	308,000	308,000
A119	ASSISTANT	(BPS-16)	1	1	221,000	232,000	232,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,213,000</u>	<u>2,213,000</u>	<u>2,213,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,213,000</u>	<u>2,213,000</u>	<u>2,213,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	169,000	177,000	177,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	665,000	591,000	591,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	169,000	177,000	177,000
L003	LAB ASSISTANT	(BPS-14)	1	1	169,000	177,000	177,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	169,000	177,000	177,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	139,000	146,000	146,000
D111	DESPATCH RIDER	(BPS-04)	1	1	109,000	114,000	114,000
D161	DRIVER	(BPS-04)	1	1	109,000	114,000	114,000
L004	LAB ATTENDANT	(BPS-04)	1	1	109,000	114,000	114,000
C089	CHOWKIDAR	(BPS-01)	1	1	102,000	107,000	107,000
N003	NAIB QASID	(BPS-01)	2	2	202,000	212,000	212,000
S008	SANITARY WORKER	(BPS-01)	1	1	102,000	107,000	107,000
A012	TOTAL ALLOWANCES				<u>3,307,000</u>	<u>3,307,000</u>	<u>3,458,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,307,000</u>	<u>3,307,000</u>	<u>3,458,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
BI0601	ENVIRONMENTAL PROTECTION AGENCY DISTRICT BADIN					
A01202	House Rent Allowance			436,000	436,000	458,000
A01203	Conveyance Allowance			651,000	651,000	684,000
A0120D	Integrated Allowance			56,000	56,000	59,000
A01217	Medical Allowance			299,000	299,000	314,000
A0121T	Adhoc Relief Allowance 2013			67,000	67,000	70,000
A0122C	Adhoc Relief Allowance - 2015			50,000	50,000	53,000
A0122M	Adhoc Relief Allowance 2016			234,000	234,000	246,000
A0122Y	Ad-hoc Relief Allowance 2017			1,203,000	1,203,000	1,263,000
A01270	Others			<u>311,000</u>	<u>311,000</u>	<u>311,000</u>
1	Other			311,000	311,000	311,000
A03	TOTAL OPERATING EXPENSES			<u>1,789,000</u>	<u>1,789,000</u>	<u>1,958,000</u>
A032	TOTAL COMMUNICATIONS			<u>56,000</u>	<u>56,000</u>	<u>58,000</u>
A03201	Postage and Telegraph			28,000	28,000	29,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>244,000</u>	<u>268,000</u>
A03301	Gas			31,000	31,000	34,000
A03302	Water			31,000	31,000	34,000
A03303	Electricity			182,000	182,000	200,000
A034	TOTAL OCCUPANCY COSTS			<u>393,000</u>	<u>393,000</u>	<u>431,000</u>
A03402	Rent for Office Building			363,000	363,000	399,000
A03407	Rates and Taxes			30,000	30,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>	<u>417,000</u>	<u>490,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			242,000	242,000	315,000
A03808	Conveyance Charges			25,000	25,000	25,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
BI0601	ENVIRONMENTAL PROTECTION AGENCY DISTRICT BADIN					
A039	TOTAL GENERAL			<u>679,000</u>	<u>679,000</u>	<u>711,000</u>
A03901	Stationery			27,000	27,000	28,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03970	Others			<u>600,000</u>	<u>600,000</u>	<u>630,000</u>
1	Others			600,000	600,000	630,000
A09	TOTAL PHYSICAL ASSETS			<u>430,000</u>	<u>430,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>130,000</u>	<u>130,000</u>	
A09201	Hardware			<u>130,000</u>	<u>130,000</u>	
1	Hardware				130,000	
84	One Desktop Computer			130,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	
A09701	Furniture and Fixtures			<u>300,000</u>	<u>300,000</u>	
001	Furniture and Fixtures			300,000	300,000	
ENVIRONMENTAL PROTECTION AGENCY DISTRICT BADIN				8,632,000	8,632,000	8,522,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
DD0416	ENVIRONMENTAL PROTECTION AGENCY DISTRICT DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,402,000</u>	<u>6,402,000</u>	<u>6,553,000</u>
A011	TOTAL PAY		19	19	<u>3,096,000</u>	<u>3,096,000</u>	<u>3,096,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>883,000</u>	<u>883,000</u>	<u>883,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>883,000</u>	<u>883,000</u>	<u>883,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	336,000	353,000	353,000
C049	CHEMIST	(BPS-17)	1	1	336,000	308,000	308,000
A119	ASSISTANT	(BPS-16)	1	1	211,000	222,000	222,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,213,000</u>	<u>2,213,000</u>	<u>2,213,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,213,000</u>	<u>2,213,000</u>	<u>2,213,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	169,000	177,000	177,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	665,000	591,000	591,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	169,000	177,000	177,000
L003	LAB ASSISTANT	(BPS-14)	1	1	169,000	177,000	177,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	169,000	177,000	177,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	139,000	146,000	146,000
D111	DESPATCH RIDER	(BPS-04)	1	1	109,000	114,000	114,000
D161	DRIVER	(BPS-04)	1	1	109,000	114,000	114,000
L004	LAB ATTENDANT	(BPS-04)	1	1	109,000	114,000	114,000
C089	CHOWKIDAR	(BPS-01)	1	1	102,000	107,000	107,000
N003	NAIB QASID	(BPS-01)	2	2	202,000	212,000	212,000
S008	SANITARY WORKER	(BPS-01)	1	1	102,000	107,000	107,000
A012	TOTAL ALLOWANCES				<u>3,306,000</u>	<u>3,306,000</u>	<u>3,457,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,306,000</u>	<u>3,306,000</u>	<u>3,457,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
DD0416	ENVIRONMENTAL PROTECTION AGENCY DISTRICT DADU					
A01202	House Rent Allowance			436,000	436,000	458,000
A01203	Conveyance Allowance			651,000	651,000	684,000
A0120D	Integrated Allowance			56,000	56,000	59,000
A01217	Medical Allowance			299,000	299,000	314,000
A0121T	Adhoc Relief Allowance 2013			67,000	67,000	70,000
A0122C	Adhoc Relief Allowance - 2015			50,000	50,000	53,000
A0122M	Adhoc Relief Allowance 2016			234,000	234,000	246,000
A0122Y	Ad-hoc Relief Allowance 2017			1,203,000	1,203,000	1,263,000
A01270	Others			<u>310,000</u>	<u>310,000</u>	<u>310,000</u>
1	Other			310,000	310,000	310,000
A03	TOTAL OPERATING EXPENSES			<u>1,799,000</u>	<u>1,799,000</u>	<u>1,969,000</u>
A032	TOTAL COMMUNICATIONS			<u>56,000</u>	<u>56,000</u>	<u>58,000</u>
A03201	Postage and Telegraph			28,000	28,000	29,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>244,000</u>	<u>268,000</u>
A03301	Gas			31,000	31,000	34,000
A03302	Water			31,000	31,000	34,000
A03303	Electricity			182,000	182,000	200,000
A034	TOTAL OCCUPANCY COSTS			<u>393,000</u>	<u>393,000</u>	<u>431,000</u>
A03402	Rent for Office Building			363,000	363,000	399,000
A03407	Rates and Taxes			30,000	30,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>	<u>417,000</u>	<u>490,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			242,000	242,000	315,000
A03808	Conveyance Charges			25,000	25,000	25,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
DD0416	ENVIRONMENTAL PROTECTION AGENCY DISTRICT DADU					
A039	TOTAL GENERAL			<u>689,000</u>	<u>689,000</u>	<u>722,000</u>
A03901	Stationery			27,000	27,000	28,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03970	Others			<u>610,000</u>	<u>610,000</u>	<u>641,000</u>
1	Others			610,000	610,000	641,000
A09	TOTAL PHYSICAL ASSETS			<u>430,000</u>	<u>430,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>130,000</u>	<u>130,000</u>	
A09201	Hardware			<u>130,000</u>	<u>130,000</u>	
1	Hardware				130,000	
84	One Desktop Computer			130,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	
A09701	Furniture and Fixtures			<u>300,000</u>	<u>300,000</u>	
001	Furniture and Fixtures			300,000	300,000	
ENVIRONMENTAL PROTECTION AGENCY DISTRICT DADU				8,631,000	8,631,000	8,522,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
GO0299	ENVIRONMENTAL PROTECTION AGENCY						
	DISTRICT GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,402,000</u>	<u>2,017,000</u>	<u>4,310,000</u>
A011	TOTAL PAY		19	19	<u>3,096,000</u>	<u>844,000</u>	<u>3,096,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>883,000</u>	<u>709,000</u>	<u>883,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>883,000</u>	<u>709,000</u>	<u>883,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	336,000	250,000	308,000
C049	CHEMIST	(BPS-17)	1	1	336,000	250,000	353,000
A119	ASSISTANT	(BPS-16)	1	1	211,000	209,000	222,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,213,000</u>	<u>135,000</u>	<u>2,213,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,213,000</u>	<u>135,000</u>	<u>2,213,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	169,000	10,000	177,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	665,000	5,000	591,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	169,000	5,000	177,000
L003	LAB ASSISTANT	(BPS-14)	1	1	169,000	1,000	177,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	169,000	20,000	177,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	139,000	13,000	146,000
D111	DESPATCH RIDER	(BPS-04)	1	1	109,000	5,000	114,000
D161	DRIVER	(BPS-04)	1	1	109,000	5,000	114,000
L004	LAB ATTENDANT	(BPS-04)	1	1	109,000	50,000	114,000
C089	CHOWKIDAR	(BPS-01)	1	1	102,000	10,000	107,000
N003	NAIB QASID	(BPS-01)	2	2	202,000	1,000	212,000
S008	SANITARY WORKER	(BPS-01)	1	1	102,000	10,000	107,000
A012	TOTAL ALLOWANCES				<u>3,306,000</u>	<u>1,173,000</u>	<u>1,214,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,306,000</u>	<u>1,173,000</u>	<u>1,214,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
GO0299	ENVIRONMENTAL PROTECTION AGENCY DISTRICT GHOTKI					
A01202	House Rent Allowance			436,000	83,000	87,000
A01203	Conveyance Allowance			651,000	97,000	102,000
A0120D	Integrated Allowance			56,000	6,000	6,000
A01217	Medical Allowance			299,000	46,000	48,000
A0121T	Adhoc Relief Allowance 2013			67,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015			50,000	11,000	12,000
A0122M	Adhoc Relief Allowance 2016			234,000	59,000	62,000
A0122Y	Ad-hoc Relief Allowance 2017			1,203,000	127,000	133,000
A0123G	Ad-hoc Relief Allowance-2018				84,000	88,000
A0123P	Ad-hoc Relief A 2019				127,000	133,000
A0123X	Adhoc Relief Allowance-2020				49,000	51,000
A0124F	Adhoc Relief Allowance-2021				169,000	177,000
A01270	Others			<u>310,000</u>	<u>310,000</u>	<u>310,000</u>
1	Other			310,000	310,000	310,000
A03	TOTAL OPERATING EXPENSES			<u>1,819,000</u>	<u>1,819,000</u>	<u>1,990,000</u>
A032	TOTAL COMMUNICATIONS			<u>56,000</u>	<u>56,000</u>	<u>58,000</u>
A03201	Postage and Telegraph			28,000	28,000	29,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>244,000</u>	<u>268,000</u>
A03301	Gas			31,000	31,000	34,000
A03302	Water			31,000	31,000	34,000
A03303	Electricity			182,000	182,000	200,000
A034	TOTAL OCCUPANCY COSTS			<u>393,000</u>	<u>393,000</u>	<u>431,000</u>
A03402	Rent for Office Building			363,000	363,000	399,000
A03407	Rates and Taxes			30,000	30,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>	<u>417,000</u>	<u>490,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
GO0299	ENVIRONMENTAL PROTECTION AGENCY DISTRICT GHOTKI					
A03807	P.O.L Charges A.planes			242,000	242,000	315,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			25,000	25,000	25,000
A039	TOTAL GENERAL			<u>709,000</u>	<u>709,000</u>	<u>743,000</u>
A03901	Stationery			27,000	27,000	28,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03970	Others			<u>630,000</u>	<u>630,000</u>	<u>662,000</u>
1	Others			630,000	630,000	662,000
A09	TOTAL PHYSICAL ASSETS			<u>430,000</u>	<u>430,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>130,000</u>	<u>130,000</u>	
A09201	Hardware			<u>130,000</u>	<u>130,000</u>	
1	Hardware				130,000	
84	One Desktop Computer			130,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	
A09701	Furniture and Fixtures			<u>300,000</u>	<u>300,000</u>	
001	Furniture and Fixtures			300,000	300,000	
ENVIRONMENTAL PROTECTION AGENCY DISTRICT GHOTKI				8,651,000	4,266,000	6,300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
HB0639	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,708,000</u>	<u>31,875,000</u>	<u>35,592,000</u>
A011	TOTAL PAY	64	65	<u>16,556,000</u>	<u>14,665,000</u>	<u>17,616,000</u>
A011-1	TOTAL PAY OF OFFICERS	21	22	<u>6,627,000</u>	<u>7,339,000</u>	<u>7,687,000</u>
A01101	Total Basic Pay Of Officer	21	22	<u>6,627,000</u>	<u>7,339,000</u>	<u>7,687,000</u>
D326	DIRECTOR ADMN: & FINANCE (BPS-19)	1	1	599,000	638,000	629,000
D271	DEPUTY DIRECTOR (BPS-18) LABORATORY		1		372,000	372,000
D318	DEPUTY DIRECTOR TECHNICAL (BPS-18)	2	2	952,000	1,000,000	1,300,000
D484	DEPUTY DIRECTOR (ADMN: & FINANCE) (BPS-18)	1	1	462,000	485,000	485,000
A902	ASSISTANT DIRECTOR (LAW ENF.) (BPS-17)	1	1	348,000	365,000	365,000
AD3	ASSISTANT DIRECTOR (ADMN / FINANCE) (BPS-17)	1	1	348,000	365,000	365,000
ADT01	ASSISTANT DIRECTOR (TECHNICAL) (BPS-17)	3	3	348,000	365,000	422,000
AL03	ASSISTANT DIRECTOR (LAB) (BPS-17)	1	1	348,000	365,000	365,000
C049	CHEMIST (BPS-17)	1	1	290,000	305,000	305,000
M093	MICRO BIOLOGIST (BPS-17)	1	1	450,000	473,000	473,000
S236	SUPERINTENDENT (BPS-17)	1	1	153,000	161,000	161,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)		1		234,000	234,000
A119	ASSISTANT (BPS-16)	3	3	528,000	554,000	554,000
D027	DATA PROCESSING OFFICER (BPS-16)	1		223,000		
F021	FIELD SUPERVISOR (BPS-16)	2	2	1,115,000	1,171,000	1,171,000
L006	LAB SUPERVISOR (BPS-16)	1	1	240,000	252,000	252,000
S100	SENIOR STENOGRAPHER (BPS-16)	1	1	223,000	234,000	234,000
A011-2	TOTAL PAY OF OTHER STAFF	43	43	<u>9,929,000</u>	<u>7,326,000</u>	<u>9,929,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
HB0639	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY HYDERABAD					
A01151	Total Basic Pay Other Staff	<u>43</u>	<u>43</u>	<u>9,929,000</u>	<u>7,326,000</u>	<u>9,929,000</u>
E400	ENVIRONMENTAL INSPECTOR (BPS-14)	10	10	1,672,000	1,200,000	1,200,000
F015	FIELD ASSISTANT (BPS-14)	4	4	1,913,000	500,000	2,009,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	2	2	416,000	437,000	437,000
L003	LAB ASSISTANT (BPS-14)	2	2	596,000	626,000	626,000
S053	SENIOR CLERK (BPS-14)	2	2	433,000	455,000	455,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	2	2	407,000	427,000	427,000
A015	ACCOUNT ASSISTANT (BPS-11)	1	1	197,000	207,000	207,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	3	3	561,000	589,000	589,000
L007	LAB TECHNICIAN (BPS-09)	1	1	200,000	210,000	210,000
D111	DESPATCH RIDER (BPS-04)	1	1	141,000	221,000	148,000
D161	DRIVER (BPS-04)	4	4	627,000	658,000	716,000
L004	LAB ATTENDANT (BPS-04)	1	1	180,000	189,000	189,000
L004	LAB ATTENDANT (BPS-02)	1	1	159,000	167,000	167,000
C089	CHOWKIDAR (BPS-01)	1	1	394,000	414,000	414,000
N003	NAIB QASID (BPS-01)	5	5	1,532,000	500,000	1,609,000
S008	SANITARY WORKER (BPS-01)	3	3	501,000	526,000	526,000
A012	TOTAL ALLOWANCES			<u>14,152,000</u>	<u>17,210,000</u>	<u>17,976,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,964,000</u>	<u>17,024,000</u>	<u>17,789,000</u>
A01202	House Rent Allowance			1,858,000	1,957,000	2,055,000
A01203	Conveyance Allowance			1,557,000	1,684,000	1,768,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			6,000	13,000	14,000
A01216	Qualification Allowance				71,000	
A01217	Medical Allowance			707,000	678,000	712,000
A0121T	Adhoc Relief Allowance 2013			156,000	134,000	141,000
A01226	Computer Allowance			29,000	29,000	30,000
A0122C	Adhoc Relief Allowance - 2015			182,000	175,000	184,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
HB0639	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY HYDERABAD					
A0122M	Adhoc Relief Allowance 2016			998,000	958,000	1,006,000
A0122Y	Ad-hoc Relief Allowance 2017			2,050,000	2,151,000	2,259,000
A0123G	Ad-hoc Relief Allowance-2018			1,385,000	1,431,000	1,503,000
A0123P	Ad-hoc Relief A 2019			2,159,000	2,142,000	2,249,000
A0123X	Adhoc Relief Allowance-2020			1,217,000	1,091,000	1,146,000
A0124F	Adhoc Relief Allowance-2021				2,850,000	2,993,000
A01270	Others			<u>1,656,000</u>	<u>1,656,000</u>	<u>1,725,000</u>
1	Other			1,656,000	1,656,000	1,725,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>188,000</u>	<u>186,000</u>	<u>187,000</u>
A01271	Overtime Allowance			15,000	13,000	14,000
A01274	Medical Charges			173,000	173,000	173,000
A03	TOTAL OPERATING EXPENSES			<u>4,559,000</u>	<u>3,846,000</u>	<u>4,998,000</u>
A032	TOTAL COMMUNICATIONS			<u>223,000</u>	<u>223,000</u>	<u>234,000</u>
A03201	Postage and Telegraph			48,000	48,000	50,000
A03202	Telephone and Trunk call			175,000	175,000	184,000
A033	TOTAL UTILITIES			<u>1,573,000</u>	<u>770,000</u>	<u>1,730,000</u>
A03301	Gas			110,000	110,000	121,000
A03302	Water			660,000	660,000	726,000
A03303	Electricity			803,000		883,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>992,000</u>	<u>1,082,000</u>	<u>1,190,000</u>
A03805	Travelling Allowance			276,000	276,000	276,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			660,000	750,000	858,000
A03808	Conveyance Charges			56,000	56,000	56,000
A039	TOTAL GENERAL			<u>1,771,000</u>	<u>1,771,000</u>	<u>1,844,000</u>
A03901	Stationery			105,000	105,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
HB0639	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY HYDERABAD					
A03902	Printing and Publication			70,000	70,000	70,000
A03903	Conference/Seminars/Workshops/Sympo			240,000	240,000	240,000
A03905	Newspapers Periodicals and Books			63,000	63,000	66,000
A03906	Uniforms and Protective Clothing			63,000	63,000	66,000
A03970	Others			<u>1,230,000</u>	<u>1,230,000</u>	<u>1,292,000</u>
1	Others			1,230,000	1,230,000	1,292,000
A09	TOTAL PHYSICAL ASSETS			<u>512,000</u>	<u>512,000</u>	<u>285,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>130,000</u>	<u>130,000</u>	
A09201	Hardware			<u>130,000</u>	<u>130,000</u>	
1	Hardware				130,000	
84	One Desktop Computer			130,000		
A095	TOTAL PURCHASE OF TRANSPORT			<u>82,000</u>	<u>82,000</u>	<u>285,000</u>
A09501	Transport			<u>82,000</u>	<u>82,000</u>	<u>285,000</u>
002	One Motorcycle 70cc			82,000		
1	Purchase of Transport				82,000	
3MC	Three Motorcycle 70 CC					285,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	
A09701	Furniture and Fixtures			<u>300,000</u>	<u>300,000</u>	
001	Furniture and Fixtures			300,000	300,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>634,000</u>	<u>718,000</u>	<u>665,000</u>
A130	TOTAL TRANSPORT			<u>242,000</u>	<u>300,000</u>	<u>254,000</u>
A13001	Transport			242,000	300,000	254,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>224,000</u>	<u>250,000</u>	<u>235,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
HB0639	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY HYDERABAD					
A13101	Machinery and Equipment			224,000	250,000	235,000
A132	TOTAL FURNITURE AND FIXTURE			<u>168,000</u>	<u>168,000</u>	<u>176,000</u>
A13201	Furniture and Fixture			168,000	168,000	176,000
	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY HYDERABAD			36,413,000	36,951,000	41,540,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
JK0259	ENVIRNMENT & PROTECTION AGENCY JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,640,000</u>	<u>5,640,000</u>	<u>5,719,000</u>
A011	TOTAL PAY		19	19	<u>3,704,000</u>	<u>3,704,000</u>	<u>3,704,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,054,000</u>	<u>1,054,000</u>	<u>1,054,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,054,000</u>	<u>1,054,000</u>	<u>1,054,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	402,000	400,000	422,000
C049	CHEMIST	(BPS-17)	1	1	402,000	400,000	369,000
A119	ASSISTANT	(BPS-16)	1	1	250,000	254,000	263,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,650,000</u>	<u>2,650,000</u>	<u>2,650,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,650,000</u>	<u>2,650,000</u>	<u>2,650,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	201,000	211,000	211,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	805,000	750,000	712,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	201,000	211,000	211,000
L003	LAB ASSISTANT	(BPS-14)	1	1	201,000	211,000	211,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	201,000	211,000	211,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	167,000	175,000	175,000
D111	DESPATCH RIDER	(BPS-04)	1	1	131,000	100,000	138,000
D161	DRIVER	(BPS-04)	1	1	131,000	138,000	138,000
L004	LAB ATTENDANT	(BPS-04)	1	1	130,000	137,000	137,000
C089	CHOWKIDAR	(BPS-01)	1	1	120,000	126,000	126,000
N003	NAIB QASID	(BPS-01)	2	2	242,000	254,000	254,000
S008	SANITARY WORKER	(BPS-01)	1	1	120,000	126,000	126,000
A012	TOTAL ALLOWANCES				<u>1,936,000</u>	<u>1,936,000</u>	<u>2,015,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,936,000</u>	<u>1,936,000</u>	<u>2,015,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
JK0259	ENVIRNMENT & PROTECTION AGENCY JACOBABAD					
A01202	House Rent Allowance			258,000	258,000	271,000
A01203	Conveyance Allowance			336,000	336,000	353,000
A0120D	Integrated Allowance			14,000	14,000	15,000
A01217	Medical Allowance			189,000	189,000	198,000
A0121T	Adhoc Relief Allowance 2013			34,000	34,000	36,000
A0122C	Adhoc Relief Allowance - 2015			31,000	31,000	33,000
A0122M	Adhoc Relief Allowance 2016			148,000	148,000	155,000
A0122Y	Ad-hoc Relief Allowance 2017			556,000	556,000	584,000
A01270	Others			<u>370,000</u>	<u>370,000</u>	<u>370,000</u>
1	Other			370,000	370,000	370,000
A03	TOTAL OPERATING EXPENSES			<u>1,819,000</u>	<u>1,819,000</u>	<u>1,990,000</u>
A032	TOTAL COMMUNICATIONS			<u>56,000</u>	<u>56,000</u>	<u>58,000</u>
A03201	Postage and Telegraph			28,000	28,000	29,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>244,000</u>	<u>268,000</u>
A03301	Gas			31,000	31,000	34,000
A03302	Water			31,000	31,000	34,000
A03303	Electricity			182,000	182,000	200,000
A034	TOTAL OCCUPANCY COSTS			<u>393,000</u>	<u>393,000</u>	<u>431,000</u>
A03402	Rent for Office Building			363,000	363,000	399,000
A03407	Rates and Taxes			30,000	30,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>	<u>417,000</u>	<u>490,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			242,000	242,000	315,000
A03808	Conveyance Charges			25,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
JK0259	ENVIRNMENT & PROTECTION AGENCY JACOBABAD					
A039	TOTAL GENERAL			<u>709,000</u>	<u>709,000</u>	<u>743,000</u>
A03901	Stationery			27,000	27,000	28,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03970	Others			<u>630,000</u>	<u>630,000</u>	<u>662,000</u>
1	Others			630,000	630,000	662,000
A09	TOTAL PHYSICAL ASSETS			<u>430,000</u>	<u>430,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>130,000</u>	<u>130,000</u>	
A09201	Hardware			<u>130,000</u>	<u>130,000</u>	
1	Hardware				130,000	
84	One Desktop Computer			130,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	
A09701	Furniture and Fixtures			<u>300,000</u>	<u>300,000</u>	
001	Furniture and Fixtures			300,000	300,000	
ENVIRNMENT & PROTECTION AGENCY JACOBABAD				7,889,000	7,889,000	7,709,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
JO0288	ENVIRNMENT & PROTECTION AGENCY JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,640,000</u>	<u>5,640,000</u>	<u>5,719,000</u>
A011	TOTAL PAY		19	19	<u>3,704,000</u>	<u>3,704,000</u>	<u>3,704,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,054,000</u>	<u>1,054,000</u>	<u>1,054,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,054,000</u>	<u>1,054,000</u>	<u>1,054,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	402,000	422,000	422,000
C049	CHEMIST	(BPS-17)	1	1	402,000	422,000	369,000
A119	ASSISTANT	(BPS-16)	1	1	250,000	210,000	263,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,650,000</u>	<u>2,650,000</u>	<u>2,650,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,650,000</u>	<u>2,650,000</u>	<u>2,650,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	201,000	211,000	211,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	805,000	712,000	712,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	201,000	211,000	211,000
L003	LAB ASSISTANT	(BPS-14)	1	1	201,000	211,000	211,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	201,000	211,000	211,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	167,000	175,000	175,000
D111	DESPATCH RIDER	(BPS-04)	1	1	131,000	138,000	138,000
D161	DRIVER	(BPS-04)	1	1	131,000	138,000	138,000
L004	LAB ATTENDANT	(BPS-04)	1	1	130,000	137,000	137,000
C089	CHOWKIDAR	(BPS-01)	1	1	120,000	126,000	126,000
N003	NAIB QASID	(BPS-01)	2	2	242,000	254,000	254,000
S008	SANITARY WORKER	(BPS-01)	1	1	120,000	126,000	126,000
A012	TOTAL ALLOWANCES				<u>1,936,000</u>	<u>1,936,000</u>	<u>2,015,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,936,000</u>	<u>1,936,000</u>	<u>2,015,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
JO0288	ENVIRNMENT & PROTECTION AGENCY JAMSHORO					
A01202	House Rent Allowance			258,000	258,000	271,000
A01203	Conveyance Allowance			336,000	336,000	353,000
A0120D	Integrated Allowance			14,000	14,000	15,000
A01217	Medical Allowance			189,000	189,000	198,000
A0121T	Adhoc Relief Allowance 2013			34,000	34,000	36,000
A0122C	Adhoc Relief Allowance - 2015			31,000	31,000	33,000
A0122M	Adhoc Relief Allowance 2016			148,000	148,000	155,000
A0122Y	Ad-hoc Relief Allowance 2017			556,000	556,000	584,000
A01270	Others			<u>370,000</u>	<u>370,000</u>	<u>370,000</u>
1	Other			370,000	370,000	370,000
A03	TOTAL OPERATING EXPENSES			<u>1,819,000</u>	<u>1,819,000</u>	<u>1,990,000</u>
A032	TOTAL COMMUNICATIONS			<u>56,000</u>	<u>56,000</u>	<u>58,000</u>
A03201	Postage and Telegraph			28,000	28,000	29,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>244,000</u>	<u>268,000</u>
A03301	Gas			31,000	31,000	34,000
A03302	Water			31,000	31,000	34,000
A03303	Electricity			182,000	182,000	200,000
A034	TOTAL OCCUPANCY COSTS			<u>393,000</u>	<u>393,000</u>	<u>431,000</u>
A03402	Rent for Office Building			363,000	363,000	399,000
A03407	Rates and Taxes			30,000	30,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>	<u>417,000</u>	<u>490,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			242,000	242,000	315,000
A03808	Conveyance Charges			25,000	25,000	25,000
A039	TOTAL GENERAL			<u>709,000</u>	<u>709,000</u>	<u>743,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
JO0288	ENVIRNMENT & PROTECTION AGENCY JAMSHORO					
A03901	Stationery			27,000	27,000	28,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03970	Others			<u>630,000</u>	<u>630,000</u>	<u>662,000</u>
1	Others			630,000	630,000	662,000
A09	TOTAL PHYSICAL ASSETS			<u>430,000</u>	<u>430,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>130,000</u>	<u>130,000</u>	
A09201	Hardware			<u>130,000</u>	<u>130,000</u>	
1	Hardware				130,000	
84	One Desktop Computer			130,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	
A09701	Furniture and Fixtures			<u>300,000</u>	<u>300,000</u>	
001	Furniture and Fixtures			300,000	300,000	
ENVIRNMENT & PROTECTION AGENCY JAMSHORO				7,889,000	7,889,000	7,709,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KK0288	ENVIRONMENTAL PROTECTION AGENCY DISTRICT KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,402,000</u>	<u>6,402,000</u>	<u>6,553,000</u>
A011	TOTAL PAY		19	19	<u>3,096,000</u>	<u>3,096,000</u>	<u>3,096,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>883,000</u>	<u>883,000</u>	<u>883,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>883,000</u>	<u>883,000</u>	<u>883,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)		1	1	336,000	353,000	353,000
C049	CHEMIST (BPS-17)		1	1	336,000	308,000	308,000
A119	ASSISTANT (BPS-16)		1	1	211,000	222,000	222,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,213,000</u>	<u>2,213,000</u>	<u>2,213,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,213,000</u>	<u>2,213,000</u>	<u>2,213,000</u>
A015	ACCOUNT ASSISTANT (BPS-14)		1	1	169,000	177,000	177,000
E360	ENVIRONMENT INSPECTOR (BPS-14)		4	4	665,000	591,000	591,000
F015	FIELD ASSISTANT (BPS-14)		1	1	169,000	177,000	177,000
L003	LAB ASSISTANT (BPS-14)		1	1	169,000	177,000	177,000
S053	SENIOR CLERK (BPS-14)						
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	169,000	177,000	177,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)		1	1	139,000	146,000	146,000
D111	DESPATCH RIDER (BPS-04)		1	1	109,000	114,000	114,000
D161	DRIVER (BPS-04)		1	1	109,000	114,000	114,000
L004	LAB ATTENDANT (BPS-04)		1	1	109,000	114,000	114,000
C089	CHOWKIDAR (BPS-01)		1	1	102,000	107,000	107,000
N003	NAIB QASID (BPS-01)		2	2	202,000	212,000	212,000
S008	SANITARY WORKER (BPS-01)		1	1	102,000	107,000	107,000
A012	TOTAL ALLOWANCES				<u>3,306,000</u>	<u>3,306,000</u>	<u>3,457,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,306,000</u>	<u>3,306,000</u>	<u>3,457,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KK0288	ENVIRONMENTAL PROTECTION AGENCY DISTRICT KASHMORE					
A01202	House Rent Allowance			436,000	436,000	458,000
A01203	Conveyance Allowance			651,000	651,000	684,000
A0120D	Integrated Allowance			56,000	56,000	59,000
A01217	Medical Allowance			299,000	299,000	314,000
A0121T	Adhoc Relief Allowance 2013			67,000	67,000	70,000
A0122C	Adhoc Relief Allowance - 2015			50,000	50,000	53,000
A0122M	Adhoc Relief Allowance 2016			234,000	234,000	246,000
A0122Y	Ad-hoc Relief Allowance 2017			1,203,000	1,203,000	1,263,000
A01270	Others			<u>310,000</u>	<u>310,000</u>	<u>310,000</u>
1	Other			310,000	310,000	310,000
A03	TOTAL OPERATING EXPENSES			<u>1,819,000</u>	<u>1,819,000</u>	<u>1,990,000</u>
A032	TOTAL COMMUNICATIONS			<u>56,000</u>	<u>56,000</u>	<u>58,000</u>
A03201	Postage and Telegraph			28,000	28,000	29,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>244,000</u>	<u>268,000</u>
A03301	Gas			31,000	31,000	34,000
A03302	Water			31,000	31,000	34,000
A03303	Electricity			182,000	182,000	200,000
A034	TOTAL OCCUPANCY COSTS			<u>393,000</u>	<u>393,000</u>	<u>431,000</u>
A03402	Rent for Office Building			363,000	363,000	399,000
A03407	Rates and Taxes			30,000	30,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>	<u>417,000</u>	<u>490,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			242,000	242,000	315,000
A03808	Conveyance Charges			25,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KK0288	ENVIRONMENTAL PROTECTION AGENCY DISTRICT KASHMORE					
A039	TOTAL GENERAL			<u>709,000</u>	<u>709,000</u>	<u>743,000</u>
A03901	Stationery			27,000	27,000	28,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03970	Others			<u>630,000</u>	<u>630,000</u>	<u>662,000</u>
1	Others			630,000	630,000	662,000
A09	TOTAL PHYSICAL ASSETS			<u>430,000</u>	<u>430,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>130,000</u>	<u>130,000</u>	
A09201	Hardware			<u>130,000</u>	<u>130,000</u>	
1	Hardware				130,000	
84	One Desktop Computer			130,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	
A09701	Furniture and Fixtures			<u>300,000</u>	<u>300,000</u>	
001	Furniture and Fixtures			300,000	300,000	
ENVIRONMENTAL PROTECTION AGENCY DISTRICT KASHMORE				8,651,000	8,651,000	8,543,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KQ2039	ENVIRONMENTAL PROTECTION AGENCY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>79,394,000</u>	<u>83,015,000</u>	<u>91,670,000</u>
A011	TOTAL PAY		<u>146</u>	<u>145</u>	<u>42,198,000</u>	<u>37,649,000</u>	<u>45,257,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>57</u>	<u>57</u>	<u>21,121,000</u>	<u>23,342,000</u>	<u>24,592,000</u>
A01101	Total Basic Pay Of Officer		<u>57</u>	<u>57</u>	<u>21,121,000</u>	<u>23,342,000</u>	<u>24,592,000</u>
A455	ADDITIONAL DIRECTOR GENERAL	(BPS-20)	1	1	1,323,000	2,240,000	1,389,000
D094	DIRECTOR GENERAL	(BPS-20)	1	1	652,000	685,000	1,000,000
D326	DIRECTOR ADMN: & FINANCE	(BPS-20)	1	1	574,000	603,000	1,000,000
D316	DIRECTOR LABORATORY	(BPS-19)	1	1	574,000	603,000	739,000
DN05	DIRECTOR (NATURAL RESOURCES)	(BPS-19)	1	1	1,855,000	1,948,000	1,948,000
DP03	DIRECTOR TECHNICAL	(BPS-19)	1	1	458,000	481,000	1,000,000
DP08	DIRECTOR (PUBLIC AWARENESS)	(BPS-19)	1	1	579,000	608,000	608,000
DRD9	Director (Research & Dev.)	(BPS-19)	1	1	784,000	823,000	823,000
RD02	REGIONAL DIRECTOR	(BPS-19)	1	1	348,000	365,000	1,000,000
D271	DEPUTY DIRECTOR LABORATORY	(BPS-18)	1	1	290,000	305,000	305,000
D318	DEPUTY DIRECTOR TECHNICAL	(BPS-18)	2	2	1,042,000	1,094,000	1,094,000
D508	DEPUTY DIRECTOR (INFORMATION & TECHNOLOGY)	(BPS-18)	1	1	290,000	305,000	305,000
D575	DEPUTY DIRECTOR (LEGAL)	(BPS-18)	1	1	308,000	323,000	323,000
DD09	DEPUTY DIRECTOR (PUBLIC AWARENESS)	(BPS-18)	1	1	290,000	305,000	305,000
DDI7	Deputy Director (Instrumental)	(BPS-18)	1	1	507,000	532,000	532,000
DL08	DEPUTY DIRECTOR (LAW)	(BPS-18)	1	1	290,000	305,000	305,000
A398	ASSISTANT DIRECTOR LABORATORY	(BPS-17)	1	1	343,000	360,000	360,000
AD3	ASSISTANT DIRECTOR (ADMN / FINANCE)	(BPS-17)	1	1	232,000	244,000	244,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KQ2039	ENVIRONMENTAL PROTECTION AGENCY						
ADL03	ASSISTANT DIRECTOR (LAW)	(BPS-17)	2	2	3,608,000	3,788,000	3,788,000
ADT01	ASSISTANT DIRECTOR (TECHNICAL)	(BPS-17)	8	8	232,000	244,000	244,000
AP111	ASSISTANT DIRECTOR (PUBLIC AWARENESS)	(BPS-17)	4	4	232,000	244,000	244,000
AR04	ASSISTANT DIRECTOR (NATURAL RESOURCE)	(BPS-17)	1	1	232,000	244,000	244,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	343,000	360,000	360,000
I067	INSTRUMENT ENGINEER	(BPS-17)	1	1	343,000	360,000	360,000
M093	MICRO BIOLOGIST	(BPS-17)	2	2	449,000	471,000	471,000
S236	SUPERINTENDENT	(BPS-17)	3	2	708,000	743,000	743,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)		1		128,000	128,000
A020	ACCOUNTANT	(BPS-16)	1	1	1,297,000	1,362,000	1,362,000
A119	ASSISTANT	(BPS-16)	8	8	1,221,000	1,282,000	1,282,000
D027	DATA PROCESSING OFFICER	(BPS-16)	1		122,000		
E018	ELECTRIC SUPERVISOR	(BPS-16)	1	1	664,000	697,000	697,000
S062	SENIOR DRAUGHTSMAN	(BPS-16)	1	1	222,000	233,000	233,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	4	4	709,000	744,000	744,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)		1		313,000	412,000
A011-2	TOTAL PAY OF OTHER STAFF		89	88	<u>21,077,000</u>	<u>14,307,000</u>	<u>20,665,000</u>
A01151	Total Basic Pay Other Staff		89	88	<u>21,077,000</u>	<u>14,272,000</u>	<u>20,665,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	2	2	485,000	509,000	509,000
E400	ENVIRONMENTAL INSPECTOR	(BPS-14)	6	6	1,705,000	200,000	1,790,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	9	9	1,087,000	500,000	1,141,000
L003	LAB ASSISTANT	(BPS-14)	2	2	2,850,000	200,000	2,993,000
S053	SENIOR CLERK	(BPS-14)	8	8	1,709,000	200,000	1,794,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	4	4	754,000	700,000	700,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KQ2039	ENVIRONMENTAL PROTECTION AGENCY						
C146	COMPUTER OPERATOR	(BPS-11)	1		210,000		
E021	ELECTRICIAN	(BPS-11)	1	1	210,000	221,000	318,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	12	12	2,479,000	3,137,000	2,603,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	206,000	216,000	216,000
D111	DESPATCH RIDER	(BPS-04)	2	2	310,000	326,000	326,000
D161	DRIVER	(BPS-04)	11	11	1,680,000	500,000	1,764,000
D003	DAFTARI	(BPS-02)	1	1	111,000	50,000	117,000
D005	DAFTARI / QASID	(BPS-02)	1	1	173,000	50,000	182,000
C089	CHOWKIDAR	(BPS-01)	4	4	4,049,000	4,251,000	3,000,000
C167	COOK	(BPS-01)	1	1	130,000	137,000	137,000
M022	MALHI	(BPS-01)	2	2	197,000	207,000	207,000
N003	NAIB QASID	(BPS-01)	18	18	2,363,000	2,481,000	2,481,000
S008	SANITARY WORKER	(BPS-01)	3	3	369,000	387,000	387,000
A01152	Personal pay					35,000	
A012	TOTAL ALLOWANCES				<u>37,196,000</u>	<u>45,366,000</u>	<u>46,413,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>36,490,000</u>	<u>43,825,000</u>	<u>45,707,000</u>
A01201	Senior Post Allowance				18,000	18,000	19,000
A01202	House Rent Allowance				4,573,000	4,670,000	4,904,000
A01203	Conveyance Allowance				3,417,000	3,292,000	3,457,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				19,000	55,000	58,000
A01216	Qualification Allowance				125,000	143,000	150,000
A01217	Medical Allowance				1,864,000	1,804,000	1,894,000
A0121T	Adhoc Relief Allowance 2013				308,000	281,000	295,000
A01224	Entertainment Allowance				26,000	30,000	32,000
A01226	Computer Allowance				54,000	43,000	45,000
A01228	Orderly Allowance				200,000	357,000	375,000
A0122C	Adhoc Relief Allowance - 2015				508,000	502,000	527,000
A0122M	Adhoc Relief Allowance 2016				2,664,000	2,622,000	2,753,000
A0122Y	Ad-hoc Relief Allowance 2017				5,473,000	5,635,000	5,917,000
A01239	Special Allowance				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2039	ENVIRONMENTAL PROTECTION AGENCY					
A0123G	Ad-hoc Relief Allowance-2018			3,704,000	3,756,000	3,944,000
A0123P	Ad-hoc Relief A 2019			5,800,000	5,605,000	5,885,000
A0123X	Adhoc Relief Allowance-2020			2,960,000	2,762,000	2,900,000
A01241	Utility allowance for electricity			169,000	169,000	177,000
A01244	Adhoc Relief				4,000	
A0124F	Adhoc Relief Allowance-2021				7,470,000	7,844,000
A01270	Others			<u>4,602,000</u>	<u>4,602,000</u>	<u>4,526,000</u>
1	Other			4,602,000	4,602,000	4,526,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>706,000</u>	<u>1,541,000</u>	<u>706,000</u>
A01271	Overtime Allowance			6,000	6,000	6,000
A01274	Medical Charges			700,000	1,535,000	700,000
A03	TOTAL OPERATING EXPENSES			<u>19,440,000</u>	<u>19,440,000</u>	<u>21,181,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,132,000</u>	<u>1,132,000</u>	<u>1,189,000</u>
A03201	Postage and Telegraph			211,000	211,000	222,000
A03202	Telephone and Trunk call			921,000	921,000	967,000
A033	TOTAL UTILITIES			<u>2,441,000</u>	<u>2,441,000</u>	<u>2,684,000</u>
A03301	Gas			243,000	243,000	267,000
A03302	Water			734,000	734,000	807,000
A03303	Electricity			1,464,000	1,464,000	1,610,000
A034	TOTAL OCCUPANCY COSTS			<u>3,276,000</u>	<u>3,276,000</u>	<u>3,586,000</u>
A03402	Rent for Office Building			2,928,000	2,928,000	3,221,000
A03407	Rates and Taxes			348,000	348,000	365,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,391,000</u>	<u>5,391,000</u>	<u>6,289,000</u>
A03801	Training - Domestic			1,654,000	1,654,000	1,654,000
A03805	Travelling Allowance			662,000	662,000	662,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,992,000	2,992,000	3,890,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2039	ENVIRONMENTAL PROTECTION AGENCY					
A03808	Conveyance Charges			83,000	83,000	83,000
A039	TOTAL GENERAL			<u>7,200,000</u>	<u>7,200,000</u>	<u>7,433,000</u>
A03901	Stationery			548,000	548,000	575,000
A03902	Printing and Publication			331,000	331,000	331,000
A03903	Conference/Seminars/Workshops/Sympo			2,205,000	2,205,000	2,205,000
A03905	Newspapers Periodicals and Books			183,000	183,000	192,000
A03906	Uniforms and Protective Clothing			213,000	213,000	224,000
A03970	Others			<u>3,720,000</u>	<u>3,720,000</u>	<u>3,906,000</u>
1	Others			3,720,000	3,720,000	3,906,000
A09	TOTAL PHYSICAL ASSETS			<u>1,146,000</u>	<u>1,146,000</u>	<u>95,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>520,000</u>	<u>520,000</u>	
A09201	Hardware			<u>520,000</u>	<u>520,000</u>	
1	Hardware				520,000	
4DM	Four Desktop Computer with LED Monitors			520,000		
A095	TOTAL PURCHASE OF TRANSPORT			<u>246,000</u>	<u>246,000</u>	<u>95,000</u>
A09501	Transport			<u>246,000</u>	<u>246,000</u>	<u>95,000</u>
002	One Motorcycle 70cc					95,000
1	Purchase of Transport				246,000	
MO3	Three Motorcycles CD-70			246,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>80,000</u>	<u>80,000</u>	
A09601	Plant and Machinery			<u>80,000</u>	<u>80,000</u>	
03	Two Fax Machines			50,000		
075	One Water Dispenser			30,000		
1	Purchase of Plant and Machinery				80,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2039	ENVIRONMENTAL PROTECTION AGENCY					
A09701	Furniture and Fixtures			<u>300,000</u>	<u>300,000</u>	
001	Furniture and Fixtures			300,000	300,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,792,000</u>	<u>1,792,000</u>	<u>1,881,000</u>
A130	TOTAL TRANSPORT			<u>318,000</u>	<u>318,000</u>	<u>334,000</u>
A13001	Transport			318,000	318,000	334,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,169,000</u>	<u>1,169,000</u>	<u>1,227,000</u>
A13101	Machinery and Equipment			1,169,000	1,169,000	1,227,000
A132	TOTAL FURNITURE AND FIXTURE			<u>305,000</u>	<u>305,000</u>	<u>320,000</u>
A13201	Furniture and Fixture			305,000	305,000	320,000
ENVIRONMENTAL PROTECTION AGENCY				101,772,000	105,393,000	114,827,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KQ2042	VEHICULAR EMISSION CONTROL PROGRAM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,728,000</u>	<u>13,215,000</u>	<u>19,473,000</u>
A011	TOTAL PAY		<u>40</u>	<u>38</u>	<u>11,582,000</u>	<u>5,635,000</u>	<u>11,582,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>18</u>	<u>5,968,000</u>	<u>1,184,000</u>	<u>6,123,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>18</u>	<u>5,968,000</u>	<u>1,184,000</u>	<u>6,123,000</u>
D077	DIRECTOR (BPS-19)		1	1	862,000	200,000	860,000
D045	DEPUTY DIRECTOR (BPS-18)		4	2	1,575,000	200,000	1,400,000
A181	ASSISTANT DIRECTOR (BPS-17)		4	4	1,310,000	200,000	1,376,000
S236	SUPERINTENDENT (BPS-17)		1	1	354,000	64,000	372,000
A119	ASSISTANT (BPS-16)						
F021	FIELD SUPERVISOR (BPS-16)		7	7	1,421,000	200,000	1,492,000
L006	LAB SUPERVISOR (BPS-16)		1	1	223,000	20,000	234,000
S100	SENIOR STENOGRAPHER (BPS-16)		1	1	223,000	20,000	234,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)			1		280,000	155,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>20</u>	<u>5,614,000</u>	<u>4,451,000</u>	<u>5,459,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>20</u>	<u>5,614,000</u>	<u>4,451,000</u>	<u>5,459,000</u>
E400	ENVIRONMENTAL INSPECTOR (BPS-14)		10	10	3,132,000	2,000,000	3,289,000
S053	SENIOR CLERK (BPS-14)						
D026	DATA PROCESSING ASSISTANT (BPS-12)		1		148,000		
J014	JUNIOR CLERK CUM TYPIST (BPS-11)		2	2	358,000	376,000	376,000
D161	DRIVER (BPS-04)		6	6	1,326,000	1,392,000	1,111,000
N003	NAIB QASID (BPS-02)		1	1	379,000	398,000	398,000
N003	NAIB QASID (BPS-01)		1	1	271,000	285,000	285,000
A012	TOTAL ALLOWANCES				<u>6,146,000</u>	<u>7,580,000</u>	<u>7,891,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,936,000</u>	<u>7,370,000</u>	<u>7,681,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2042	VEHICULAR EMISSION CONTROL PROGRAM					
A01202	House Rent Allowance			757,000	781,000	820,000
A01203	Conveyance Allowance			650,000	664,000	697,000
A01217	Medical Allowance			311,000	322,000	338,000
A0121T	Adhoc Relief Allowance 2013			92,000	92,000	97,000
A0122C	Adhoc Relief Allowance - 2015			68,000	73,000	77,000
A0122M	Adhoc Relief Allowance 2016			354,000	381,000	400,000
A0122Y	Ad-hoc Relief Allowance 2017			753,000	845,000	887,000
A0123G	Ad-hoc Relief Allowance-2018			502,000	564,000	592,000
A0123P	Ad-hoc Relief A 2019			791,000	845,000	887,000
A0123X	Adhoc Relief Allowance-2020			500,000	518,000	544,000
A0124F	Adhoc Relief Allowance-2021				1,127,000	1,183,000
A01270	Others			<u>1,158,000</u>	<u>1,158,000</u>	<u>1,159,000</u>
1	Other			1,158,000	1,158,000	1,159,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A01274	Medical Charges			210,000	210,000	210,000
A03	TOTAL OPERATING EXPENSES			<u>1,268,000</u>	<u>1,268,000</u>	<u>1,444,000</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A03202	Telephone and Trunk call			19,000	19,000	20,000
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
A03301	Gas			33,000	33,000	36,000
A03302	Water			67,000	67,000	74,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>677,000</u>	<u>677,000</u>	<u>822,000</u>
A03805	Travelling Allowance			193,000	193,000	193,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			484,000	484,000	629,000
A039	TOTAL GENERAL			<u>472,000</u>	<u>472,000</u>	<u>492,000</u>
A03901	Stationery			91,000	91,000	96,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2042	VEHICULAR EMISSION CONTROL PROGRAM					
A03902	Printing and Publication			83,000	83,000	83,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03970	Others			<u>290,000</u>	<u>290,000</u>	<u>305,000</u>
1	Others			290,000	290,000	305,000
A09	TOTAL PHYSICAL ASSETS			<u>512,000</u>	<u>512,000</u>	<u>95,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>130,000</u>	<u>130,000</u>	
A09201	Hardware			<u>130,000</u>	<u>130,000</u>	
1	Hardware				130,000	
84	One Desktop Computer			130,000		
A095	TOTAL PURCHASE OF TRANSPORT			<u>82,000</u>	<u>82,000</u>	<u>95,000</u>
A09501	Transport			<u>82,000</u>	<u>82,000</u>	<u>95,000</u>
002	One Motorcycle 70cc			82,000		95,000
1	Purchase of Transport				82,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	
A09701	Furniture and Fixtures			<u>300,000</u>	<u>300,000</u>	
001	Furniture and Fixtures			300,000	300,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>510,000</u>	<u>510,000</u>	<u>536,000</u>
A130	TOTAL TRANSPORT			<u>255,000</u>	<u>255,000</u>	<u>268,000</u>
A13001	Transport			255,000	255,000	268,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>255,000</u>	<u>255,000</u>	<u>268,000</u>
A13101	Machinery and Equipment			255,000	255,000	268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2042	VEHICULAR EMISSION CONTROL PROGRAM					
VEHICULAR EMISSION CONTROL PROGRAM				20,018,000	15,505,000	21,548,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KQ2048	REGIONAL ENVIRONMENTAL & PROTECTION						
	AGENCY KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,626,000</u>	<u>42,913,000</u>	<u>49,481,000</u>
A011	TOTAL PAY		<u>103</u>	<u>102</u>	<u>23,810,000</u>	<u>20,158,000</u>	<u>23,810,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>25</u>	<u>9,575,000</u>	<u>8,377,000</u>	<u>9,575,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>25</u>	<u>9,575,000</u>	<u>8,377,000</u>	<u>9,575,000</u>
R075	REGIONAL DIRECTOR (BPS-19)		1	1	583,000	612,000	612,000
D271	DEPUTY DIRECTOR (BPS-18)	LABORATORY	1	1	402,000	422,000	422,000
D318	DEPUTY DIRECTOR TECHNICAL (BPS-18)		4	4	1,491,000	1,000,000	1,087,000
A191	ASSISTANT DIRECTOR (TECH) (BPS-17)		3	3	1,186,000	1,000,000	1,245,000
A447	ASSISTANT DIRECTOR ADMN: (BPS-17)	& FINANCE	1	1	649,000	681,000	681,000
A902	ASSISTANT DIRECTOR (LAW (BPS-17)	ENF.)	1	1	649,000	681,000	681,000
C049	CHEMIST (BPS-17)		2	2	1,151,000	400,000	1,209,000
M093	MICRO BIOLOGIST (BPS-17)		1	1	207,000	160,000	217,000
S236	SUPERINTENDENT (BPS-17)		3	2	756,000	794,000	794,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)		1		245,000	245,000
A119	ASSISTANT (BPS-16)		1	1	157,000	165,000	165,000
D027	DATA PROCESSING OFFICER (BPS-16)		1		233,000		
F021	FIELD SUPERVISOR (BPS-16)		3	3	1,282,000	1,346,000	1,346,000
I022	INSPECTOR (BPS-16)		1	1	212,000	223,000	223,000
L006	LAB SUPERVISOR (BPS-16)		1	1	252,000	265,000	265,000
S097	SENIOR SCALE STENOGRAPHER (BPS-16)		2	2	365,000	383,000	383,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>77</u>	<u>77</u>	<u>14,235,000</u>	<u>11,781,000</u>	<u>14,235,000</u>
A01151	Total Basic Pay Other Staff		<u>77</u>	<u>77</u>	<u>14,235,000</u>	<u>11,781,000</u>	<u>14,235,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2048	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY KARACHI					
E400	ENVIRONMENTAL INSPECTOR (BPS-14)	20	20	2,788,000	2,927,000	2,215,000
F015	FIELD ASSISTANT (BPS-14)	13	13	2,477,000	600,000	2,601,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	204,000	214,000	214,000
L003	LAB ASSISTANT (BPS-14)	6	6	1,464,000	500,000	1,537,000
S053	SENIOR CLERK (BPS-14)	3	3	736,000	773,000	773,000
S224	SUB INSPECTOR (BPS-14)	1	1	146,000	153,000	153,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	210,000	221,000	221,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	3	3	586,000	615,000	615,000
L007	LAB TECHNICIAN (BPS-09)	3	3	495,000	520,000	520,000
C157	CONSTABLE (BPS-07)	5	5	850,000	893,000	893,000
J053	JUNIOR CLERK (BPS-07)	3	3	538,000	565,000	565,000
D111	DESPATCH RIDER (BPS-04)	1	1	216,000	227,000	227,000
D161	DRIVER (BPS-04)	2	2	405,000	425,000	425,000
L004	LAB ATTENDANT (BPS-04)	1	1	189,000	198,000	198,000
L004	LAB ATTENDANT (BPS-02)	5	5	635,000	539,000	667,000
C089	CHOWKIDAR (BPS-01)	1	1	676,000	710,000	710,000
N003	NAIB QASID (BPS-01)	6	6	1,273,000	1,337,000	1,337,000
S008	SANITARY WORKER (BPS-01)	2	2	347,000	364,000	364,000
A012	TOTAL ALLOWANCES			<u>20,816,000</u>	<u>22,755,000</u>	<u>25,671,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,281,000</u>	<u>22,220,000</u>	<u>25,135,000</u>
A01202	House Rent Allowance			3,044,000	2,675,000	2,809,000
A01203	Conveyance Allowance			2,448,000	2,241,000	2,353,000
A01216	Qualification Allowance			201,000	201,000	211,000
A01217	Medical Allowance			1,137,000	1,003,000	1,053,000
A0121T	Adhoc Relief Allowance 2013			228,000	228,000	239,000
A01224	Entertainment Allowance			7,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015			298,000	253,000	266,000
A0122M	Adhoc Relief Allowance 2016			1,575,000	1,346,000	1,413,000
A0122Y	Ad-hoc Relief Allowance 2017			3,331,000	3,023,000	3,174,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2048	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY KARACHI					
A0123G	Ad-hoc Relief Allowance-2018			2,221,000	2,012,000	2,113,000
A0123P	Ad-hoc Relief A 2019			3,444,000	3,023,000	3,174,000
A0123X	Adhoc Relief Allowance-2020			1,798,000	1,636,000	1,718,000
A0124F	Adhoc Relief Allowance-2021				4,023,000	4,224,000
A01270	Others			<u>549,000</u>	<u>549,000</u>	<u>2,381,000</u>
1	Other			549,000	549,000	2,381,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>535,000</u>	<u>535,000</u>	<u>536,000</u>
A01271	Overtime Allowance			11,000	11,000	12,000
A01274	Medical Charges			524,000	524,000	524,000
A03	TOTAL OPERATING EXPENSES			<u>4,526,000</u>	<u>4,526,000</u>	<u>5,042,000</u>
A032	TOTAL COMMUNICATIONS			<u>168,000</u>	<u>168,000</u>	<u>176,000</u>
A03201	Postage and Telegraph			84,000	84,000	88,000
A03202	Telephone and Trunk call			84,000	84,000	88,000
A033	TOTAL UTILITIES			<u>1,051,000</u>	<u>1,051,000</u>	<u>1,156,000</u>
A03301	Gas			61,000	61,000	67,000
A03302	Water			220,000	220,000	242,000
A03303	Electricity			770,000	770,000	847,000
A034	TOTAL OCCUPANCY COSTS			<u>2,197,000</u>	<u>2,197,000</u>	<u>2,417,000</u>
A03402	Rent for Office Building			2,197,000	2,197,000	2,417,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>657,000</u>	<u>657,000</u>	<u>822,000</u>
A03805	Travelling Allowance			80,000	80,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			550,000	550,000	715,000
A03808	Conveyance Charges			27,000	27,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2048	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY KARACHI					
A039	TOTAL GENERAL			<u>453,000</u>	<u>453,000</u>	<u>471,000</u>
A03901	Stationery			137,000	137,000	144,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			58,000	58,000	61,000
A03906	Uniforms and Protective Clothing			58,000	58,000	61,000
A03970	Others			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
1	Others			100,000	100,000	105,000
A09	TOTAL PHYSICAL ASSETS			<u>697,000</u>	<u>697,000</u>	<u>879,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>260,000</u>	<u>260,000</u>	
A09201	Hardware			<u>260,000</u>	<u>260,000</u>	
1	Hardware				260,000	
2CL	Two Desktop Computers with LED Monitor			260,000		
A095	TOTAL PURCHASE OF TRANSPORT			<u>82,000</u>	<u>82,000</u>	<u>95,000</u>
A09501	Transport			<u>82,000</u>	<u>82,000</u>	<u>95,000</u>
002	One Motorcycle 70cc			82,000		95,000
1	Purchase of Transport				82,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>55,000</u>	<u>55,000</u>	<u>484,000</u>
A09601	Plant and Machinery			<u>55,000</u>	<u>55,000</u>	<u>484,000</u>
01D	Two Water Dispensor					72,000
075	One Water Dispenser			30,000		
1	Purchase of Plant and Machinery				55,000	
195	One Digital Camera			25,000		
587	One Photocopier Machine					220,000
A07	Two Air Conditions 1.5 Ton					192,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KQ2048	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY KARACHI						
A09701	Furniture and Fixtures		300,000		300,000		300,000
001	Furniture and Fixtures		300,000		300,000		300,000
A13	TOTAL REPAIRS AND MAINTENANCE		349,000		349,000		366,000
A130	TOTAL TRANSPORT		128,000		128,000		134,000
A13001	Transport		128,000		128,000		134,000
A131	TOTAL MACHINERY AND EQUIPMENT		168,000		168,000		176,000
A13101	Machinery and Equipment		168,000		168,000		176,000
A132	TOTAL FURNITURE AND FIXTURE		53,000		53,000		56,000
A13201	Furniture and Fixture		53,000		53,000		56,000
REGIONAL ENVIRONMENTAL & PROTECTION AGENCY KARACHI			50,198,000		48,485,000		55,768,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KQ2368	SINDH COSTAL COMMUNITY DEVELOPMENT CENTRE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,462,000</u>	<u>45,111,000</u>	<u>51,854,000</u>
A011	TOTAL PAY		86	86	<u>23,987,000</u>	<u>20,163,000</u>	<u>24,390,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	24	<u>12,144,000</u>	<u>10,386,000</u>	<u>12,948,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>24</u>	<u>12,144,000</u>	<u>10,386,000</u>	<u>12,948,000</u>
D271	DEPUTY DIRECTOR (BPS-18)	LABORATORY	3	3	6,103,000	3,040,000	6,000,000
DP01	District Project Manager	(BPS-18)	2	2	967,000	1,015,000	1,015,000
A181	ASSISTANT DIRECTOR	(BPS-17)	4	4	1,530,000	1,607,000	1,500,000
A183	ASSISTANT DIRECTOR (ADMN)	(BPS-17)	1	1	383,000	402,000	402,000
CD001	Community Development Coordinator	(BPS-17)	2	2	767,000	805,000	769,000
GO05	GEOGRAPHICAL INTERPRETATION SYSTEM	(BPS-17)	1	1	383,000	402,000	402,000
M034	MANUSCRIPT ASSISTANT	(BPS-17)	2	2	767,000	805,000	750,000
RI88	RURAL INFRASTRUCTURE ENGINEER	(BPS-17)	1	1	383,000	402,000	402,000
SF111	SAFEGUARD SPECIALIST	(BPS-17)	1	1	383,000	402,000	402,000
A119	ASSISTANT	(BPS-16)					
AC101	ACCOUNTS & ADMIN OFFICER	(BPS-16)	2	2	478,000	502,000	502,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)		5		1,004,000	804,000
A011-2	TOTAL PAY OF OTHER STAFF		67	62	<u>11,843,000</u>	<u>9,777,000</u>	<u>11,442,000</u>
A01151	Total Basic Pay Other Staff		<u>67</u>	<u>62</u>	<u>11,843,000</u>	<u>9,393,000</u>	<u>11,039,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	192,000	202,000	202,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)		1			200,000
C149	COMPUTER OPTR ASSISTANT	(BPS-11)	6		956,000		
F015	FIELD ASSISTANT	(BPS-11)	1	1	159,000	167,000	167,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					<u>Rs</u>	<u>Rs</u>	<u>Rs</u>
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KQ2368	SINDH COSTAL COMMUNITY DEVELOPMENT CENTRE KARACHI						
<u>J014</u>	<u>JUNIOR CLERK CUM TYPIST (BPS-11)</u>		<u>4</u>	<u>4</u>	<u>318,000</u>	<u>334,000</u>	<u>334,000</u>
<u>FD999</u>	<u>FISHERIES DEVELOPMENT (BPS-09)</u>		<u>1</u>	<u>1</u>	<u>147,000</u>	154,000	276,000
	ASSISTANT						
D161	DRIVER (BPS-04)		21	21	5,920,000	4,176,000	5,500,000
MB001	MOTOR BOAT DRIVER (BPS-04)		2	2	250,000	263,000	263,000
F037	FISHERMAN (BPS-02)		14	14	1,643,000	1,725,000	1,725,000
C089	CHOWKIDAR (BPS-01)		2	2	230,000	242,000	242,000
N003	NAIB QASID (BPS-01)		13	13	1,798,000	1,888,000	1,888,000
S261	SWEEPER (BPS-01)		2	2	230,000	242,000	242,000
A01152	Personal pay					384,000	403,000
A012	TOTAL ALLOWANCES				<u>21,475,000</u>	<u>24,948,000</u>	<u>27,464,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,475,000</u>	<u>24,492,000</u>	<u>27,464,000</u>
A01202	House Rent Allowance				3,683,000	3,513,000	3,689,000
A01203	Conveyance Allowance				3,095,000	2,917,000	3,063,000
A0120D	Integrated Allowance				71,000	166,000	174,000
A01217	Medical Allowance				1,662,000	1,614,000	1,695,000
A0121T	Adhoc Relief Allowance 2013				207,000	206,000	216,000
A01226	Computer Allowance					43,000	500,000
A0122C	Adhoc Relief Allowance - 2015				271,000	264,000	277,000
A0122M	Adhoc Relief Allowance 2016				1,339,000	1,303,000	1,368,000
A0122Y	Ad-hoc Relief Allowance 2017				2,943,000	2,967,000	3,115,000
A0123G	Ad-hoc Relief Allowance-2018				1,962,000	1,978,000	2,077,000
A0123P	Ad-hoc Relief A 2019				3,090,000	2,967,000	3,115,000
A0123X	Adhoc Relief Allowance-2020				1,599,000	1,545,000	1,622,000
A0124F	Adhoc Relief Allowance-2021					3,956,000	4,154,000
A01270	Others				<u>1,553,000</u>	<u>1,053,000</u>	<u>2,399,000</u>
1	Other				1,553,000	1,053,000	2,399,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>456,000</u>	
A01274	Medical Charges					456,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2368	SINDH COSTAL COMMUNITY DEVELOPMENT CENTRE KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>1,284,000</u>	<u>1,284,000</u>	<u>1,431,000</u>
A032	TOTAL COMMUNICATIONS			<u>63,000</u>	<u>63,000</u>	<u>66,000</u>
A03201	Postage and Telegraph			26,000	26,000	27,000
A03202	Telephone and Trunk call			37,000	37,000	39,000
A033	TOTAL UTILITIES			<u>281,000</u>	<u>281,000</u>	<u>310,000</u>
A03301	Gas			88,000	88,000	97,000
A03302	Water			28,000	28,000	31,000
A03303	Electricity			165,000	165,000	182,000
A034	TOTAL OCCUPANCY COSTS			<u>220,000</u>	<u>220,000</u>	<u>242,000</u>
A03402	Rent for Office Building			220,000	220,000	242,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>368,000</u>	<u>368,000</u>	<u>444,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			253,000	253,000	329,000
A03808	Conveyance Charges			115,000	115,000	115,000
A039	TOTAL GENERAL			<u>352,000</u>	<u>352,000</u>	<u>369,000</u>
A03901	Stationery			84,000	84,000	88,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			47,000	47,000	49,000
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
1	Others			200,000	200,000	210,000
A09	TOTAL PHYSICAL ASSETS			<u>130,000</u>	<u>130,000</u>	<u>440,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>130,000</u>	<u>130,000</u>	<u>140,000</u>
A09201	Hardware			<u>130,000</u>	<u>130,000</u>	<u>140,000</u>
024	One Computer with all accessories					140,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2368	SINDH COSTAL COMMUNITY DEVELOPMENT CENTRE KARACHI					
1	Hardware				130,000	
84	One Desktop Computer			130,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701	Furniture and Fixtures					<u>300,000</u>
001	Furniture and Fixtures					300,000
SINDH COSTAL COMMUNITY DEVELOPMENT CENTRE KARACHI				46,876,000	46,525,000	53,725,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KX0660	ENVIRONMENTAL PROTECTION AGENCY						
	DISTRICT KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,402,000</u>	<u>6,402,000</u>	<u>6,553,000</u>
A011	TOTAL PAY		19	19	<u>3,096,000</u>	<u>3,096,000</u>	<u>3,096,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>883,000</u>	<u>883,000</u>	<u>883,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>883,000</u>	<u>883,000</u>	<u>883,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	336,000	353,000	353,000
C049	CHEMIST	(BPS-17)	1	1	336,000	308,000	308,000
A119	ASSISTANT	(BPS-16)	1	1	211,000	222,000	222,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,213,000</u>	<u>2,213,000</u>	<u>2,213,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,213,000</u>	<u>2,213,000</u>	<u>2,213,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	169,000	177,000	177,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	665,000	591,000	591,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	169,000	177,000	177,000
L003	LAB ASSISTANT	(BPS-14)	1	1	169,000	177,000	177,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	169,000	177,000	177,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	139,000	146,000	146,000
D111	DESPATCH RIDER	(BPS-04)	1	1	109,000	114,000	114,000
D161	DRIVER	(BPS-04)	1	1	109,000	114,000	114,000
L004	LAB ATTENDANT	(BPS-04)	1	1	109,000	114,000	114,000
C089	CHOWKIDAR	(BPS-01)	1	1	102,000	107,000	107,000
N003	NAIB QASID	(BPS-01)	2	2	202,000	212,000	212,000
S008	SANITARY WORKER	(BPS-01)	1	1	102,000	107,000	107,000
A012	TOTAL ALLOWANCES				<u>3,306,000</u>	<u>3,306,000</u>	<u>3,457,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,306,000</u>	<u>3,306,000</u>	<u>3,457,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KX0660	ENVIRONMENTAL PROTECTION AGENCY DISTRICT KHAIRPUR					
A01202	House Rent Allowance			436,000	436,000	458,000
A01203	Conveyance Allowance			651,000	651,000	684,000
A0120D	Integrated Allowance			56,000	56,000	59,000
A01217	Medical Allowance			299,000	299,000	314,000
A0121T	Adhoc Relief Allowance 2013			67,000	67,000	70,000
A0122C	Adhoc Relief Allowance - 2015			50,000	50,000	53,000
A0122M	Adhoc Relief Allowance 2016			234,000	234,000	246,000
A0122Y	Ad-hoc Relief Allowance 2017			1,203,000	1,203,000	1,263,000
A01270	Others			<u>310,000</u>	<u>310,000</u>	<u>310,000</u>
1	Other			310,000	310,000	310,000
A03	TOTAL OPERATING EXPENSES			<u>1,819,000</u>	<u>1,819,000</u>	<u>1,990,000</u>
A032	TOTAL COMMUNICATIONS			<u>56,000</u>	<u>56,000</u>	<u>58,000</u>
A03201	Postage and Telegraph			28,000	28,000	29,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>244,000</u>	<u>268,000</u>
A03301	Gas			31,000	31,000	34,000
A03302	Water			31,000	31,000	34,000
A03303	Electricity			182,000	182,000	200,000
A034	TOTAL OCCUPANCY COSTS			<u>393,000</u>	<u>393,000</u>	<u>431,000</u>
A03402	Rent for Office Building			363,000	363,000	399,000
A03407	Rates and Taxes			30,000	30,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>	<u>417,000</u>	<u>490,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			242,000	242,000	315,000
A03808	Conveyance Charges			25,000	25,000	25,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KX0660	ENVIRONMENTAL PROTECTION AGENCY DISTRICT KHAIRPUR					
A039	TOTAL GENERAL			<u>709,000</u>	<u>709,000</u>	<u>743,000</u>
A03901	Stationery			27,000	27,000	28,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03970	Others			<u>630,000</u>	<u>630,000</u>	<u>662,000</u>
1	Others			630,000	630,000	662,000
A09	TOTAL PHYSICAL ASSETS			<u>430,000</u>	<u>430,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>130,000</u>	<u>130,000</u>	
A09201	Hardware			<u>130,000</u>	<u>130,000</u>	
1	Hardware				130,000	
84	One Desktop Computer			130,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	
A09701	Furniture and Fixtures			<u>300,000</u>	<u>300,000</u>	
001	Furniture and Fixtures			300,000	300,000	
ENVIRONMENTAL PROTECTION AGENCY DISTRICT KHAIRPUR				8,651,000	8,651,000	8,543,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
LN0466	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,846,000</u>	<u>5,322,000</u>	<u>11,562,000</u>
A011	TOTAL PAY	39	41	<u>8,171,000</u>	<u>2,142,000</u>	<u>8,271,000</u>
A011-1	TOTAL PAY OF OFFICERS	13	15	<u>4,409,000</u>	<u>1,308,000</u>	<u>4,509,000</u>
A01101	Total Basic Pay Of Officer	13	15	<u>4,409,000</u>	<u>1,308,000</u>	<u>4,509,000</u>
D271	DEPUTY DIRECTOR (BPS-18) LABORATORY		1			100,000
D318	DEPUTY DIRECTOR TECHNICAL (BPS-18)	1	1	151,000	159,000	159,000
A181	ASSISTANT DIRECTOR (BPS-17)	2	2	228,000	225,000	239,000
AD3	ASSISTANT DIRECTOR (ADMN / FINANCE) (BPS-17)		1		100,000	100,000
C049	CHEMIST (BPS-17)	2	2	638,000	100,000	449,000
M093	MICRO BIOLOGIST (BPS-17)	2	2	1,050,000	100,000	1,003,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)		1		234,000	234,000
A119	ASSISTANT (BPS-16)					
D027	DATA PROCESSING OFFICER (BPS-16)	1		223,000		
F021	FIELD SUPERVISOR (BPS-16)	4	4	1,619,000	290,000	1,700,000
L006	LAB SUPERVISOR (BPS-16)	1	1	500,000	100,000	525,000
A011-2	TOTAL PAY OF OTHER STAFF	26	26	<u>3,762,000</u>	<u>834,000</u>	<u>3,762,000</u>
A01151	Total Basic Pay Other Staff	26	26	<u>3,762,000</u>	<u>834,000</u>	<u>3,762,000</u>
A015	ACCOUNT ASSISTANT (BPS-14)	1	1	360,000	50,000	378,000
E400	ENVIRONMENTAL INSPECTOR (BPS-14)	1	1	360,000	50,000	378,000
F015	FIELD ASSISTANT (BPS-14)	1	1	360,000	50,000	378,000
L003	LAB ASSISTANT (BPS-14)	2	2	200,000	50,000	210,000
S053	SENIOR CLERK (BPS-14)	1	1	216,000	50,000	227,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
LN0466	REGIONAL ENVIRONMENTAL & PROTECTION						
	AGENCY LARKANA						
S183	STENO TYPIST/ JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	360,000	50,000	378,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	3	3	310,000	50,000	326,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	200,000	84,000	210,000
D111	DESPATCH RIDER	(BPS-04)	1	1	130,000	50,000	137,000
D161	DRIVER	(BPS-04)	2	2	230,000	50,000	242,000
L004	LAB ATTENDANT	(BPS-04)	3	3	300,000	100,000	315,000
L004	LAB ATTENDANT	(BPS-02)	1	1	48,000	50,000	50,000
N003	NAIB QASID	(BPS-02)	3	3	288,000	50,000	113,000
N003	NAIB QASID	(BPS-01)	3	3	300,000	50,000	315,000
S008	SANITARY WORKER	(BPS-01)	1	1	100,000	50,000	105,000
A012	TOTAL ALLOWANCES				<u>2,675,000</u>	<u>3,180,000</u>	<u>3,291,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,507,000</u>	<u>3,012,000</u>	<u>3,123,000</u>
A01202	House Rent Allowance				249,000	261,000	274,000
A01203	Conveyance Allowance				179,000	212,000	223,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				4,000	11,000	12,000
A01217	Medical Allowance				89,000	91,000	96,000
A0121T	Adhoc Relief Allowance 2013				24,000	20,000	21,000
A0122C	Adhoc Relief Allowance - 2015				27,000	27,000	28,000
A0122M	Adhoc Relief Allowance 2016				137,000	139,000	146,000
A0122Y	Ad-hoc Relief Allowance 2017				299,000	317,000	333,000
A0123G	Ad-hoc Relief Allowance-2018				199,000	211,000	222,000
A0123P	Ad-hoc Relief A 2019				314,000	317,000	333,000
A0123X	Adhoc Relief Allowance-2020				163,000	163,000	171,000
A0124F	Adhoc Relief Allowance-2021					420,000	441,000
A01270	Others				<u>817,000</u>	<u>817,000</u>	<u>817,000</u>
1	Other				817,000	817,000	817,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A01274	Medical Charges				168,000	168,000	168,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
LN0466	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY LARKANA					
A03	TOTAL OPERATING EXPENSES			<u>1,336,000</u>	<u>1,094,000</u>	<u>1,471,000</u>
A032	TOTAL COMMUNICATIONS			<u>126,000</u>	<u>126,000</u>	<u>132,000</u>
A03201	Postage and Telegraph			63,000	63,000	66,000
A03202	Telephone and Trunk call			63,000	63,000	66,000
A033	TOTAL UTILITIES			<u>341,000</u>	<u>99,000</u>	<u>375,000</u>
A03301	Gas			44,000	44,000	48,000
A03302	Water			55,000	55,000	61,000
A03303	Electricity			242,000		266,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>390,000</u>	<u>390,000</u>	<u>466,000</u>
A03805	Travelling Allowance			110,000	110,000	110,000
A03807	P.O.L Charges A.planes			253,000	253,000	329,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			27,000	27,000	27,000
A039	TOTAL GENERAL			<u>479,000</u>	<u>479,000</u>	<u>498,000</u>
A03901	Stationery			84,000	84,000	88,000
A03902	Printing and Publication			70,000	70,000	70,000
A03903	Conference/Seminars/Workshops/Sympo			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			42,000	42,000	44,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
1	Others			200,000	200,000	210,000
A09	TOTAL PHYSICAL ASSETS			<u>512,000</u>	<u>512,000</u>	<u>95,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>130,000</u>	<u>130,000</u>	
A09201	Hardware			<u>130,000</u>	<u>130,000</u>	
1	Hardware				130,000	

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
LN0466	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY LARKANA					
84	One Desktop Computer			130,000		
A095	TOTAL PURCHASE OF TRANSPORT			<u>82,000</u>	<u>82,000</u>	<u>95,000</u>
A09501	Transport			<u>82,000</u>	<u>82,000</u>	<u>95,000</u>
002	One Motorcycle 70cc			82,000		95,000
1	Purchase of Transport				82,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	
A09701	Furniture and Fixtures			<u>300,000</u>	<u>300,000</u>	
001	Furniture and Fixtures			300,000	300,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>338,000</u>	<u>338,000</u>	<u>355,000</u>
A130	TOTAL TRANSPORT			<u>96,000</u>	<u>96,000</u>	<u>101,000</u>
A13001	Transport			96,000	96,000	101,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>158,000</u>	<u>158,000</u>	<u>166,000</u>
A13101	Machinery and Equipment			158,000	158,000	166,000
A132	TOTAL FURNITURE AND FIXTURE			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13201	Furniture and Fixture			84,000	84,000	88,000
REGIONAL ENVIRONMENTAL & PROTECTION AGENCY LARKANA				13,032,000	7,266,000	13,483,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
MP0458	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY MIRPUR KHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,235,000</u>	<u>12,067,000</u>	<u>16,810,000</u>
A011	TOTAL PAY	43	43	<u>10,053,000</u>	<u>5,224,000</u>	<u>9,681,000</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>5,371,000</u>	<u>3,012,000</u>	<u>4,999,000</u>
A01101	Total Basic Pay Of Officer	13	13	<u>5,371,000</u>	<u>3,012,000</u>	<u>4,999,000</u>
D318	DEPUTY DIRECTOR TECHNICAL (BPS-18)	1	1	295,000	314,000	310,000
A191	ASSISTANT DIRECTOR (TECH) (BPS-17)	2	2	658,000	200,000	591,000
AD3	ASSISTANT DIRECTOR (ADMN (BPS-17) / FINANCE)		1			100,000
C049	CHEMIST (BPS-17)	2	2	1,329,000	500,000	1,126,000
M093	MICRO BIOLOGIST (BPS-17)	1	1	550,000	578,000	578,000
S236	SUPERINTENDENT (BPS-17)	1		354,000		
A119	ASSISTANT (BPS-16)	1	1	173,000	182,000	182,000
F021	FIELD SUPERVISOR (BPS-16)	3	3	1,309,000	500,000	1,374,000
L006	LAB SUPERVISOR (BPS-16)	1	1	500,000	525,000	525,000
S097	SENIOR SCALE STENOGRAPHER (BPS-16)	1	1	203,000	213,000	213,000
A011-2	TOTAL PAY OF OTHER STAFF	30	30	<u>4,682,000</u>	<u>2,212,000</u>	<u>4,682,000</u>
A01151	Total Basic Pay Other Staff	30	30	<u>4,682,000</u>	<u>2,212,000</u>	<u>4,682,000</u>
A015	ACCOUNT ASSISTANT (BPS-14)	1	1	213,000	224,000	224,000
E400	ENVIRONMENTAL INSPECTOR (BPS-14)	3	3	845,000	100,000	653,000
F015	FIELD ASSISTANT (BPS-14)	1	1	213,000	224,000	224,000
L003	LAB ASSISTANT (BPS-14)	2	2	200,000	210,000	210,000
S053	SENIOR CLERK (BPS-14)	1	1	216,000	227,000	227,000
S183	STENO TYPIST/ JUNIOR SCALE STENOGRAPHER	1	1	188,000	197,000	197,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	3	3	508,000	533,000	533,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
MP0458	REGIONAL ENVIRONMENTAL & PROTECTION						
	AGENCY MIRPUR KHAS						
L007	LAB TECHNICIAN	(BPS-09)	2	2	200,000	10,000	210,000
D161	DRIVER	(BPS-04)	2	2	241,000	10,000	253,000
L004	LAB ATTENDANT	(BPS-04)	3	3	300,000	10,000	315,000
L004	LAB ATTENDANT	(BPS-02)	1	1	132,000	139,000	139,000
N003	NAIB QASID	(BPS-02)	3	3	385,000	100,000	404,000
M022	MALHI	(BPS-01)	1	1	163,000	171,000	171,000
N003	NAIB QASID	(BPS-01)	4	4	430,000	56,000	452,000
S008	SANITARY WORKER	(BPS-01)	2	2	448,000	1,000	470,000
A012	TOTAL ALLOWANCES				<u>5,182,000</u>	<u>6,843,000</u>	<u>7,129,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,076,000</u>	<u>6,737,000</u>	<u>7,023,000</u>
A01202	House Rent Allowance				474,000	536,000	563,000
A01203	Conveyance Allowance				556,000	695,000	730,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				243,000	265,000	278,000
A0121T	Adhoc Relief Allowance 2013				46,000	32,000	34,000
A0122C	Adhoc Relief Allowance - 2015				61,000	65,000	68,000
A0122M	Adhoc Relief Allowance 2016				321,000	343,000	360,000
A0122Y	Ad-hoc Relief Allowance 2017				727,000	839,000	881,000
A0123G	Ad-hoc Relief Allowance-2018				485,000	560,000	588,000
A0123P	Ad-hoc Relief A 2019				763,000	839,000	881,000
A0123X	Adhoc Relief Allowance-2020				383,000	429,000	450,000
A0124F	Adhoc Relief Allowance-2021					1,117,000	1,173,000
A01270	Others				<u>1,005,000</u>	<u>1,005,000</u>	<u>1,005,000</u>
1	Other				1,005,000	1,005,000	1,005,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
A01274	Medical Charges				106,000	106,000	106,000
A03	TOTAL OPERATING EXPENSES				<u>1,412,000</u>	<u>1,109,000</u>	<u>1,561,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
MP0458	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY MIRPUR KHAS					
A032	TOTAL COMMUNICATIONS			<u>116,000</u>	<u>116,000</u>	<u>122,000</u>
A03201	Postage and Telegraph			53,000	53,000	56,000
A03202	Telephone and Trunk call			63,000	63,000	66,000
A033	TOTAL UTILITIES			<u>479,000</u>	<u>176,000</u>	<u>527,000</u>
A03301	Gas			66,000	66,000	73,000
A03302	Water			110,000	110,000	121,000
A03303	Electricity			303,000		333,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>439,000</u>	<u>439,000</u>	<u>518,000</u>
A03805	Travelling Allowance			120,000	120,000	120,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			264,000	264,000	343,000
A03808	Conveyance Charges			55,000	55,000	55,000
A039	TOTAL GENERAL			<u>378,000</u>	<u>378,000</u>	<u>394,000</u>
A03901	Stationery			74,000	74,000	78,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			42,000	42,000	44,000
A03906	Uniforms and Protective Clothing			42,000	42,000	44,000
A03970	Others			<u>160,000</u>	<u>160,000</u>	<u>168,000</u>
1	Others			160,000	160,000	168,000
A09	TOTAL PHYSICAL ASSETS			<u>512,000</u>	<u>512,000</u>	<u>95,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>130,000</u>	<u>130,000</u>	
A09201	Hardware			<u>130,000</u>	<u>130,000</u>	
1	Hardware				130,000	
84	One Desktop Computer			130,000		

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
MP0458	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY MIRPUR KHAS					
A095	TOTAL PURCHASE OF TRANSPORT			<u>82,000</u>	<u>82,000</u>	<u>95,000</u>
A09501	Transport			<u>82,000</u>	<u>82,000</u>	<u>95,000</u>
002	One Motorcycle 70cc			82,000		95,000
1	Purchase of Transport				82,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	
A09701	Furniture and Fixtures			<u>300,000</u>	<u>300,000</u>	
001	Furniture and Fixtures			300,000	300,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>359,000</u>	<u>359,000</u>	<u>377,000</u>
A130	TOTAL TRANSPORT			<u>96,000</u>	<u>96,000</u>	<u>101,000</u>
A13001	Transport			96,000	96,000	101,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>158,000</u>	<u>158,000</u>	<u>166,000</u>
A13101	Machinery and Equipment			158,000	158,000	166,000
A132	TOTAL FURNITURE AND FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>110,000</u>
A13201	Furniture and Fixture			105,000	105,000	110,000
REGIONAL ENVIRONMENTAL & PROTECTION AGENCY MIRPUR KHAS				17,518,000	14,047,000	18,843,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
MX0383	ENVIRONMENTAL PROTECTION AGENCY						
	DISTRICT THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,402,000</u>	<u>6,402,000</u>	<u>6,553,000</u>
A011	TOTAL PAY		19	19	<u>3,096,000</u>	<u>3,096,000</u>	<u>3,096,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>883,000</u>	<u>883,000</u>	<u>883,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>883,000</u>	<u>883,000</u>	<u>883,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	336,000	353,000	353,000
C049	CHEMIST	(BPS-17)	1	1	336,000	308,000	308,000
A119	ASSISTANT	(BPS-16)	1	1	211,000	222,000	222,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,213,000</u>	<u>2,213,000</u>	<u>2,213,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,213,000</u>	<u>2,213,000</u>	<u>2,213,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	169,000	177,000	177,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	665,000	591,000	591,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	169,000	177,000	177,000
L003	LAB ASSISTANT	(BPS-14)	1	1	169,000	177,000	177,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	169,000	177,000	177,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	139,000	146,000	146,000
D111	DESPATCH RIDER	(BPS-04)	1	1	109,000	114,000	114,000
D161	DRIVER	(BPS-04)	1	1	109,000	114,000	114,000
L004	LAB ATTENDANT	(BPS-04)	1	1	109,000	114,000	114,000
C089	CHOWKIDAR	(BPS-01)	1	1	102,000	107,000	107,000
N003	NAIB QASID	(BPS-01)	2	2	202,000	212,000	212,000
S008	SANITARY WORKER	(BPS-01)	1	1	102,000	107,000	107,000
A012	TOTAL ALLOWANCES				<u>3,306,000</u>	<u>3,306,000</u>	<u>3,457,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,306,000</u>	<u>3,306,000</u>	<u>3,457,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
MX0383	ENVIRONMENTAL PROTECTION AGENCY DISTRICT THARPARKAR					
A01202	House Rent Allowance			436,000	436,000	458,000
A01203	Conveyance Allowance			651,000	651,000	684,000
A0120D	Integrated Allowance			56,000	56,000	59,000
A01217	Medical Allowance			299,000	299,000	314,000
A0121T	Adhoc Relief Allowance 2013			67,000	67,000	70,000
A0122C	Adhoc Relief Allowance - 2015			50,000	50,000	53,000
A0122M	Adhoc Relief Allowance 2016			234,000	234,000	246,000
A0122Y	Ad-hoc Relief Allowance 2017			1,203,000	1,203,000	1,263,000
A01270	Others			<u>310,000</u>	<u>310,000</u>	<u>310,000</u>
1	Other			310,000	310,000	310,000
A03	TOTAL OPERATING EXPENSES			<u>1,819,000</u>	<u>1,819,000</u>	<u>1,990,000</u>
A032	TOTAL COMMUNICATIONS			<u>56,000</u>	<u>56,000</u>	<u>58,000</u>
A03201	Postage and Telegraph			28,000	28,000	29,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>244,000</u>	<u>268,000</u>
A03301	Gas			31,000	31,000	34,000
A03302	Water			31,000	31,000	34,000
A03303	Electricity			182,000	182,000	200,000
A034	TOTAL OCCUPANCY COSTS			<u>393,000</u>	<u>393,000</u>	<u>431,000</u>
A03402	Rent for Office Building			363,000	363,000	399,000
A03407	Rates and Taxes			30,000	30,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>	<u>417,000</u>	<u>490,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			242,000	242,000	315,000
A03808	Conveyance Charges			25,000	25,000	25,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
MX0383	ENVIRONMENTAL PROTECTION AGENCY DISTRICT THARPARKAR					
A039	TOTAL GENERAL			<u>709,000</u>	<u>709,000</u>	<u>743,000</u>
A03901	Stationery			27,000	27,000	28,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03970	Others			<u>630,000</u>	<u>630,000</u>	<u>662,000</u>
1	Others			630,000	630,000	662,000
A09	TOTAL PHYSICAL ASSETS			<u>430,000</u>	<u>430,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>130,000</u>	<u>130,000</u>	
A09201	Hardware			<u>130,000</u>	<u>130,000</u>	
1	Hardware				130,000	
84	One Desktop Computer			130,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	
A09701	Furniture and Fixtures			<u>300,000</u>	<u>300,000</u>	
001	Furniture and Fixtures			300,000	300,000	
ENVIRONMENTAL PROTECTION AGENCY DISTRICT THARPARKAR				8,651,000	8,651,000	8,543,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
MY0246	ENVIRNMENT & PROTECTION AGENCY MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,640,000</u>	<u>5,640,000</u>	<u>5,719,000</u>
A011	TOTAL PAY		19	19	<u>3,704,000</u>	<u>3,704,000</u>	<u>3,704,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,054,000</u>	<u>1,054,000</u>	<u>1,054,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,054,000</u>	<u>1,054,000</u>	<u>1,054,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	402,000	400,000	422,000
C049	CHEMIST	(BPS-17)	1	1	402,000	400,000	369,000
A119	ASSISTANT	(BPS-16)	1	1	250,000	254,000	263,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,650,000</u>	<u>2,650,000</u>	<u>2,650,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,650,000</u>	<u>2,650,000</u>	<u>2,650,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	201,000	211,000	211,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	805,000	712,000	712,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	201,000	211,000	211,000
L003	LAB ASSISTANT	(BPS-14)	1	1	201,000	211,000	211,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	201,000	211,000	211,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	167,000	175,000	175,000
D111	DESPATCH RIDER	(BPS-04)	1	1	131,000	138,000	138,000
D161	DRIVER	(BPS-04)	1	1	131,000	138,000	138,000
L004	LAB ATTENDANT	(BPS-04)	1	1	130,000	137,000	137,000
C089	CHOWKIDAR	(BPS-01)	1	1	120,000	126,000	126,000
N003	NAIB QASID	(BPS-01)	2	2	242,000	254,000	254,000
S008	SANITARY WORKER	(BPS-01)	1	1	120,000	126,000	126,000
A012	TOTAL ALLOWANCES				<u>1,936,000</u>	<u>1,936,000</u>	<u>2,015,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,936,000</u>	<u>1,936,000</u>	<u>2,015,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
MY0246	ENVIRNMENT & PROTECTION AGENCY MATIARI					
A01202	House Rent Allowance			258,000	258,000	271,000
A01203	Conveyance Allowance			336,000	336,000	353,000
A0120D	Integrated Allowance			14,000	14,000	15,000
A01217	Medical Allowance			189,000	189,000	198,000
A0121T	Adhoc Relief Allowance 2013			34,000	34,000	36,000
A0122C	Adhoc Relief Allowance - 2015			31,000	31,000	33,000
A0122M	Adhoc Relief Allowance 2016			148,000	148,000	155,000
A0122Y	Ad-hoc Relief Allowance 2017			556,000	556,000	584,000
A01270	Others			<u>370,000</u>	<u>370,000</u>	<u>370,000</u>
1	Other			370,000	370,000	370,000
A03	TOTAL OPERATING EXPENSES			<u>1,819,000</u>	<u>1,819,000</u>	<u>1,990,000</u>
A032	TOTAL COMMUNICATIONS			<u>56,000</u>	<u>56,000</u>	<u>58,000</u>
A03201	Postage and Telegraph			28,000	28,000	29,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>244,000</u>	<u>268,000</u>
A03301	Gas			31,000	31,000	34,000
A03302	Water			31,000	31,000	34,000
A03303	Electricity			182,000	182,000	200,000
A034	TOTAL OCCUPANCY COSTS			<u>393,000</u>	<u>393,000</u>	<u>431,000</u>
A03402	Rent for Office Building			363,000	363,000	399,000
A03407	Rates and Taxes			30,000	30,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>	<u>417,000</u>	<u>490,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			242,000	242,000	315,000
A03808	Conveyance Charges			25,000	25,000	25,000
A039	TOTAL GENERAL			<u>709,000</u>	<u>709,000</u>	<u>743,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
MY0246	ENVIRNMENT & PROTECTION AGENCY MATIARI					
A03901	Stationery			27,000	27,000	28,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03970	Others			<u>630,000</u>	<u>630,000</u>	<u>662,000</u>
1	Others			630,000	630,000	662,000
ENVIRNMENT & PROTECTION AGENCY MATIARI				7,459,000	7,459,000	7,709,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
NX0395	ENVIRONMENTAL PROTECTION AGENCY						
	DISTRICT NAUSHERO FEROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,402,000</u>	<u>6,402,000</u>	<u>6,553,000</u>
A011	TOTAL PAY		19	19	<u>3,096,000</u>	<u>3,096,000</u>	<u>3,096,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>883,000</u>	<u>883,000</u>	<u>883,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>883,000</u>	<u>883,000</u>	<u>883,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	336,000	353,000	353,000
C049	CHEMIST	(BPS-17)	1	1	336,000	308,000	308,000
A119	ASSISTANT	(BPS-16)	1	1	211,000	222,000	222,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,213,000</u>	<u>2,213,000</u>	<u>2,213,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,213,000</u>	<u>2,213,000</u>	<u>2,213,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	169,000	177,000	177,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	665,000	591,000	591,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	169,000	177,000	177,000
L003	LAB ASSISTANT	(BPS-14)	1	1	169,000	177,000	177,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	169,000	177,000	177,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	139,000	146,000	146,000
D111	DESPATCH RIDER	(BPS-04)	1	1	109,000	114,000	114,000
D161	DRIVER	(BPS-04)	1	1	109,000	114,000	114,000
L004	LAB ATTENDANT	(BPS-04)	1	1	109,000	114,000	114,000
C089	CHOWKIDAR	(BPS-01)	1	1	102,000	107,000	107,000
N003	NAIB QASID	(BPS-01)	2	2	202,000	212,000	212,000
S008	SANITARY WORKER	(BPS-01)	1	1	102,000	107,000	107,000
A012	TOTAL ALLOWANCES				<u>3,306,000</u>	<u>3,306,000</u>	<u>3,457,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,306,000</u>	<u>3,306,000</u>	<u>3,457,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
NX0395	ENVIRONMENTAL PROTECTION AGENCY DISTRICT NAUSERO FEROZE					
A01202	House Rent Allowance			436,000	436,000	458,000
A01203	Conveyance Allowance			651,000	651,000	684,000
A0120D	Integrated Allowance			56,000	56,000	59,000
A01217	Medical Allowance			299,000	299,000	314,000
A0121T	Adhoc Relief Allowance 2013			67,000	67,000	70,000
A0122C	Adhoc Relief Allowance - 2015			50,000	50,000	53,000
A0122M	Adhoc Relief Allowance 2016			234,000	234,000	246,000
A0122Y	Ad-hoc Relief Allowance 2017			1,203,000	1,203,000	1,263,000
A01270	Others			<u>310,000</u>	<u>310,000</u>	<u>310,000</u>
1	Other			310,000	310,000	310,000
A03	TOTAL OPERATING EXPENSES			<u>1,819,000</u>	<u>1,819,000</u>	<u>1,990,000</u>
A032	TOTAL COMMUNICATIONS			<u>56,000</u>	<u>56,000</u>	<u>58,000</u>
A03201	Postage and Telegraph			28,000	28,000	29,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>244,000</u>	<u>268,000</u>
A03301	Gas			31,000	31,000	34,000
A03302	Water			31,000	31,000	34,000
A03303	Electricity			182,000	182,000	200,000
A034	TOTAL OCCUPANCY COSTS			<u>393,000</u>	<u>393,000</u>	<u>431,000</u>
A03402	Rent for Office Building			363,000	363,000	399,000
A03407	Rates and Taxes			30,000	30,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>	<u>417,000</u>	<u>490,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			242,000	242,000	315,000
A03808	Conveyance Charges			25,000	25,000	25,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
NX0395	ENVIRONMENTAL PROTECTION AGENCY DISTRICT NAUSERO FEROZE					
A039	TOTAL GENERAL			<u>709,000</u>	<u>709,000</u>	<u>743,000</u>
A03901	Stationery			27,000	27,000	28,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03970	Others			<u>630,000</u>	<u>630,000</u>	<u>662,000</u>
1	Others			630,000	630,000	662,000
A09	TOTAL PHYSICAL ASSETS			<u>430,000</u>	<u>430,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>130,000</u>	<u>130,000</u>	
A09201	Hardware			<u>130,000</u>	<u>130,000</u>	
1	Hardware				130,000	
84	One Desktop Computer			130,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	
A09701	Furniture and Fixtures			<u>300,000</u>	<u>300,000</u>	
001	Furniture and Fixtures			300,000	300,000	
ENVIRONMENTAL PROTECTION AGENCY DISTRICT NAUSERO FEROZE				8,651,000	8,651,000	8,543,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
QS0302	ENVIRNMENT & PROTECTION AGENCY KAMBER @ SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,640,000</u>	<u>5,640,000</u>	<u>5,719,000</u>
A011	TOTAL PAY		19	19	<u>3,704,000</u>	<u>3,704,000</u>	<u>3,704,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,054,000</u>	<u>1,054,000</u>	<u>1,054,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,054,000</u>	<u>1,054,000</u>	<u>1,054,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	402,000	422,000	422,000
C049	CHEMIST	(BPS-17)	1	1	402,000	369,000	369,000
A119	ASSISTANT	(BPS-16)	1	1	250,000	263,000	263,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,650,000</u>	<u>2,650,000</u>	<u>2,650,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,650,000</u>	<u>2,650,000</u>	<u>2,650,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	201,000	211,000	211,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	805,000	712,000	712,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	201,000	211,000	211,000
L003	LAB ASSISTANT	(BPS-14)	1	1	201,000	211,000	211,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	201,000	211,000	211,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	167,000	175,000	175,000
D111	DESPATCH RIDER	(BPS-04)	1	1	131,000	138,000	138,000
D161	DRIVER	(BPS-04)	1	1	131,000	138,000	138,000
L004	LAB ATTENDANT	(BPS-04)	1	1	130,000	137,000	137,000
C089	CHOWKIDAR	(BPS-01)	1	1	120,000	126,000	126,000
N003	NAIB QASID	(BPS-01)	2	2	242,000	254,000	254,000
S008	SANITARY WORKER	(BPS-01)	1	1	120,000	126,000	126,000
A012	TOTAL ALLOWANCES				<u>1,936,000</u>	<u>1,936,000</u>	<u>2,015,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,936,000</u>	<u>1,936,000</u>	<u>2,015,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
QS0302	ENVIRNMET & PROTECTION AGENCY KAMBER @ SHAHDADKOT					
A01202	House Rent Allowance			258,000	258,000	271,000
A01203	Conveyance Allowance			336,000	336,000	353,000
A0120D	Integrated Allowance			14,000	14,000	15,000
A01217	Medical Allowance			189,000	189,000	198,000
A0121T	Adhoc Relief Allowance 2013			34,000	34,000	36,000
A0122C	Adhoc Relief Allowance - 2015			31,000	31,000	33,000
A0122M	Adhoc Relief Allowance 2016			148,000	148,000	155,000
A0122Y	Ad-hoc Relief Allowance 2017			556,000	556,000	584,000
A01270	Others			<u>370,000</u>	<u>370,000</u>	<u>370,000</u>
1	Other			370,000	370,000	370,000
A03	TOTAL OPERATING EXPENSES			<u>1,818,000</u>	<u>1,818,000</u>	<u>1,989,000</u>
A032	TOTAL COMMUNICATIONS			<u>55,000</u>	<u>55,000</u>	<u>57,000</u>
A03202	Telephone and Trunk call			28,000	28,000	29,000
A03203	Telex Teleprinter and Fax			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>244,000</u>	<u>268,000</u>
A03301	Gas			31,000	31,000	34,000
A03302	Water			31,000	31,000	34,000
A03303	Electricity			182,000	182,000	200,000
A034	TOTAL OCCUPANCY COSTS			<u>393,000</u>	<u>393,000</u>	<u>431,000</u>
A03402	Rent for Office Building			363,000	363,000	399,000
A03407	Rates and Taxes			30,000	30,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>	<u>417,000</u>	<u>490,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			242,000	242,000	315,000
A03808	Conveyance Charges			25,000	25,000	25,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
QS0302	ENVIRNMENT & PROTECTION AGENCY KAMBER @ SHAHDADKOT					
A039	TOTAL GENERAL			<u>709,000</u>	<u>709,000</u>	<u>743,000</u>
A03901	Stationery			27,000	27,000	28,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03970	Others			<u>630,000</u>	<u>630,000</u>	<u>662,000</u>
1	Others			630,000	630,000	662,000
A09	TOTAL PHYSICAL ASSETS			<u>430,000</u>	<u>430,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>130,000</u>	<u>130,000</u>	
A09201	Hardware			<u>130,000</u>	<u>130,000</u>	
1	Hardware				130,000	
84	One Desktop Computer			130,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	
A09701	Furniture and Fixtures			<u>300,000</u>	<u>300,000</u>	
001	Furniture and Fixtures			300,000	300,000	
ENVIRNMENT & PROTECTION AGENCY KAMBER @ SHAHDADKOT				7,888,000	7,888,000	7,708,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
SB0482	ENVIRONMENTAL PROTECTION AGENCY						
	DISTRICT SHAHEED BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,402,000</u>	<u>1,356,000</u>	<u>3,916,000</u>
A011	TOTAL PAY		19	19	<u>3,096,000</u>	<u>463,000</u>	<u>2,996,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>883,000</u>	<u>331,000</u>	<u>783,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>883,000</u>	<u>331,000</u>	<u>783,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	336,000	100,000	253,000
C049	CHEMIST	(BPS-17)	1	1	336,000	100,000	308,000
A119	ASSISTANT	(BPS-16)	1	1	211,000	131,000	222,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,213,000</u>	<u>132,000</u>	<u>2,213,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,213,000</u>	<u>132,000</u>	<u>2,213,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	169,000	1,000	177,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	665,000	1,000	591,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	169,000	1,000	177,000
L003	LAB ASSISTANT	(BPS-14)	1	1	169,000	1,000	177,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	169,000	1,000	177,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	139,000	10,000	146,000
D111	DESPATCH RIDER	(BPS-04)	1	1	109,000	1,000	114,000
D161	DRIVER	(BPS-04)	1	1	109,000	76,000	114,000
L004	LAB ATTENDANT	(BPS-04)	1	1	109,000	10,000	114,000
C089	CHOWKIDAR	(BPS-01)	1	1	102,000	10,000	107,000
N003	NAIB QASID	(BPS-01)	2	2	202,000	10,000	212,000
S008	SANITARY WORKER	(BPS-01)	1	1	102,000	10,000	107,000
A012	TOTAL ALLOWANCES				<u>3,306,000</u>	<u>893,000</u>	<u>920,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,306,000</u>	<u>893,000</u>	<u>920,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
SB0482	ENVIRONMENTAL PROTECTION AGENCY DISTRICT SHAHEED BENAZIRABAD					
A01202	House Rent Allowance			436,000	49,000	51,000
A01203	Conveyance Allowance			651,000	87,000	91,000
A0120D	Integrated Allowance			56,000	56,000	59,000
A01217	Medical Allowance			299,000	34,000	36,000
A0121T	Adhoc Relief Allowance 2013			67,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			50,000	5,000	5,000
A0122M	Adhoc Relief Allowance 2016			234,000	28,000	29,000
A0122Y	Ad-hoc Relief Allowance 2017			1,203,000	69,000	72,000
A0123G	Ad-hoc Relief Allowance-2018				46,000	48,000
A0123P	Ad-hoc Relief A 2019				69,000	72,000
A0123X	Adhoc Relief Allowance-2020				42,000	44,000
A0124F	Adhoc Relief Allowance-2021				92,000	97,000
A01270	Others			<u>310,000</u>	<u>310,000</u>	<u>310,000</u>
1	Other			310,000	310,000	310,000
A03	TOTAL OPERATING EXPENSES			<u>1,819,000</u>	<u>1,819,000</u>	<u>1,990,000</u>
A032	TOTAL COMMUNICATIONS			<u>56,000</u>	<u>56,000</u>	<u>58,000</u>
A03201	Postage and Telegraph			28,000	28,000	29,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>244,000</u>	<u>268,000</u>
A03301	Gas			31,000	31,000	34,000
A03302	Water			31,000	31,000	34,000
A03303	Electricity			182,000	182,000	200,000
A034	TOTAL OCCUPANCY COSTS			<u>393,000</u>	<u>393,000</u>	<u>431,000</u>
A03402	Rent for Office Building			363,000	363,000	399,000
A03407	Rates and Taxes			30,000	30,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>	<u>417,000</u>	<u>490,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
SB0482	ENVIRONMENTAL PROTECTION AGENCY DISTRICT SHAHEED BENAZIRABAD					
A03807	P.O.L Charges A.planes			242,000	242,000	315,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			25,000	25,000	25,000
A039	TOTAL GENERAL			<u>709,000</u>	<u>709,000</u>	<u>743,000</u>
A03901	Stationery			27,000	27,000	28,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03970	Others			<u>630,000</u>	<u>630,000</u>	<u>662,000</u>
1	Others			630,000	630,000	662,000
A09	TOTAL PHYSICAL ASSETS			<u>430,000</u>	<u>430,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>130,000</u>	<u>130,000</u>	
A09201	Hardware			<u>130,000</u>	<u>130,000</u>	
1	Hardware				130,000	
84	One Desktop Computer			130,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	
A09701	Furniture and Fixtures			<u>300,000</u>	<u>300,000</u>	
001	Furniture and Fixtures			300,000	300,000	
ENVIRONMENTAL PROTECTION AGENCY DISTRICT SHAHEED BENAZIRABAD				8,651,000	3,605,000	5,906,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
SL0078	ENVIRNMENT & PROTECTION AGENCY SUJAWAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,640,000</u>	<u>5,640,000</u>	<u>5,719,000</u>
A011	TOTAL PAY		19	19	<u>3,704,000</u>	<u>3,704,000</u>	<u>3,704,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,054,000</u>	<u>1,054,000</u>	<u>1,054,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,054,000</u>	<u>1,054,000</u>	<u>1,054,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	402,000	400,000	422,000
C049	CHEMIST	(BPS-17)	1	1	402,000	400,000	369,000
A119	ASSISTANT	(BPS-16)	1	1	250,000	254,000	263,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,650,000</u>	<u>2,650,000</u>	<u>2,650,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,650,000</u>	<u>2,650,000</u>	<u>2,650,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	201,000	211,000	211,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	805,000	712,000	712,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	201,000	211,000	211,000
L003	LAB ASSISTANT	(BPS-14)	1	1	201,000	211,000	211,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	201,000	211,000	211,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	167,000	175,000	175,000
D111	DESPATCH RIDER	(BPS-04)	1	1	131,000	138,000	138,000
D161	DRIVER	(BPS-04)	1	1	131,000	138,000	138,000
L004	LAB ATTENDANT	(BPS-04)	1	1	130,000	137,000	137,000
C089	CHOWKIDAR	(BPS-01)	1	1	120,000	126,000	126,000
N003	NAIB QASID	(BPS-01)	2	2	242,000	254,000	254,000
S008	SANITARY WORKER	(BPS-01)	1	1	120,000	126,000	126,000
A012	TOTAL ALLOWANCES				<u>1,936,000</u>	<u>1,936,000</u>	<u>2,015,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,936,000</u>	<u>1,936,000</u>	<u>2,015,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
SL0078	ENVIRNMENT & PROTECTION AGENCY SUJAWAL					
A01202	House Rent Allowance			258,000	258,000	271,000
A01203	Conveyance Allowance			336,000	336,000	353,000
A0120D	Integrated Allowance			14,000	14,000	15,000
A01217	Medical Allowance			189,000	189,000	198,000
A0121T	Adhoc Relief Allowance 2013			34,000	34,000	36,000
A0122C	Adhoc Relief Allowance - 2015			31,000	31,000	33,000
A0122M	Adhoc Relief Allowance 2016			148,000	148,000	155,000
A0122Y	Ad-hoc Relief Allowance 2017			556,000	556,000	584,000
A01270	Others			<u>370,000</u>	<u>370,000</u>	<u>370,000</u>
1	Other			370,000	370,000	370,000
A03	TOTAL OPERATING EXPENSES			<u>1,819,000</u>	<u>1,819,000</u>	<u>1,990,000</u>
A032	TOTAL COMMUNICATIONS			<u>56,000</u>	<u>56,000</u>	<u>58,000</u>
A03201	Postage and Telegraph			28,000	28,000	29,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>244,000</u>	<u>268,000</u>
A03301	Gas			31,000	31,000	34,000
A03302	Water			31,000	31,000	34,000
A03303	Electricity			182,000	182,000	200,000
A034	TOTAL OCCUPANCY COSTS			<u>393,000</u>	<u>393,000</u>	<u>431,000</u>
A03402	Rent for Office Building			363,000	363,000	399,000
A03407	Rates and Taxes			30,000	30,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>	<u>417,000</u>	<u>490,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			242,000	242,000	315,000
A03808	Conveyance Charges			25,000	25,000	25,000
A039	TOTAL GENERAL			<u>709,000</u>	<u>709,000</u>	<u>743,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
SL0078	ENVIRNMENT & PROTECTION AGENCY SUJAWAL					
A03901	Stationery			27,000	27,000	28,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03970	Others			<u>630,000</u>	<u>630,000</u>	<u>662,000</u>
1	Others			630,000	630,000	662,000
A09	TOTAL PHYSICAL ASSETS			<u>430,000</u>	<u>430,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>130,000</u>	<u>130,000</u>	
A09201	Hardware			<u>130,000</u>	<u>130,000</u>	
1	Hardware				130,000	
84	One Desktop Computer			130,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	
A09701	Furniture and Fixtures			<u>300,000</u>	<u>300,000</u>	
001	Furniture and Fixtures			300,000	300,000	
ENVIRNMENT & PROTECTION AGENCY SUJAWAL				7,889,000	7,889,000	7,709,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
SN0433	ENVIRONMENTAL PROTECTION AGENCY DISTRICT SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,402,000</u>	<u>6,402,000</u>	<u>6,553,000</u>
A011	TOTAL PAY		19	19	<u>3,096,000</u>	<u>3,096,000</u>	<u>3,096,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>883,000</u>	<u>883,000</u>	<u>883,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>883,000</u>	<u>883,000</u>	<u>883,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	336,000	353,000	353,000
C049	CHEMIST	(BPS-17)	1	1	336,000	308,000	308,000
A119	ASSISTANT	(BPS-16)	1	1	211,000	222,000	222,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,213,000</u>	<u>2,213,000</u>	<u>2,213,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,213,000</u>	<u>2,213,000</u>	<u>2,213,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	169,000	177,000	177,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	665,000	650,000	591,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	169,000	177,000	177,000
L003	LAB ASSISTANT	(BPS-14)	1	1	169,000	118,000	177,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	169,000	177,000	177,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	139,000	146,000	146,000
D111	DESPATCH RIDER	(BPS-04)	1	1	109,000	114,000	114,000
D161	DRIVER	(BPS-04)	1	1	109,000	114,000	114,000
L004	LAB ATTENDANT	(BPS-04)	1	1	109,000	114,000	114,000
C089	CHOWKIDAR	(BPS-01)	1	1	102,000	107,000	107,000
N003	NAIB QASID	(BPS-01)	2	2	202,000	212,000	212,000
S008	SANITARY WORKER	(BPS-01)	1	1	102,000	107,000	107,000
A012	TOTAL ALLOWANCES				<u>3,306,000</u>	<u>3,306,000</u>	<u>3,457,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,306,000</u>	<u>3,306,000</u>	<u>3,457,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
SN0433	ENVIRONMENTAL PROTECTION AGENCY DISTRICT SANGHAR					
A01202	House Rent Allowance			436,000	436,000	458,000
A01203	Conveyance Allowance			651,000	651,000	684,000
A0120D	Integrated Allowance			56,000	56,000	59,000
A01217	Medical Allowance			299,000	299,000	314,000
A0121T	Adhoc Relief Allowance 2013			67,000	67,000	70,000
A0122C	Adhoc Relief Allowance - 2015			50,000	50,000	53,000
A0122M	Adhoc Relief Allowance 2016			234,000	234,000	246,000
A0122Y	Ad-hoc Relief Allowance 2017			1,203,000	1,203,000	1,263,000
A01270	Others			<u>310,000</u>	<u>310,000</u>	<u>310,000</u>
1	Other			310,000	310,000	310,000
A03	TOTAL OPERATING EXPENSES			<u>1,819,000</u>	<u>1,819,000</u>	<u>1,990,000</u>
A032	TOTAL COMMUNICATIONS			<u>56,000</u>	<u>56,000</u>	<u>58,000</u>
A03201	Postage and Telegraph			28,000	28,000	29,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>244,000</u>	<u>268,000</u>
A03301	Gas			31,000	31,000	34,000
A03302	Water			31,000	31,000	34,000
A03303	Electricity			182,000	182,000	200,000
A034	TOTAL OCCUPANCY COSTS			<u>393,000</u>	<u>393,000</u>	<u>431,000</u>
A03402	Rent for Office Building			363,000	363,000	399,000
A03407	Rates and Taxes			30,000	30,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>	<u>417,000</u>	<u>490,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			242,000	242,000	315,000
A03808	Conveyance Charges			25,000	25,000	25,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
SN0433	ENVIRONMENTAL PROTECTION AGENCY DISTRICT SANGHAR					
A039	TOTAL GENERAL			<u>709,000</u>	<u>709,000</u>	<u>743,000</u>
A03901	Stationery			27,000	27,000	28,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03970	Others			<u>630,000</u>	<u>630,000</u>	<u>662,000</u>
1	Others			630,000	630,000	662,000
A09	TOTAL PHYSICAL ASSETS			<u>430,000</u>	<u>430,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>130,000</u>	<u>130,000</u>	
A09201	Hardware			<u>130,000</u>	<u>130,000</u>	
1	Hardware				130,000	
84	One Desktop Computer			130,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	
A09701	Furniture and Fixtures			<u>300,000</u>	<u>300,000</u>	
001	Furniture and Fixtures			300,000	300,000	
ENVIRONMENTAL PROTECTION AGENCY DISTRICT SANGHAR				8,651,000	8,651,000	8,543,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
SQ0376	ENVIRNMENT & PROTECTION AGENCY SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,640,000</u>	<u>5,640,000</u>	<u>5,719,000</u>
A011	TOTAL PAY		19	19	<u>3,704,000</u>	<u>3,704,000</u>	<u>3,704,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,054,000</u>	<u>1,054,000</u>	<u>1,054,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,054,000</u>	<u>1,054,000</u>	<u>1,054,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	402,000	369,000	422,000
C049	CHEMIST	(BPS-17)	1	1	402,000	422,000	369,000
A119	ASSISTANT	(BPS-16)	1	1	250,000	263,000	263,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,650,000</u>	<u>2,650,000</u>	<u>2,650,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,650,000</u>	<u>2,650,000</u>	<u>2,650,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	201,000	211,000	211,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	805,000	712,000	712,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	201,000	211,000	211,000
L003	LAB ASSISTANT	(BPS-14)	1	1	201,000	211,000	211,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	200,000	210,000	210,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	167,000	175,000	175,000
D111	DESPATCH RIDER	(BPS-04)	1	1	131,000	138,000	138,000
D161	DRIVER	(BPS-04)	1	1	131,000	138,000	138,000
L004	LAB ATTENDANT	(BPS-04)	1	1	131,000	138,000	138,000
C089	CHOWKIDAR	(BPS-01)	1	1	120,000	126,000	126,000
N003	NAIB QASID	(BPS-01)	2	2	242,000	254,000	254,000
S008	SANITARY WORKER	(BPS-01)	1	1	120,000	126,000	126,000
A012	TOTAL ALLOWANCES				<u>1,936,000</u>	<u>1,936,000</u>	<u>2,015,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,936,000</u>	<u>1,936,000</u>	<u>2,015,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
SQ0376	ENVIRNMENT & PROTECTION AGENCY SHIKARPUR					
A01202	House Rent Allowance			258,000	258,000	271,000
A01203	Conveyance Allowance			336,000	336,000	353,000
A0120D	Integrated Allowance			14,000	14,000	15,000
A01217	Medical Allowance			189,000	189,000	198,000
A0121T	Adhoc Relief Allowance 2013			34,000	34,000	36,000
A0122C	Adhoc Relief Allowance - 2015			31,000	31,000	33,000
A0122M	Adhoc Relief Allowance 2016			148,000	148,000	155,000
A0122Y	Ad-hoc Relief Allowance 2017			556,000	556,000	584,000
A01270	Others			<u>370,000</u>	<u>370,000</u>	<u>370,000</u>
1	Other			370,000	370,000	370,000
A03	TOTAL OPERATING EXPENSES			<u>1,819,000</u>	<u>1,819,000</u>	<u>1,990,000</u>
A032	TOTAL COMMUNICATIONS			<u>56,000</u>	<u>56,000</u>	<u>58,000</u>
A03201	Postage and Telegraph			28,000	28,000	29,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>244,000</u>	<u>268,000</u>
A03301	Gas			31,000	31,000	34,000
A03302	Water			31,000	31,000	34,000
A03303	Electricity			182,000	182,000	200,000
A034	TOTAL OCCUPANCY COSTS			<u>393,000</u>	<u>393,000</u>	<u>431,000</u>
A03402	Rent for Office Building			363,000	363,000	399,000
A03407	Rates and Taxes			30,000	30,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>	<u>417,000</u>	<u>490,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			242,000	242,000	315,000
A03808	Conveyance Charges			25,000	25,000	25,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
SQ0376	ENVIRNMENT & PROTECTION AGENCY SHIKARPUR					
A039	TOTAL GENERAL			<u>709,000</u>	<u>709,000</u>	<u>743,000</u>
A03901	Stationery			27,000	27,000	28,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03970	Others			<u>630,000</u>	<u>630,000</u>	<u>662,000</u>
1	Others			630,000	630,000	662,000
ENVIRNMENT & PROTECTION AGENCY SHIKARPUR				7,459,000	7,459,000	7,709,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
SY0472	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,092,000</u>	<u>17,488,000</u>	<u>22,412,000</u>
A011	TOTAL PAY	53	54	<u>11,023,000</u>	<u>7,810,000</u>	<u>12,199,000</u>
A011-1	TOTAL PAY OF OFFICERS	18	19	<u>5,059,000</u>	<u>5,938,000</u>	<u>6,235,000</u>
A01101	Total Basic Pay Of Officer	18	19	<u>5,015,000</u>	<u>5,894,000</u>	<u>6,189,000</u>
D271	DEPUTY DIRECTOR (BPS-18) LABORATORY		1			100,000
D318	DEPUTY DIRECTOR TECHNICAL (BPS-18)	1	1	419,000	440,000	340,000
D484	DEPUTY DIRECTOR (ADMN: & (BPS-18) FINANCE)	1	1	304,000	319,000	319,000
A191	ASSISTANT DIRECTOR (TECH) (BPS-17)	2	2	350,000	368,000	368,000
A447	ASSISTANT DIRECTOR ADMN: (BPS-17) & FINANCE	1	1	175,000	811,000	1,106,000
A902	ASSISTANT DIRECTOR (LAW (BPS-17) ENF.)	1	1	183,000	192,000	192,000
AL03	ASSISTANT DIRECTOR (LAB) (BPS-17)	1	1	183,000	192,000	192,000
AP111	ASSISTANT DIRECTOR (BPS-17) (PUBLIC AWARENESS)	1	1	183,000	192,000	192,000
C049	CHEMIST (BPS-17)	1	1	175,000	184,000	184,000
M093	MICRO BIOLOGIST (BPS-17)	1	1	446,000	468,000	468,000
S236	SUPERINTENDENT (BPS-17)	1	1	372,000	391,000	391,000
S599	SENIOR DATA PROCESSING (BPS-17) OFFICER		1		246,000	246,000
A119	ASSISTANT (BPS-16)					
D027	DATA PROCESSING OFFICER (BPS-16)	1		234,000		
F021	FIELD SUPERVISOR (BPS-16)	2	2	884,000	928,000	928,000
L006	LAB SUPERVISOR (BPS-16)	1	1	252,000	265,000	265,000
S097	SENIOR SCALE STENOGRAPHER (BPS-16)	2	2	621,000	652,000	652,000
S100	SENIOR STENOGRAPHER (BPS-16)	1	1	234,000	246,000	246,000
A01105	Qualification Pay			44,000	44,000	46,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
SY0472	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY SUKKUR					
A011-2	TOTAL PAY OF OTHER STAFF	35	35	<u>5,964,000</u>	<u>1,872,000</u>	<u>5,964,000</u>
A01151	Total Basic Pay Other Staff	35	35	<u>5,964,000</u>	<u>1,872,000</u>	<u>5,964,000</u>
E400	ENVIRONMENTAL INSPECTOR (BPS-14)	6	6	851,000	894,000	700,000
F015	FIELD ASSISTANT (BPS-14)	3	3	624,000	100,000	550,000
L003	LAB ASSISTANT (BPS-14)	1	1	210,000	1,000	221,000
S053	SENIOR CLERK (BPS-14)	2	2	227,000	10,000	238,000
S181	STENOGRAPHER (BPS-14)	1	1	297,000	1,000	312,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	2	2	408,000	1,000	428,000
J014	JUNIOR CLERK CUM TYPIST (BPS-11)	3	3	562,000	10,000	590,000
L007	LAB TECHNICIAN (BPS-09)	1	1	210,000	1,000	221,000
D161	DRIVER (BPS-04)	3	3	486,000	10,000	510,000
L004	LAB ATTENDANT (BPS-04)	1	1	189,000	100,000	198,000
L004	LAB ATTENDANT (BPS-02)	1	1	148,000	100,000	157,000
C089	CHOWKIDAR (BPS-01)	1	1	133,000	140,000	140,000
C167	COOK (BPS-01)	1	1	128,000	200,000	134,000
M022	MALHI (BPS-01)	2	2	385,000	5,000	404,000
N003	NAIB QASID (BPS-01)	5	5	822,000	1,000	863,000
S008	SANITARY WORKER (BPS-01)	2	2	284,000	298,000	298,000
A012	TOTAL ALLOWANCES			<u>8,069,000</u>	<u>9,678,000</u>	<u>10,213,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,738,000</u>	<u>9,347,000</u>	<u>9,877,000</u>
A01202	House Rent Allowance			1,055,000	1,027,000	1,078,000
A01203	Conveyance Allowance			847,000	851,000	894,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			344,000	362,000	380,000
A0121T	Adhoc Relief Allowance 2013			39,000	47,000	49,000
A01224	Entertainment Allowance			1,000	1,000	1,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
SY0472	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY SUKKUR					
A01226	Computer Allowance			13,000	21,000	22,000
A0122C	Adhoc Relief Allowance - 2015			107,000	100,000	105,000
A0122M	Adhoc Relief Allowance 2016			559,000	532,000	559,000
A0122Y	Ad-hoc Relief Allowance 2017			1,144,000	1,190,000	1,250,000
A0123G	Ad-hoc Relief Allowance-2018			763,000	792,000	832,000
A0123P	Ad-hoc Relief A 2019			1,201,000	1,184,000	1,243,000
A0123X	Adhoc Relief Allowance-2020			559,000	566,000	594,000
A0124F	Adhoc Relief Allowance-2021				1,568,000	1,646,000
A01270	Others			<u>1,098,000</u>	<u>1,098,000</u>	<u>1,216,000</u>
1	Other			1,098,000	1,098,000	1,216,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>331,000</u>	<u>331,000</u>	<u>336,000</u>
A01271	Overtime Allowance			10,000	10,000	11,000
A01274	Medical Charges			279,000	279,000	279,000
A01299	Others			<u>42,000</u>	<u>42,000</u>	<u>46,000</u>
1	Others				42,000	46,000
A03	TOTAL OPERATING EXPENSES			<u>3,801,000</u>	<u>4,256,000</u>	<u>4,520,000</u>
A032	TOTAL COMMUNICATIONS			<u>316,000</u>	<u>316,000</u>	<u>386,000</u>
A03201	Postage and Telegraph			95,000	95,000	120,000
A03202	Telephone and Trunk call			158,000	158,000	200,000
A03205	Courier and Pilot Service			63,000	63,000	66,000
A033	TOTAL UTILITIES			<u>649,000</u>	<u>154,000</u>	<u>745,000</u>
A03301	Gas			88,000	88,000	100,000
A03302	Water			66,000	66,000	100,000
A03303	Electricity			495,000		545,000
A034	TOTAL OCCUPANCY COSTS			<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03407	Rates and Taxes			60,000	60,000	63,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
SY0472	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY SUKKUR					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,350,000</u>	<u>1,800,000</u>	<u>1,700,000</u>
A03805	Travelling Allowance			550,000	600,000	550,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			650,000	1,000,000	1,000,000
A03808	Conveyance Charges			150,000	200,000	150,000
A039	TOTAL GENERAL			<u>1,426,000</u>	<u>1,926,000</u>	<u>1,626,000</u>
A03901	Stationery			158,000	245,000	200,000
A03902	Printing and Publication			150,000	213,000	150,000
A03903	Conference/Seminars/Workshops/Sympo			300,000	300,000	300,000
A03905	Newspapers Periodicals and Books			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			63,000	63,000	66,000
A03970	Others			<u>650,000</u>	<u>1,000,000</u>	<u>800,000</u>
1	Others			650,000	1,000,000	800,000
A09	TOTAL PHYSICAL ASSETS			<u>512,000</u>	<u>512,000</u>	<u>827,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>130,000</u>	<u>130,000</u>	<u>140,000</u>
A09201	Hardware			<u>130,000</u>	<u>130,000</u>	<u>140,000</u>
024	One Computer with all accessories					140,000
1	Hardware				130,000	
84	One Desktop Computer			130,000		
A095	TOTAL PURCHASE OF TRANSPORT			<u>82,000</u>	<u>82,000</u>	<u>95,000</u>
A09501	Transport			<u>82,000</u>	<u>82,000</u>	<u>95,000</u>
002	One Motorcycle 70cc			82,000		95,000
1	Purchase of Transport				82,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>192,000</u>
A09601	Plant and Machinery					<u>192,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
SY0472	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY SUKKUR					
A07	Two Air Conditions 1.5 Ton					192,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	<u>400,000</u>
A09701	Furniture and Fixtures			<u>300,000</u>	<u>300,000</u>	<u>400,000</u>
001	Furniture and Fixtures			300,000	300,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,250,000</u>	<u>1,700,000</u>	<u>1,500,000</u>
A130	TOTAL TRANSPORT			<u>400,000</u>	<u>500,000</u>	<u>500,000</u>
A13001	Transport			400,000	500,000	500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>400,000</u>	<u>600,000</u>	<u>500,000</u>
A13101	Machinery and Equipment			400,000	600,000	500,000
A132	TOTAL FURNITURE AND FIXTURE			<u>450,000</u>	<u>600,000</u>	<u>500,000</u>
A13201	Furniture and Fixture			450,000	600,000	500,000
REGIONAL ENVIRONMENTAL & PROTECTION AGENCY SUKKUR				24,655,000	23,956,000	29,259,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
TN0231	ENVIRNMENT & PROTECTION AGENCY TANDO MUHAMMAD KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,640,000</u>	<u>5,640,000</u>	<u>5,719,000</u>
A011	TOTAL PAY		19	19	<u>3,704,000</u>	<u>3,704,000</u>	<u>3,704,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,054,000</u>	<u>1,054,000</u>	<u>1,054,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,054,000</u>	<u>1,054,000</u>	<u>1,054,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	402,000	422,000	422,000
C049	CHEMIST	(BPS-17)	1	1	402,000	369,000	369,000
A119	ASSISTANT	(BPS-16)	1	1	250,000	263,000	263,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,650,000</u>	<u>2,650,000</u>	<u>2,650,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,650,000</u>	<u>2,650,000</u>	<u>2,650,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	201,000	211,000	211,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	805,000	712,000	712,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	201,000	211,000	211,000
L003	LAB ASSISTANT	(BPS-14)	1	1	201,000	211,000	211,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	201,000	211,000	211,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	167,000	175,000	175,000
D111	DESPATCH RIDER	(BPS-04)	1	1	131,000	138,000	138,000
D161	DRIVER	(BPS-04)	1	1	131,000	138,000	138,000
L004	LAB ATTENDANT	(BPS-04)	1	1	130,000	137,000	137,000
C089	CHOWKIDAR	(BPS-01)	1	1	120,000	126,000	126,000
N003	NAIB QASID	(BPS-01)	2	2	242,000	254,000	254,000
S008	SANITARY WORKER	(BPS-01)	1	1	120,000	126,000	126,000
A012	TOTAL ALLOWANCES				<u>1,936,000</u>	<u>1,936,000</u>	<u>2,015,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,936,000</u>	<u>1,936,000</u>	<u>2,015,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
TN0231	ENVIRNMENT & PROTECTION AGENCY TANDO MUHAMMAD KHAN					
A01202	House Rent Allowance			258,000	258,000	271,000
A01203	Conveyance Allowance			336,000	336,000	353,000
A0120D	Integrated Allowance			14,000	14,000	15,000
A01217	Medical Allowance			189,000	189,000	198,000
A0121T	Adhoc Relief Allowance 2013			34,000	34,000	36,000
A0122C	Adhoc Relief Allowance - 2015			31,000	31,000	33,000
A0122M	Adhoc Relief Allowance 2016			148,000	148,000	155,000
A0122Y	Ad-hoc Relief Allowance 2017			556,000	556,000	584,000
A01270	Others			<u>370,000</u>	<u>370,000</u>	<u>370,000</u>
1	Other			370,000	370,000	370,000
A03	TOTAL OPERATING EXPENSES			<u>1,819,000</u>	<u>1,819,000</u>	<u>1,990,000</u>
A032	TOTAL COMMUNICATIONS			<u>56,000</u>	<u>56,000</u>	<u>58,000</u>
A03201	Postage and Telegraph			28,000	28,000	29,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>244,000</u>	<u>268,000</u>
A03301	Gas			31,000	31,000	34,000
A03302	Water			31,000	31,000	34,000
A03303	Electricity			182,000	182,000	200,000
A034	TOTAL OCCUPANCY COSTS			<u>393,000</u>	<u>393,000</u>	<u>431,000</u>
A03402	Rent for Office Building			363,000	363,000	399,000
A03407	Rates and Taxes			30,000	30,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>	<u>417,000</u>	<u>490,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			242,000	242,000	315,000
A03808	Conveyance Charges			25,000	25,000	25,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
TN0231	ENVIRNMENT & PROTECTION AGENCY TANDO MUHAMMAD KHAN					
A039	TOTAL GENERAL			<u>709,000</u>	<u>709,000</u>	<u>743,000</u>
A03901	Stationery			27,000	27,000	28,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03970	Others			<u>630,000</u>	<u>630,000</u>	<u>662,000</u>
1	Others			630,000	630,000	662,000
	ENVIRNMENT & PROTECTION AGENCY TANDO MUHAMMAD KHAN			7,459,000	7,459,000	7,709,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
TQ0232	ENVIRNMET & PROTECTION AGENCY TANDO ALLYAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,640,000</u>	<u>3,530,000</u>	<u>5,791,000</u>
A011	TOTAL PAY		19	19	<u>3,704,000</u>	<u>1,525,000</u>	<u>3,704,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	4	<u>1,054,000</u>	<u>644,000</u>	<u>1,265,000</u>
A01101	Total Basic Pay Of Officer		3	4	<u>1,054,000</u>	<u>644,000</u>	<u>1,265,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	402,000	200,000	369,000
C049	CHEMIST	(BPS-17)	1	1	402,000	200,000	422,000
A119	ASSISTANT	(BPS-16)	1	1	250,000	243,000	263,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)		1		1,000	211,000
A011-2	TOTAL PAY OF OTHER STAFF		16	15	<u>2,650,000</u>	<u>881,000</u>	<u>2,439,000</u>
A01151	Total Basic Pay Other Staff		16	15	<u>2,650,000</u>	<u>881,000</u>	<u>2,439,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	201,000	1,000	211,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	805,000	68,000	712,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	201,000	1,000	211,000
L003	LAB ASSISTANT	(BPS-14)	1	1	201,000	300,000	211,000
S053	SENIOR CLERK	(BPS-14)					
D027	DATA PROCESSING OFFICER	(BPS-12)	1		201,000		
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	167,000	10,000	175,000
D111	DESPATCH RIDER	(BPS-04)	1	1	131,000	100,000	138,000
D161	DRIVER	(BPS-04)	1	1	131,000	1,000	138,000
L004	LAB ATTENDANT	(BPS-04)	1	1	130,000	100,000	137,000
C089	CHOWKIDAR	(BPS-01)	1	1	120,000	100,000	126,000
N003	NAIB QASID	(BPS-01)	2	2	242,000	100,000	254,000
S008	SANITARY WORKER	(BPS-01)	1	1	120,000	100,000	126,000
A012	TOTAL ALLOWANCES				<u>1,936,000</u>	<u>2,005,000</u>	<u>2,087,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
TQ0232	ENVIRNMENT & PROTECTION AGENCY TANDO ALLYAR					
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,936,000</u>	<u>2,005,000</u>	<u>2,087,000</u>
A01202	House Rent Allowance			258,000	150,000	158,000
A01203	Conveyance Allowance			336,000	204,000	214,000
A0120D	Integrated Allowance			14,000	14,000	15,000
A01217	Medical Allowance			189,000	77,000	81,000
A0121T	Adhoc Relief Allowance 2013			34,000	16,000	17,000
A01226	Computer Allowance				21,000	22,000
A0122C	Adhoc Relief Allowance - 2015			31,000	19,000	20,000
A0122M	Adhoc Relief Allowance 2016			148,000	98,000	103,000
A0122Y	Ad-hoc Relief Allowance 2017			556,000	229,000	240,000
A0123G	Ad-hoc Relief Allowance-2018				153,000	161,000
A0123P	Ad-hoc Relief A 2019				229,000	240,000
A0123X	Adhoc Relief Allowance-2020				120,000	126,000
A0124F	Adhoc Relief Allowance-2021				305,000	320,000
A01270	Others			<u>370,000</u>	<u>370,000</u>	<u>370,000</u>
1	Other			370,000	370,000	370,000
A03	TOTAL OPERATING EXPENSES			<u>1,819,000</u>	<u>1,819,000</u>	<u>1,990,000</u>
A032	TOTAL COMMUNICATIONS			<u>56,000</u>	<u>56,000</u>	<u>58,000</u>
A03201	Postage and Telegraph			28,000	28,000	29,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>244,000</u>	<u>268,000</u>
A03301	Gas			31,000	31,000	34,000
A03302	Water			31,000	31,000	34,000
A03303	Electricity			182,000	182,000	200,000
A034	TOTAL OCCUPANCY COSTS			<u>393,000</u>	<u>393,000</u>	<u>431,000</u>
A03402	Rent for Office Building			363,000	363,000	399,000
A03407	Rates and Taxes			30,000	30,000	32,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
TQ0232	ENVIRNMENT & PROTECTION AGENCY TANDO ALLYAR					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>	<u>417,000</u>	<u>490,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			242,000	242,000	315,000
A03808	Conveyance Charges			25,000	25,000	25,000
A039	TOTAL GENERAL			<u>709,000</u>	<u>709,000</u>	<u>743,000</u>
A03901	Stationery			27,000	27,000	28,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03970	Others			<u>630,000</u>	<u>630,000</u>	<u>662,000</u>
1	Others			630,000	630,000	662,000
ENVIRNMENT & PROTECTION AGENCY TANDO ALLYAR				7,459,000	5,349,000	7,781,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
TX0403	ENVIRONMENTAL PROTECTION AGENCY						
	DISTRICT THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,402,000</u>	<u>6,402,000</u>	<u>6,553,000</u>
A011	TOTAL PAY		19	19	<u>3,096,000</u>	<u>3,096,000</u>	<u>3,096,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>883,000</u>	<u>883,000</u>	<u>883,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>883,000</u>	<u>883,000</u>	<u>883,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	336,000	353,000	353,000
C049	CHEMIST	(BPS-17)	1	1	336,000	308,000	308,000
A119	ASSISTANT	(BPS-16)	1	1	211,000	222,000	222,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,213,000</u>	<u>2,213,000</u>	<u>2,213,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,213,000</u>	<u>2,213,000</u>	<u>2,213,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	169,000	177,000	177,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	665,000	591,000	591,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	169,000	177,000	177,000
L003	LAB ASSISTANT	(BPS-14)	1	1	169,000	177,000	177,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	169,000	177,000	177,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	139,000	146,000	146,000
D111	DESPATCH RIDER	(BPS-04)	1	1	109,000	114,000	114,000
D161	DRIVER	(BPS-04)	1	1	109,000	114,000	114,000
L004	LAB ATTENDANT	(BPS-04)	1	1	109,000	114,000	114,000
C089	CHOWKIDAR	(BPS-01)	1	1	102,000	107,000	107,000
N003	NAIB QASID	(BPS-01)	2	2	202,000	212,000	212,000
S008	SANITARY WORKER	(BPS-01)	1	1	102,000	107,000	107,000
A012	TOTAL ALLOWANCES				<u>3,306,000</u>	<u>3,306,000</u>	<u>3,457,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,306,000</u>	<u>3,306,000</u>	<u>3,457,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
TX0403	ENVIRONMENTAL PROTECTION AGENCY DISTRICT THATTA					
A01202	House Rent Allowance			436,000	436,000	458,000
A01203	Conveyance Allowance			651,000	651,000	684,000
A0120D	Integrated Allowance			56,000	56,000	59,000
A01217	Medical Allowance			299,000	299,000	314,000
A0121T	Adhoc Relief Allowance 2013			67,000	67,000	70,000
A0122C	Adhoc Relief Allowance - 2015			50,000	50,000	53,000
A0122M	Adhoc Relief Allowance 2016			234,000	234,000	246,000
A0122Y	Ad-hoc Relief Allowance 2017			1,203,000	1,203,000	1,263,000
A01270	Others			<u>310,000</u>	<u>310,000</u>	<u>310,000</u>
1	Other			310,000	310,000	310,000
A03	TOTAL OPERATING EXPENSES			<u>1,819,000</u>	<u>1,819,000</u>	<u>1,990,000</u>
A032	TOTAL COMMUNICATIONS			<u>56,000</u>	<u>56,000</u>	<u>58,000</u>
A03201	Postage and Telegraph			28,000	28,000	29,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>244,000</u>	<u>268,000</u>
A03301	Gas			31,000	31,000	34,000
A03302	Water			31,000	31,000	34,000
A03303	Electricity			182,000	182,000	200,000
A034	TOTAL OCCUPANCY COSTS			<u>393,000</u>	<u>393,000</u>	<u>431,000</u>
A03402	Rent for Office Building			363,000	363,000	399,000
A03407	Rates and Taxes			30,000	30,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>	<u>417,000</u>	<u>490,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			242,000	242,000	315,000
A03808	Conveyance Charges			25,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
TX0403	ENVIRONMENTAL PROTECTION AGENCY DISTRICT THATTA					
A039	TOTAL GENERAL			709,000	709,000	743,000
A03901	Stationery			27,000	27,000	28,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03970	Others			630,000	630,000	662,000
1	Others			630,000	630,000	662,000
A09	TOTAL PHYSICAL ASSETS			430,000	430,000	
A092	TOTAL COMPUTER EQUIPMENT			130,000	130,000	
A09201	Hardware			130,000	130,000	
1	Hardware				130,000	
84	One Desktop Computer			130,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A09701	Furniture and Fixtures			300,000	300,000	
001	Furniture and Fixtures			300,000	300,000	
ENVIRONMENTAL PROTECTION AGENCY DISTRICT THATTA				8,651,000	8,651,000	8,543,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
UT0331	ENVIRNMENT & PROTECTION AGENCY UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,641,000</u>	<u>2,576,000</u>	<u>4,717,000</u>
A011	TOTAL PAY		19	19	<u>3,705,000</u>	<u>1,595,000</u>	<u>3,705,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,054,000</u>	<u>1,054,000</u>	<u>1,054,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,054,000</u>	<u>1,054,000</u>	<u>1,054,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	402,000	422,000	422,000
C049	CHEMIST	(BPS-17)	1	1	402,000	369,000	369,000
A119	ASSISTANT	(BPS-16)	1	1	250,000	263,000	263,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,651,000</u>	<u>541,000</u>	<u>2,651,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,651,000</u>	<u>541,000</u>	<u>2,651,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	201,000	30,000	211,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	805,000	30,000	712,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	201,000	30,000	211,000
L003	LAB ASSISTANT	(BPS-14)	1	1	201,000	30,000	211,000
S053	SENIOR CLERK	(BPS-14)					
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	201,000	30,000	211,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	1	1	167,000	26,000	175,000
D111	DESPATCH RIDER	(BPS-04)	1	1	131,000	30,000	138,000
D161	DRIVER	(BPS-04)	1	1	131,000	100,000	138,000
L004	LAB ATTENDANT	(BPS-04)	1	1	131,000	163,000	138,000
C089	CHOWKIDAR	(BPS-01)	1	1	120,000	26,000	126,000
N003	NAIB QASID	(BPS-01)	2	2	242,000	26,000	254,000
S008	SANITARY WORKER	(BPS-01)	1	1	120,000	20,000	126,000
A012	TOTAL ALLOWANCES				<u>1,936,000</u>	<u>981,000</u>	<u>1,012,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,936,000</u>	<u>981,000</u>	<u>1,012,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
UT0331	ENVIRNMENT & PROTECTION AGENCY UMERKOT					
A01202	House Rent Allowance			258,000	57,000	60,000
A01203	Conveyance Allowance			336,000	85,000	89,000
A0120D	Integrated Allowance			14,000	14,000	15,000
A01217	Medical Allowance			189,000	33,000	35,000
A0121T	Adhoc Relief Allowance 2013			34,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015			31,000	7,000	7,000
A0122M	Adhoc Relief Allowance 2016			148,000	37,000	39,000
A0122Y	Ad-hoc Relief Allowance 2017			556,000	79,000	83,000
A0123G	Ad-hoc Relief Allowance-2018				53,000	56,000
A0123P	Ad-hoc Relief A 2019				79,000	83,000
A0123X	Adhoc Relief Allowance-2020				53,000	56,000
A0124F	Adhoc Relief Allowance-2021				106,000	111,000
A01270	Others			<u>370,000</u>	<u>370,000</u>	<u>370,000</u>
1	Other			370,000	370,000	370,000
A03	TOTAL OPERATING EXPENSES			<u>1,819,000</u>	<u>1,819,000</u>	<u>1,990,000</u>
A032	TOTAL COMMUNICATIONS			<u>56,000</u>	<u>56,000</u>	<u>58,000</u>
A03201	Postage and Telegraph			28,000	28,000	29,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>244,000</u>	<u>268,000</u>
A03301	Gas			31,000	31,000	34,000
A03302	Water			31,000	31,000	34,000
A03303	Electricity			182,000	182,000	200,000
A034	TOTAL OCCUPANCY COSTS			<u>393,000</u>	<u>393,000</u>	<u>431,000</u>
A03402	Rent for Office Building			363,000	363,000	399,000
A03407	Rates and Taxes			30,000	30,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>	<u>417,000</u>	<u>490,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes			242,000	242,000	315,000
	H.coptors S.Cars M/Cycle					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
UT0331	ENVIRNMENT & PROTECTION AGENCY UMERKOT					
A03808	Conveyance Charges			25,000	25,000	25,000
A039	TOTAL GENERAL			<u>709,000</u>	<u>709,000</u>	<u>743,000</u>
A03901	Stationery			27,000	27,000	28,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			22,000	22,000	23,000
A03970	Others			<u>630,000</u>	<u>630,000</u>	<u>662,000</u>
1	Others			630,000	630,000	662,000
A09	TOTAL PHYSICAL ASSETS			<u>430,000</u>	<u>430,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>130,000</u>	<u>130,000</u>	
A09201	Hardware			<u>130,000</u>	<u>130,000</u>	
1	Hardware				130,000	
84	One Desktop Computer			130,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	
A09701	Furniture and Fixtures			<u>300,000</u>	<u>300,000</u>	
001	Furniture and Fixtures			300,000	300,000	
ENVIRNMENT & PROTECTION AGENCY UMERKOT				7,890,000	4,825,000	6,707,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
055	ADMINISTRATION OF ENVIRONMENT PROTECTION						
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION						
055101	ADMINISTRATION						
KQ2040	ENVIRONMENT AND COASTAL DEVELOPMENT						
	SECRETARIAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,139,000</u>	<u>32,164,000</u>	<u>55,828,000</u>
A011	TOTAL PAY		56	56	<u>20,404,000</u>	<u>10,304,000</u>	<u>20,206,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>12,678,000</u>	<u>7,981,000</u>	<u>12,480,000</u>
A01101	Total Basic Pay Of Officer		21	21	<u>12,305,000</u>	<u>7,815,000</u>	<u>12,305,000</u>
S018	SECRETARY	(BPS-21)	1	1	1,574,000	1,653,000	1,038,000
S269	SPECIAL SECRETARY	(BPS-20)	1	1	579,000	601,000	608,000
A055	ADDITIONAL SECRETARY	(BPS-19)	2	2	983,000	1,032,000	1,032,000
D062	DEPUTY SECRETARY	(BPS-18)	2	2	2,538,000	1,900,000	2,665,000
A202	ASSISTANT DIRECTOR INFORMATION TECH:	(BPS-17)	1	1	669,000	400,000	702,000
P103	PRIVATE SECRETARY	(BPS-17)	1	1	267,000	280,000	280,000
S033	SECTION OFFICER	(BPS-17)	6	6	3,239,000	500,000	3,401,000
S236	SUPERINTENDENT	(BPS-17)	2	2	428,000	449,000	449,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	2	2	991,000	500,000	1,041,000
A119	ASSISTANT	(BPS-16)	3	3	1,037,000	500,000	1,089,000
A01102	Personal pay				182,000	16,000	17,000
A01103	Special pay				178,000	131,000	138,000
A01105	Qualification Pay				13,000	19,000	20,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>7,726,000</u>	<u>2,323,000</u>	<u>7,726,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>7,726,000</u>	<u>2,323,000</u>	<u>7,726,000</u>
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	759,000	200,000	797,000
S053	SENIOR CLERK	(BPS-14)	1	1	315,000	331,000	331,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	399,000	419,000	396,000
J014	JUNIOR CLERK CUM TYPIST	(BPS-11)	8	8	2,156,000	200,000	1,900,000
D111	DESPATCH RIDER	(BPS-04)	1	1	318,000	334,000	334,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
055	ADMINISTRATION OF ENVIRONMENT PROTECTION						
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION						
055101	ADMINISTRATION						
KQ2040	ENVIRONMENT AND COASTAL DEVELOPMENT						
	SECRETERIAT						
D161	DRIVER	(BPS-04)	7	7	942,000	200,000	989,000
C089	CHOWKIDAR	(BPS-01)	3	3	430,000	100,000	452,000
N003	NAIB QASID	(BPS-01)	9	9	1,984,000	200,000	2,083,000
S008	SANITARY WORKER	(BPS-01)	3	3	423,000	339,000	444,000
A012	TOTAL ALLOWANCES				<u>27,735,000</u>	<u>21,860,000</u>	<u>35,622,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,977,000</u>	<u>18,293,000</u>	<u>31,855,000</u>
A01201	Senior Post Allowance				26,000	16,000	17,000
A01202	House Rent Allowance				1,954,000	1,155,000	1,213,000
A01203	Conveyance Allowance				2,133,000	492,000	517,000
A01204	Sumptuary Allowance				3,000	3,000	3,000
A01207	Washing Allowance				3,000	3,000	3,000
A01209	Special Additional Allowance				60,000	60,000	63,000
A0120D	Integrated Allowance				81,000	29,000	30,000
A01216	Qualification Allowance				14,000	4,000	4,000
A01217	Medical Allowance				1,448,000	483,000	507,000
A0121T	Adhoc Relief Allowance 2013				123,000	45,000	47,000
A0121Z	Adhoc Relief Allowance - 2014				7,000	7,000	7,000
A01224	Entertainment Allowance				26,000	17,000	18,000
A01226	Computer Allowance				21,000	21,000	22,000
A01228	Orderly Allowance				302,000	317,000	333,000
A0122C	Adhoc Relief Allowance - 2015				220,000	181,000	190,000
A0122M	Adhoc Relief Allowance 2016				1,105,000	700,000	735,000
A0122Y	Ad-hoc Relief Allowance 2017				1,982,000	1,528,000	1,604,000
A01235	Secretariat Allowance				6,396,000	5,098,000	5,353,000
A01239	Special Allowance				16,000	16,000	17,000
A0123E	Executive Allowance						12,649,000
A0123G	Ad-hoc Relief Allowance-2018				2,964,000	1,019,000	1,070,000
A0123P	Ad-hoc Relief A 2019				1,493,000	1,528,000	1,604,000
A0123X	Adhoc Relief Allowance-2020				613,000	626,000	657,000
A01241	Utility allowance for electricity				2,981,000	2,906,000	3,051,000
A01244	Adhoc Relief				6,000	1,000	1,000
A0124F	Adhoc Relief Allowance-2021					2,038,000	2,140,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>3,758,000</u>	<u>3,567,000</u>	<u>3,767,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
055	ADMINISTRATION OF ENVIRONMENT PROTECTION					
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION					
055101	ADMINISTRATION					
KQ2040	ENVIRONMENT AND COASTAL DEVELOPMENT SECRETERIAT					
A01271	Overtime Allowance			67,000	67,000	70,000
A01273	Honoraria			600,000	1,700,000	600,000
A01274	Medical Charges			3,033,000	1,742,000	3,033,000
A01299	Others			<u>58,000</u>	<u>58,000</u>	<u>64,000</u>
1	Others				58,000	64,000
A03	TOTAL OPERATING EXPENSES			<u>64,821,000</u>	<u>61,620,000</u>	<u>69,135,000</u>
A032	TOTAL COMMUNICATIONS			<u>811,000</u>	<u>811,000</u>	<u>852,000</u>
A03201	Postage and Telegraph			116,000	116,000	122,000
A03202	Telephone and Trunk call			695,000	695,000	730,000
A033	TOTAL UTILITIES			<u>7,662,000</u>	<u>4,001,000</u>	<u>8,428,000</u>
A03301	Gas			934,000	934,000	1,027,000
A03302	Water			1,067,000	1,067,000	1,174,000
A03303	Electricity			3,661,000		4,027,000
A03305	POL for Generator			2,000,000	2,000,000	2,200,000
A034	TOTAL OCCUPANCY COSTS			<u>174,000</u>	<u>174,000</u>	<u>183,000</u>
A03407	Rates and Taxes			174,000	174,000	183,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,874,000</u>	<u>4,132,000</u>	<u>4,772,000</u>
A03805	Travelling Allowance			882,000	882,000	882,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,992,000	3,250,000	3,890,000
A039	TOTAL GENERAL			<u>52,300,000</u>	<u>52,502,000</u>	<u>54,900,000</u>
A03901	Stationery			305,000	305,000	320,000
A03902	Printing and Publication			276,000	287,000	276,000
A03905	Newspapers Periodicals and Books			305,000	305,000	320,000
A03906	Uniforms and Protective Clothing			305,000	305,000	320,000

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055101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
055	ADMINISTRATION OF ENVIRONMENT PROTECTION					
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION					
055101	ADMINISTRATION					
KQ2040	ENVIRONMENT AND COASTAL DEVELOPMENT SECRETARIAT					
A03970	Others			<u>51,109,000</u>	<u>51,300,000</u>	<u>53,664,000</u>
1	Others			51,109,000		
91	LSP for Green Sindh				51,300,000	53,664,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,210,000</u>	<u>51,210,000</u>	<u>1,331,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,210,000</u>	<u>51,210,000</u>	<u>1,331,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,210,000	1,210,000	1,331,000
A05270	To Others				<u>50,000,000</u>	
1	Others				50,000,000	
A09	TOTAL PHYSICAL ASSETS			<u>4,610,000</u>	<u>4,610,000</u>	<u>958,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>130,000</u>	<u>130,000</u>	<u>280,000</u>
A09201	Hardware			<u>130,000</u>	<u>130,000</u>	<u>280,000</u>
1	Hardware				130,000	
231	Two Computers with all Accessories					280,000
84	One Desktop Computer			130,000		
A095	TOTAL PURCHASE OF TRANSPORT					<u>133,000</u>
A09501	Transport					<u>133,000</u>
002	One Motorcycle 70cc					95,000
395	Two Bicycles					38,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>4,000,000</u>	<u>4,000,000</u>	<u>145,000</u>
A09601	Plant and Machinery			<u>4,000,000</u>	<u>4,000,000</u>	<u>145,000</u>
01D	Two Water Dispensor					72,000
1	Purchase of Plant and Machinery				4,000,000	
163	One Diesel Generator			4,000,000		
AB0	One Paper Shredder Machine					48,000
CF1	Five Ceilling Fans					25,000

SC21136 (136)
Environment

055101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2021-2022 2022-2023		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
055	ADMINISTRATION OF ENVIRONMENT PROTECTION					
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION					
055101	ADMINISTRATION					
KQ2040	ENVIRONMENT AND COASTAL DEVELOPMENT SECRETERIAT					
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>480,000</u>	<u>480,000</u>	<u>400,000</u>
A09701	Furniture and Fixtures			<u>480,000</u>	<u>480,000</u>	<u>400,000</u>
001	Furniture and Fixtures			480,000	480,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,639,000</u>	<u>1,750,000</u>	<u>1,721,000</u>
A130	TOTAL TRANSPORT			<u>637,000</u>	<u>700,000</u>	<u>669,000</u>
A13001	Transport			637,000	700,000	669,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>637,000</u>	<u>650,000</u>	<u>669,000</u>
A13101	Machinery and Equipment			637,000	650,000	669,000
A132	TOTAL FURNITURE AND FIXTURE			<u>365,000</u>	<u>400,000</u>	<u>383,000</u>
A13201	Furniture and Fixture			365,000	400,000	383,000
ENVIRONMENT AND COASTAL DEVELOPMENT SECRETERIAT				120,419,000	151,354,000	128,973,000