

Budget

2021-22

Vol-III

SC21136

Environment



Finance Department
Government of Sindh

2021-22

SC21136 (136)
Environment
BUDGET ESTIMATES 2021-2022

DISTRICT	POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
				SALARY	NON-SALARY	TOTAL
Karachi	847	546,583,400	546,198,250	441,078,000	231,163,000	672,241,000
KARACHI	86	48,111,900	43,646,250	45,462,000	1,414,000	46,876,000
Hyderabad	83	72,841,500	69,317,300	37,631,000	5,705,000	43,336,000
Sukkur	72	60,844,000	61,711,800	26,038,000	5,563,000	31,601,000
Mirpurkhas	62	54,389,600	53,898,900	22,181,000	2,283,000	24,464,000
Larkana	58	50,127,200	49,610,600	17,792,000	2,186,000	19,978,000
Benazirabad	31	42,632,000	42,128,200	9,602,000	3,491,000	13,093,000
Umerkot	19	7,289,800	6,839,600	5,641,000	2,249,000	7,890,000
Thatta	19	8,067,500	7,663,700	6,402,000	2,249,000	8,651,000
Tharparkar @Mithi	19	8,067,500	7,663,700	6,402,000	2,249,000	8,651,000
Tando Muhammad Khan	19	7,289,800	6,839,600	5,640,000	1,819,000	7,459,000
Tando Allahyar	19	7,289,800	6,840,300	5,640,000	1,819,000	7,459,000
Sujawal	19	7,289,800	6,839,600	5,640,000	2,249,000	7,889,000
Shikarpur	19	7,289,800	6,839,600	5,640,000	1,819,000	7,459,000
Shahdad Kot - Kamber	19	7,289,800	6,839,600	5,640,000	2,248,000	7,888,000
Sanghar	19	8,067,500	7,663,700	6,402,000	2,249,000	8,651,000
Nausherferoze	19	8,067,500	7,663,700	6,402,000	2,249,000	8,651,000
Matiari	19	7,289,800	6,839,600	5,640,000	1,819,000	7,459,000
Khairpur	19	8,067,500	7,663,700	6,402,000	2,249,000	8,651,000
Kashmore	19	8,067,500	7,663,700	6,402,000	2,249,000	8,651,000
Jamshoro	19	7,289,800	6,839,600	5,640,000	2,249,000	7,889,000
Jacobabad	19	7,289,800	6,839,600	5,640,000	2,249,000	7,889,000
Ghotki	19	8,067,500	7,662,600	6,402,000	2,249,000	8,651,000
Dadu	19	8,047,500	7,643,700	6,402,000	2,229,000	8,631,000
Badin	19	8,258,400	7,643,100	6,413,000	2,219,000	8,632,000
TOTAL	1,581	1,013,916,200	997,000,000	708,174,000	290,516,000	998,690,000

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	Rs
Charged:	0
Voted:	998,690,000
Total:	998,690,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
031101 COURTS/JUSTICE	101,613,500	107,956,150	216,137,000
053101 ENVIRONMENT PROTECTION	793,518,900	775,256,950	662,134,000
055101 ADMINISTRATION	118,783,800	113,786,900	120,419,000
TOTAL	1,013,916,200	997,000,000	998,690,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
KQ2642	DIRECTORATE OF CLIMATE CHANGE KARACHI	32,957,500	32,345,000	52,745,000
KQ2643	LAW ENFORCEMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI	55,495,000	54,882,500	166,562,000
KQ2644	RESEARCH & DEVELOPMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI	13,770,500	13,458,000	17,670,000
KQ2645	DATA ARCHIVES CELL ENVIRONMENT PROTECTION AGENCY KARACHI	11,015,500	10,803,000	12,453,000
SB0506	REGIONAL ENVIRONMENTAL PROTECTION AGENCY SHAHEED BENAZIRABAD	34,564,500	34,464,500	4,442,000
KQ2038	COASTAL DEVELOPMENT AUTHORITY	35,000,000	35,000,000	40,250,000
HB0771	ENVIRONMENTAL PROTECTION AGENCY DISTRICT HYDERABAD	6,907,800	6,907,800	6,923,000
KQ2636	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT CENTRAL	6,530,800	6,530,800	6,546,000
KQ2637	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT EAST	6,530,800	6,530,800	6,546,000
KQ2638	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT WEST	6,930,800	6,930,800	6,949,000
KQ2639	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT SOUTH	6,930,800	6,930,800	6,946,000
KQ2640	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT MALIR	6,930,800	6,930,800	6,946,000
KQ2641	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT KORNANGI	6,630,800	6,630,800	6,646,000
LN0555	ENVIRONMENTAL PROTECTION AGENCY DISTRICT LARKANA	6,930,800	6,930,800	6,946,000
MP0539	ENVIRONMENTAL PROTECTION AGENCY DISTRICT MIRPURKHAS	6,930,800	6,930,800	6,946,000
SY0560	ENVIRONMENTAL PROTECTION AGENCY DISTRICT SUKKUR	6,930,800	6,930,800	6,946,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
BI0601	ENVIRONMENTAL PROTECTION AGENCY DISTRICT BADIN	8,258,400	7,643,100	8,632,000
DD0416	ENVIRONMENTAL PROTECTION AGENCY DISTRICT DADU	8,047,500	7,643,700	8,631,000
GO0299	ENVIRONMENTAL PROTECTION AGENCY DISTRICT GHOTKI	8,067,500	7,662,600	8,651,000
HB0639	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY HYDERABAD	65,933,700	62,409,500	36,413,000
JK0259	ENVIRNMENT & PROTECTION AGENCY JACOBABAD	7,289,800	6,839,600	7,889,000
JO0288	ENVIRNMENT & PROTECTION AGENCY JAMSHORO	7,289,800	6,839,600	7,889,000
KK0288	ENVIRONMENTAL PROTECTION AGENCY DISTRICT KASHMORE	8,067,500	7,663,700	8,651,000
KQ2039	ENVIRONMENTAL PROTECTION AGENCY	94,172,700	96,194,650	101,772,000
KQ2040	ENVIRONMENT AND COASTAL DEVELOPMENT SECRETERIAT	118,783,800	113,786,900	120,419,000
KQ2042	VEHICULAR EMISSION CONTROL PROGRAM	19,563,300	18,176,750	20,018,000
KQ2048	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY KARACHI	79,221,800	77,993,000	50,198,000
KQ2368	SINDH COSTAL COMMUNITY DEVELOPMENT CENTRE KARACHI	48,111,900	43,646,250	46,876,000
KX0660	ENVIRONMENTAL PROTECTION AGENCY DISTRICT KHAIRPUR	8,067,500	7,663,700	8,651,000
LN0466	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY LARKANA	43,196,400	42,679,800	13,032,000
MP0458	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY MIRPUR KHAS	47,458,800	46,968,100	17,518,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
MX0383	ENVIRONMENTAL PROTECTION AGENCY DISTRICT THARPARKAR	8,067,500	7,663,700	8,651,000
MY0246	ENVIRNMENT & PROTECTION AGENCY MATIARI	7,289,800	6,839,600	7,459,000
NX0395	ENVIRONMENTAL PROTECTION AGENCY DISTRICT NAUSHERO FEROZE	8,067,500	7,663,700	8,651,000
QS0302	ENVIRNMENT & PROTECTION AGENCY KAMBER @ SHAHDADKOT	7,289,800	6,839,600	7,888,000
SB0482	ENVIRONMENTAL PROTECTION AGENCY DISTRICT SHAHEED BENAZIRABAD	8,067,500	7,663,700	8,651,000
SL0078	ENVIRNMENT & PROTECTION AGENCY SUJAWAL	7,289,800	6,839,600	7,889,000
SN0433	ENVIRONMENTAL PROTECTION AGENCY DISTRICT SANGHAR	8,067,500	7,663,700	8,651,000
SQ0376	ENVIRNMENT & PROTECTION AGENCY SHIKARPUR	7,289,800	6,839,600	7,459,000
SY0472	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY SUKKUR	53,913,200	54,781,000	24,655,000
TN0231	ENVIRNMENT & PROTECTION AGENCY TANDO MUHAMMAD KHAN	7,289,800	6,839,600	7,459,000
TQ0232	ENVIRNMENT & PROTECTION AGENCY TANDO ALLYAR	7,289,800	6,840,300	7,459,000
TX0403	ENVIRONMENTAL PROTECTION AGENCY DISTRICT THATTA	8,067,500	7,663,700	8,651,000
UT0331	ENVIRNMENT & PROTECTION AGENCY UMERKOT	7,289,800	6,839,600	7,890,000
KQ2041	SINDH ENVIRONMENTAL PROTECTION TRIBUNAL	46,118,500	53,073,650	49,575,000
TOTAL		1,013,916,200	997,000,000	998,690,000

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>577,952,200</u>	<u>571,490,700</u>	<u>708,174,000</u>
A011	PAY	<u>350,190,000</u>	<u>347,294,000</u>	<u>464,281,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>153,388,400</u>	<u>156,710,600</u>	<u>164,349,000</u>
A01101	Basic Pay Of Officer	152,884,200	156,205,200	163,844,000
A01102	Personal pay	222,700	223,000	223,000
A01103	Special pay	177,500	178,000	178,000
A01105	Qualification Pay	104,000	104,400	104,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>196,801,600</u>	<u>190,583,400</u>	<u>299,932,000</u>
A01151	Basic Pay Other Staff	196,801,600	190,583,400	299,932,000
A012	ALLOWANCES	<u>227,762,200</u>	<u>224,196,700</u>	<u>243,893,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>220,966,800</u>	<u>217,003,900</u>	<u>237,470,000</u>
A01201	Senior Post Allowance	67,300	62,000	62,000
A01202	House Rent Allowance	29,240,400	29,081,400	29,081,000
A01203	Conveyance Allowance	28,222,400	27,879,000	27,879,000
A01204	Sumptuary Allowance	11,600	11,600	11,000
A01207	Washing Allowance	2,882,600	2,882,000	2,881,000
A01209	Special Additional Allowance	59,900	59,900	60,000
A0120D	Integrated Allowance	3,636,200	3,640,400	3,646,000
A0120K	Special Judicial Allowance	6,283,200	6,283,000	6,283,000
A01216	Qualification Allowance	302,600	347,400	347,000
A01217	Medical Allowance	16,319,600	15,923,700	15,921,000
A0121T	Adhoc Relief Allowance 2013	2,633,600	2,552,800	2,554,000
A0121Z	Adhoc Relief Allowance - 2014	7,400	7,400	7,000
A01224	Entertainment Allowance	75,800	76,100	76,000
A01226	Computer Allowance	124,000	135,900	136,000
A01228	Orderly Allowance	762,300	702,000	702,000
A0122C	Adhoc Relief Allowance - 2015	2,830,600	2,666,600	2,667,000
A0122M	Adhoc Relief Allowance 2016	13,322,400	12,951,800	12,949,000
A0122Y	Ad-hoc Relief Allowance 2017	40,485,300	39,779,700	39,781,000
A01235	Secretariat Allowance	6,395,600	6,396,000	6,396,000
A01239	Special Allowance	9,497,300	10,033,800	10,034,000
A0123G	Ad-hoc Relief Allowance-2018	18,300,000	18,082,000	18,082,000
A0123P	Ad-hoc Relief A 2019	21,825,300	21,793,000	22,883,000
A0123X	Adhoc Relief Allowance-2020		10,130,000	10,637,000
A01241	Utility allowance for electricity	4,215,900	4,921,100	4,921,000
A01244	Adhoc Relief	6,300	6,300	6,000

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01248	Judicial Allowance	585,900	599,000	599,000
A01270	Others	12,873,300		18,869,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>6,795,400</u>	<u>7,192,800</u>	<u>6,423,000</u>
A01271	Overtime Allowance	145,000	143,000	144,000
A01273	Honoraria	600,000	600,000	600,000
A01274	Medical Charges	5,577,900	5,877,000	5,579,000
A01278	Leave Salary	382,200	382,000	
A01299	Others	90,300	190,800	100,000
A03	TOTAL OPERATING EXPENSES	<u>160,979,000</u>	<u>150,524,300</u>	<u>164,381,000</u>
A032	COMMUNICATIONS	<u>6,593,000</u>	<u>6,766,000</u>	<u>6,874,000</u>
A03201	Postage and Telegraph	2,094,000	2,105,000	2,196,000
A03202	Telephone and Trunk call	3,562,000	3,624,000	3,737,000
A03203	Telex Teleprinter and Fax	857,000	857,000	857,000
A03204	Electronic Communication		100,000	
A03205	Courier and Pilot Service	80,000	80,000	84,000
A033	UTILITIES	<u>19,496,000</u>	<u>5,140,500</u>	<u>23,464,000</u>
A03301	Gas	2,958,000	3,062,000	3,258,000
A03302	Water	4,138,000	2,063,500	4,556,000
A03303	Electricity	12,385,000		13,634,000
A03305	POL for Generator	15,000	15,000	2,016,000
A034	OCCUPANCY COSTS	<u>22,472,000</u>	<u>24,511,000</u>	<u>19,423,000</u>
A03402	Rent for Office Building	20,918,000	22,957,000	17,739,000
A03407	Rates and Taxes	1,554,000	1,554,000	1,684,000
A038	TRAVEL & TRANSPORTATION	<u>26,360,000</u>	<u>27,584,000</u>	<u>28,115,000</u>
A03801	Training - Domestic	2,454,000	2,454,000	2,454,000
A03805	Travelling Allowance	6,473,000	6,711,000	6,573,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	15,545,000	16,470,000	17,200,000
A03808	Conveyance Charges	1,888,000	1,949,000	1,888,000
A039	GENERAL	<u>86,058,000</u>	<u>86,522,800</u>	<u>86,505,000</u>
A03901	Stationery	3,007,000	3,099,800	3,155,000
A03902	Printing and Publication	2,647,000	2,809,000	2,647,000
A03903	Conference/Seminars/Workshops/	3,825,000	3,825,000	3,825,000

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03905	Newspapers Periodicals and Books	1,964,000	2,021,000	2,060,000
A03906	Uniforms and Protective Clothing	2,038,000	2,041,000	2,141,000
A03970	Others	72,577,000	72,727,000	72,677,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>36,100,000</u>	<u>36,100,000</u>	<u>41,460,000</u>
A052	GRANTS-DOMESTIC	<u>36,100,000</u>	<u>36,100,000</u>	<u>41,460,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,100,000	1,100,000	1,210,000
A05270	To Others	35,000,000	35,000,000	40,250,000
A09	TOTAL PHYSICAL ASSETS	<u>230,531,000</u>	<u>230,531,000</u>	<u>75,647,000</u>
A092	COMPUTER EQUIPMENT	<u>4,140,000</u>	<u>4,140,000</u>	<u>4,680,000</u>
A09201	Hardware	4,140,000	4,140,000	4,680,000
A094	OTHER STORES AND STOCKS	<u>180,000,000</u>	<u>180,000,000</u>	
A09401	Medical stores	180,000,000	180,000,000	
A095	PURCHASE OF TRANSPORT	<u>32,038,500</u>	<u>32,038,500</u>	<u>57,792,000</u>
A09501	Transport	32,038,500	32,038,500	57,792,000
A096	PURCHASE OF PLANT & MACHINERY	<u>6,702,500</u>	<u>6,702,500</u>	<u>4,295,000</u>
A09601	Plant and Machinery	6,702,500	6,702,500	4,295,000
A097	PURCHASE FURNITURE & FIXTURE	<u>7,650,000</u>	<u>7,650,000</u>	<u>8,880,000</u>
A09701	Furniture and Fixtures	7,650,000	7,650,000	8,880,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>8,354,000</u>	<u>8,354,000</u>	<u>9,028,000</u>
A130	TRANSPORT	<u>2,759,000</u>	<u>2,759,000</u>	<u>2,983,000</u>
A13001	Transport	2,759,000	2,759,000	2,983,000
A131	MACHINERY AND EQUIPMENT	<u>3,708,000</u>	<u>3,708,000</u>	<u>3,980,000</u>
A13101	Machinery and Equipment	3,708,000	3,708,000	3,980,000

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SUMMARY OBJECT				
A132	FURNITURE AND FIXTURE	<u>1,887,000</u>	<u>1,887,000</u>	<u>2,065,000</u>
A13201	Furniture and Fixture	1,887,000	1,887,000	2,065,000
NET TOTAL		1,013,916,200	997,000,000	998,690,000

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SUMMARY OF SCALES FOR 2021-2022

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	248	11		259	42,745,000
02	35			35	4,206,000
04	193	21		214	41,627,000
05	48	48		96	48,000,000
07	8			8	1,388,000
09	40	29		69	31,545,000
10	1			1	206,000
11	107	19		126	36,331,000
12	48	5		53	13,302,000
14	356	8		364	80,434,000
15	1			1	148,000
16	113	1		114	33,616,000
17	170	7		177	76,960,000
18	37	2		39	25,445,000
19	16			16	12,584,000
20	5			5	4,328,000
21	3			3	2,911,000
22	1			1	8,000,000
TOTAL	1430	151		1581	463,776,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ2643	LAW ENFORCEMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,600,000</u>	<u>31,600,000</u>	<u>118,543,000</u>
A011	TOTAL PAY		<u>122</u>	<u>235</u>	<u>31,600,000</u>	<u>31,600,000</u>	<u>118,543,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>12</u>	<u>5,700,000</u>	<u>5,700,000</u>	<u>10,400,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>12</u>	<u>5,700,000</u>	<u>5,700,000</u>	<u>10,400,000</u>
D4611	DIRECTOR (LAW ENFORCEMENT)	(BPS-19)	1	1	1,200,000		1,200,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	2	1,000,000		2,000,000
DL03	DEPUTY DIRECTOR (LAW)	(BPS-18)		1			1,000,000
A181	ASSISTANT DIRECTOR	(BPS-17)	2	2	1,700,000		1,700,000
ADL03	ASSISTANT DIRECTOR (LAW)	(BPS-17)		2			1,800,000
S236	SUPERINTENDENT	(BPS-17)	1	1	800,000		800,000
A020	ACCOUNTANT	(BPS-16)	1	1	500,000		500,000
A119	ASSISTANT	(BPS-16)	1	2	500,000	5,700,000	1,400,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>115</u>	<u>223</u>	<u>25,900,000</u>	<u>25,900,000</u>	<u>108,143,000</u>
A01151	Total Basic Pay Other Staff		<u>115</u>	<u>223</u>	<u>25,900,000</u>	<u>25,900,000</u>	<u>108,143,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	400,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	500,000	25,900,000	500,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	400,000		400,000
J014	JR CLERK	(BPS-11)	1	1	400,000		400,000
S224	SUB INSPECTOR	(BPS-11)	14	29	5,000,000		16,000,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	29	58	6,000,000		29,893,000
C157	CONSTABLE	(BPS-05)	48	96	10,000,000		48,000,000
D111	DESPATCH RIDER	(BPS-04)	1	1	300,000		300,000
D161	DRIVER	(BPS-04)	14	29	1,500,000		10,500,000
C089	CHOWKIDAR	(BPS-01)	1	1	300,000		300,000

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					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ2643	LAW ENFORCEMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI						
N003	NAIB QASID	(BPS-01)	3	4	800,000		1,150,000
S008	SANITARY WORKER	(BPS-01)	1	1	300,000		300,000
A03	TOTAL OPERATING EXPENSES				<u>6,600,000</u>	<u>5,987,500</u>	<u>6,938,000</u>
A032	TOTAL COMMUNICATIONS				<u>750,000</u>	<u>750,000</u>	<u>776,000</u>
A03201	Postage and Telegraph				250,000	250,000	263,000
A03202	Telephone and Trunk call				250,000	250,000	263,000
A03203	Telex Teleprinter and Fax				250,000	250,000	250,000
A033	TOTAL UTILITIES				<u>900,000</u>	<u>287,500</u>	<u>990,000</u>
A03301	Gas				250,000	250,000	275,000
A03302	Water				150,000	37,500	165,000
A03303	Electricity				500,000		550,000
A034	TOTAL OCCUPANCY COSTS				<u>1,150,000</u>	<u>1,150,000</u>	<u>1,258,000</u>
A03402	Rent for Office Building				1,000,000	1,000,000	1,100,000
A03407	Rates and Taxes				150,000	150,000	158,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>1,500,000</u>	<u>1,500,000</u>	<u>1,575,000</u>
A03801	Training - Domestic				250,000	250,000	250,000
A03805	Travelling Allowance				250,000	250,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				750,000	750,000	825,000
A03808	Conveyance Charges				250,000	250,000	250,000
A039	TOTAL GENERAL				<u>2,300,000</u>	<u>2,300,000</u>	<u>2,339,000</u>
A03901	Stationery				250,000	250,000	263,000
A03902	Printing and Publication				250,000	250,000	250,000
A03903	Conference/Seminars/Workshops/Sympo				300,000	300,000	300,000
A03905	Newspapers Periodicals and Books				250,000	250,000	263,000
A03906	Uniforms and Protective Clothing				250,000	250,000	263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KQ2643	LAW ENFORCEMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI					
A03970	Others			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
1	Others					1,000,000
A09	TOTAL PHYSICAL ASSETS			<u>16,795,000</u>	<u>16,795,000</u>	<u>40,556,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>180,000</u>	<u>180,000</u>	<u>390,000</u>
A09201	Hardware			<u>180,000</u>	<u>180,000</u>	<u>390,000</u>
093	Three Desktop Computers					390,000
1	Hardware				180,000	
231	Two Computers with all Accessories			180,000		
A095	TOTAL PURCHASE OF TRANSPORT			<u>15,120,000</u>	<u>15,120,000</u>	<u>39,636,000</u>
A09501	Transport			<u>15,120,000</u>	<u>15,120,000</u>	<u>39,636,000</u>
003	One Suzuki Cultus VXR (1000 CC)					2,100,000
115	Four 4X4 Double Cabin					16,000,000
147	One 4x4 Single Cabin			4,855,000		5,106,000
B36	THIRTY SIX 70CC MOTORCYCLE					2,700,000
M1M	Thirty Motorcycles 70cc			2,265,000		2,460,000
S0B	THREE SUZUKI BOLAN					4,000,000
SB9	FIVE SUZUKI BOLAN			8,000,000		5,670,000
SUA	One Suzuki Alto VXL 660cc					1,600,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>495,000</u>	<u>495,000</u>	<u>30,000</u>
A09601	Plant and Machinery			<u>495,000</u>	<u>495,000</u>	<u>30,000</u>
03P	One Photocopier			160,000		
075	One Water Dispenser			25,000		30,000
1	Purchase of Plant and Machinery				495,000	
20	One Multi-Media Projector			150,000		
450	Two Split A/C 1.5 Tons			160,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	<u>500,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KQ2643	LAW ENFORCEMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI					
A09701	Furniture and Fixtures			<u>1,000,000</u>	<u>1,000,000</u>	<u>500,000</u>
001	Furniture and Fixtures			1,000,000	1,000,000	500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>500,000</u>	<u>500,000</u>	<u>525,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13001	Transport			200,000	200,000	210,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			100,000	100,000	105,000
LAW ENFORCEMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI				55,495,000	54,882,500	166,562,000

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					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ2041	SINDH ENVIRONMENTAL PROTECTION TRIBUNAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,791,500</u>	<u>42,510,900</u>	<u>40,269,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>14,616,500</u>	<u>17,271,300</u>	<u>15,260,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>12,972,200</u>	<u>15,627,300</u>	<u>13,534,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>12,883,900</u>	<u>15,539,000</u>	<u>13,446,000</u>
C037	CHAIRMAN (BPS-22)		1	1	7,687,100		8,000,000
M082	MEMBER (BPS-21)		2	2	1,273,700		1,337,000
R030	REGISTRAR (BPS-19)		1	1	1,018,500		1,059,000
D207	DY REGISTRAR (BPS-18)		1	1	637,400		669,000
A277	ASSISTANT REGISTRAR (BPS-17)		1	1	382,200		401,000
P136	PS TO CHAIRMAN (BPS-17)		1	1	382,200		401,000
S236	SUPERINTENDENT (BPS-17)		1	1	450,000		473,000
A119	ASSISTANT (BPS-16)		2	2	347,600	15,539,000	365,000
P024	PERSONAL ASSISTANT (BPS-16)		1	1	450,000		473,000
S097	SENIOR SCALE STENOGRAPHER (BPS-16)		1	1	255,200		268,000
A01102	Personal pay				41,000	41,000	41,000
A01105	Qualification Pay				47,300	47,300	47,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>1,644,300</u>	<u>1,644,000</u>	<u>1,726,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>1,644,300</u>	<u>1,644,000</u>	<u>1,726,000</u>
R012	READER (BPS-15)		1	1	140,700		148,000
A015	ACCOUNT ASSISTANT (BPS-14)		1	1	140,700		148,000
J033	JR SCALE STENOGRAPHER (BPS-14)		4	4	213,200		224,000
S053	SENIOR CLERK (BPS-14)		1	1	106,100	1,644,000	111,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		2	2	140,700		148,000
J014	JR CLERK (BPS-11)		6	6	140,700		148,000
D111	DESPATCH RIDER (BPS-04)		2	2	71,400		75,000
D161	DRIVER (BPS-04)		4	4	106,100		111,000

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					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ2041	SINDH ENVIRONMENTAL PROTECTION TRIBUNAL						
B005	BAILIFF	(BPS-02)	2	2	71,400		75,000
D003	DAFTARI	(BPS-02)	1	1	28,400		30,000
C089	CHOWKIDAR	(BPS-01)	2	2	35,700		37,000
N003	NAIB QASID	(BPS-01)	6	6	106,100		111,000
S008	SANITARY WORKER	(BPS-01)	3	3	343,100		360,000
A012	TOTAL ALLOWANCES				<u>22,175,000</u>	<u>25,239,600</u>	<u>25,009,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,754,200</u>	<u>24,518,900</u>	<u>24,588,000</u>
A01201	Senior Post Allowance				22,100	18,000	18,000
A01202	House Rent Allowance				1,742,000	1,752,000	1,752,000
A01203	Conveyance Allowance				463,100	463,000	463,000
A01204	Sumptuary Allowance				8,400	8,400	8,000
A01207	Washing Allowance				8,400	8,400	8,000
A0120D	Integrated Allowance				16,800	16,800	17,000
A0120K	Special Judicial Allowance				6,283,200	6,283,000	6,283,000
A01216	Qualification Allowance				7,400	7,400	7,000
A01217	Medical Allowance				211,100	225,000	225,000
A0121T	Adhoc Relief Allowance 2013				354,900	355,000	355,000
A01224	Entertainment Allowance				16,800	16,000	16,000
A01226	Computer Allowance				18,900	18,900	19,000
A01228	Orderly Allowance				249,900	200,000	200,000
A0122C	Adhoc Relief Allowance - 2015				155,400	146,000	146,000
A0122M	Adhoc Relief Allowance 2016				205,800	225,000	225,000
A0122Y	Ad-hoc Relief Allowance 2017				550,200	595,000	595,000
A01239	Special Allowance				9,479,400	10,014,000	10,014,000
A0123G	Ad-hoc Relief Allowance-2018				357,000	397,000	397,000
A0123P	Ad-hoc Relief A 2019				552,300	595,000	625,000
A0123X	Adhoc Relief Allowance-2020					805,000	845,000
A01241	Utility allowance for electricity				465,200	1,771,000	1,771,000
A01248	Judicial Allowance				585,900	599,000	599,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>420,800</u>	<u>720,700</u>	<u>421,000</u>
A01271	Overtime Allowance				34,700	34,700	35,000
A01274	Medical Charges				386,100	686,000	386,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KQ2041	SINDH ENVIRONMENTAL PROTECTION TRIBUNAL					
A03	TOTAL OPERATING EXPENSES			<u>5,171,000</u>	<u>6,406,750</u>	<u>5,601,000</u>
A032	TOTAL COMMUNICATIONS			<u>226,000</u>	<u>226,000</u>	<u>238,000</u>
A03201	Postage and Telegraph			116,000	116,000	122,000
A03202	Telephone and Trunk call			110,000	110,000	116,000
A033	TOTAL UTILITIES			<u>985,000</u>	<u>136,750</u>	<u>1,083,000</u>
A03301	Gas			61,000	61,000	67,000
A03302	Water			243,000	60,750	267,000
A03303	Electricity			666,000		733,000
A03305	POL for Generator			15,000	15,000	16,000
A034	TOTAL OCCUPANCY COSTS			<u>2,053,000</u>	<u>4,072,000</u>	<u>2,256,000</u>
A03402	Rent for Office Building			1,997,000	4,016,000	2,197,000
A03407	Rates and Taxes			56,000	56,000	59,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>935,000</u>	<u>1,000,000</u>	<u>1,029,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			935,000	1,000,000	1,029,000
A039	TOTAL GENERAL			<u>972,000</u>	<u>972,000</u>	<u>995,000</u>
A03901	Stationery			174,000	174,000	183,000
A03902	Printing and Publication			182,000	182,000	182,000
A03905	Newspapers Periodicals and Books			232,000	232,000	244,000
A03906	Uniforms and Protective Clothing			36,000	36,000	38,000
A03970	Others			<u>348,000</u>	<u>348,000</u>	<u>348,000</u>
1	Others			348,000		348,000
A09	TOTAL PHYSICAL ASSETS			<u>3,853,000</u>	<u>3,853,000</u>	<u>3,387,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>360,000</u>	<u>360,000</u>	<u>260,000</u>

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KQ2041	SINDH ENVIRONMENTAL PROTECTION TRIBUNAL					
A09201	Hardware			<u>360,000</u>	<u>360,000</u>	<u>260,000</u>
1	Hardware				360,000	
2CL	Two Desktop Computers with LED Monitor					260,000
698	Four Computers with all Accessories			360,000		
A095	TOTAL PURCHASE OF TRANSPORT			<u>2,355,000</u>	<u>2,355,000</u>	<u>2,597,000</u>
A09501	Transport			<u>2,355,000</u>	<u>2,355,000</u>	<u>2,597,000</u>
002	One Motorcycle 70cc					82,000
C13	One car 1300cc			2,355,000		2,515,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>638,000</u>	<u>638,000</u>	<u>130,000</u>
A09601	Plant and Machinery			<u>638,000</u>	<u>638,000</u>	<u>130,000</u>
03P	One Photocopier			230,000		
067	AC Split 1.5 Ton					100,000
075	One Water Dispenser			15,000		30,000
086	One Split A.C 1.5 Tons			80,000		
1	Purchase of Plant and Machinery				638,000	
100	One PABX System			50,000		
407	Five Pedestal Fans			23,000		
98	One Paper Schrader			20,000		
GEN	Generator 5KV (01 Nos)			220,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	<u>400,000</u>
A09701	Furniture and Fixtures			<u>500,000</u>	<u>500,000</u>	<u>400,000</u>
001	Furniture and Fixtures			500,000	500,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>303,000</u>	<u>303,000</u>	<u>318,000</u>
A130	TOTAL TRANSPORT			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A13001	Transport			122,000	122,000	128,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KQ2041	SINDH ENVIRONMENTAL PROTECTION TRIBUNAL					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A13101	Machinery and Equipment			122,000	122,000	128,000
A132	TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A13201	Furniture and Fixture			59,000	59,000	62,000
SINDH ENVIRONMENTAL PROTECTION TRIBUNAL				46,118,500	53,073,650	49,575,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2642	DIRECTORATE OF CLIMATE CHANGE KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,700,000</u>	<u>14,700,000</u>	<u>34,700,000</u>
A011	TOTAL PAY	36	64	<u>14,700,000</u>	<u>14,700,000</u>	<u>34,700,000</u>
A011-1	TOTAL PAY OF OFFICERS	14	18	<u>8,700,000</u>	<u>8,700,000</u>	<u>12,700,000</u>
A01101	Total Basic Pay Of Officer	14	18	<u>8,700,000</u>	<u>8,700,000</u>	<u>12,700,000</u>
D0942	DIRECTOR GENERAL (CLIMATE (BPS-20) CHANGE)	1	1	1,200,000		1,200,000
D077	DIRECTOR (BPS-19)	1	1	1,000,000		1,000,000
D045	DEPUTY DIRECTOR (BPS-18)	2	2	1,700,000		1,700,000
A181	ASSISTANT DIRECTOR (BPS-17)	4	4	1,800,000		1,800,000
ADL03	ASSISTANT DIRECTOR (LAW) (BPS-17)		4			4,000,000
P000	PA TO DIRECTOR GENERAL (BPS-17)	1	1	600,000		600,000
S236	SUPERINTENDENT (BPS-17)	1	1	600,000		600,000
A020	ACCOUNTANT (BPS-16)	1	1	500,000		500,000
A119	ASSISTANT (BPS-16)	2	2	800,000	8,700,000	800,000
D027	DATA PROCESSING OFFICER (BPS-16)	1	1	500,000		500,000
A011-2	TOTAL PAY OF OTHER STAFF	22	46	<u>6,000,000</u>	<u>6,000,000</u>	<u>22,000,000</u>
A01151	Total Basic Pay Other Staff	22	46	<u>6,000,000</u>	<u>6,000,000</u>	<u>22,000,000</u>
A015	ACCOUNT ASSISTANT (BPS-14)	2	4	600,000		2,200,000
F015	FIELD ASSISTANT (BPS-14)	4	8	1,000,000		4,200,000
S053	SENIOR CLERK (BPS-14)	1	2	300,000	6,000,000	1,100,000
C146	COMPUTER OPERATOR (BPS-12)		3			2,600,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	600,000		600,000
J014	JR CLERK (BPS-11)	3	6	900,000		3,500,000
D111	DESPATCH RIDER (BPS-04)	1	2	300,000		700,000
D161	DRIVER (BPS-04)	3	6	900,000		2,900,000
C089	CHOWKIDAR (BPS-01)	1	2	200,000		600,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KQ2642	DIRECTORATE OF CLIMATE CHANGE KARACHI						
N003	NAIB QASID	(BPS-01)	5	10	1,000,000		3,000,000
S008	SANITARY WORKER	(BPS-01)	1	2	200,000		600,000
A03	TOTAL OPERATING EXPENSES				<u>6,550,000</u>	<u>5,937,500</u>	<u>6,885,000</u>
A032	TOTAL COMMUNICATIONS				<u>750,000</u>	<u>750,000</u>	<u>776,000</u>
A03201	Postage and Telegraph				250,000	250,000	263,000
A03202	Telephone and Trunk call				250,000	250,000	263,000
A03203	Telex Teleprinter and Fax				250,000	250,000	250,000
A033	TOTAL UTILITIES				<u>900,000</u>	<u>287,500</u>	<u>990,000</u>
A03301	Gas				250,000	250,000	275,000
A03302	Water				150,000	37,500	165,000
A03303	Electricity				500,000		550,000
A034	TOTAL OCCUPANCY COSTS				<u>1,100,000</u>	<u>1,100,000</u>	<u>1,205,000</u>
A03402	Rent for Office Building				1,000,000	1,000,000	1,100,000
A03407	Rates and Taxes				100,000	100,000	105,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>1,500,000</u>	<u>1,500,000</u>	<u>1,575,000</u>
A03801	Training - Domestic				250,000	250,000	250,000
A03805	Travelling Allowance				250,000	250,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				750,000	750,000	825,000
A03808	Conveyance Charges				250,000	250,000	250,000
A039	TOTAL GENERAL				<u>2,300,000</u>	<u>2,300,000</u>	<u>2,339,000</u>
A03901	Stationery				250,000	250,000	263,000
A03902	Printing and Publication				250,000	250,000	250,000
A03903	Conference/Seminars/Workshops/Sympo				300,000	300,000	300,000
A03905	Newspapers Periodicals and Books				250,000	250,000	263,000
A03906	Uniforms and Protective Clothing				250,000	250,000	263,000
A03970	Others				<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2642	DIRECTORATE OF CLIMATE CHANGE KARACHI					
1	Others					1,000,000
A09	TOTAL PHYSICAL ASSETS			<u>11,207,500</u>	<u>11,207,500</u>	<u>10,635,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>180,000</u>	<u>180,000</u>	
A09201	Hardware			<u>180,000</u>	<u>180,000</u>	
1	Hardware				180,000	
231	Two Computers with all Accessories			180,000		
A095	TOTAL PURCHASE OF TRANSPORT			<u>9,927,500</u>	<u>9,927,500</u>	<u>10,635,000</u>
A09501	Transport			<u>9,927,500</u>	<u>9,927,500</u>	<u>10,635,000</u>
503	Five Motorcycles 70 CC			377,500		410,000
99	One Suzuki Bolan 800 CC			1,600,000		1,800,000
C03	Three Cultus VXL Suzuki			5,595,000		5,910,000
T29	One Toyota Corrola XLI (1300 cc)			2,355,000		2,515,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>600,000</u>	<u>600,000</u>	
A09601	Plant and Machinery			<u>600,000</u>	<u>600,000</u>	
03P	One Photocopier			160,000		
075	One Water Dispenser			25,000		
086	One Split A.C 1.5 Tons			80,000		
1	Purchase of Plant and Machinery				600,000	
15	One Fax Machine			35,000		
165	One Refrigerator			60,000		
195	One Digital Camera			60,000		
98	One Paper Schrader			20,000		
B21	One Multimedia Projector			150,000		
BM1	Bio-Matric Machine			10,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	
A09701	Furniture and Fixtures			<u>500,000</u>	<u>500,000</u>	
001	Furniture and Fixtures			500,000	500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2642 DIRECTORATE OF CLIMATE CHANGE KARACHI						
A13	TOTAL REPAIRS AND MAINTENANCE			<u>500,000</u>	<u>500,000</u>	<u>525,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13001	Transport			200,000	200,000	210,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			100,000	100,000	105,000
DIRECTORATE OF CLIMATE CHANGE KARACHI				32,957,500	32,345,000	52,745,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KQ2644	RESEARCH & DEVELOPMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,600,000</u>	<u>6,600,000</u>	<u>10,700,000</u>
A011	TOTAL PAY		17	23	<u>6,600,000</u>	<u>6,600,000</u>	<u>10,700,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	7	<u>3,900,000</u>	<u>3,900,000</u>	<u>4,900,000</u>
A01101	Total Basic Pay Of Officer		6	7	<u>3,900,000</u>	<u>3,900,000</u>	<u>4,900,000</u>
D0941	DIRECTOR (RESEARCH & DEVELOPMENT)	(BPS-19)	1	1	900,000		900,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	800,000		800,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	600,000		600,000
ADL03	ASSISTANT DIRECTOR (LAW)	(BPS-17)		1			1,000,000
S236	SUPERINTENDENT	(BPS-17)	1	1	600,000		600,000
A020	ACCOUNTANT	(BPS-16)	1	1	500,000		500,000
A119	ASSISTANT	(BPS-16)	1	1	500,000	3,900,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF		11	16	<u>2,700,000</u>	<u>2,700,000</u>	<u>5,800,000</u>
A01151	Total Basic Pay Other Staff		11	16	<u>2,700,000</u>	<u>2,700,000</u>	<u>5,800,000</u>
F015	FIELD ASSISTANT	(BPS-14)	2	3	600,000		1,500,000
S053	SENIOR CLERK	(BPS-14)	1	1	400,000	2,700,000	400,000
C146	COMPUTER OPERATOR	(BPS-12)		1			900,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	400,000		400,000
J014	JR CLERK	(BPS-11)	1	1	400,000		400,000
D111	DESPATCH RIDER	(BPS-04)	1	1	250,000		250,000
D161	DRIVER	(BPS-04)	1	3	250,000		1,150,000
C089	CHOWKIDAR	(BPS-01)	1	1	100,000		100,000
N003	NAIB QASID	(BPS-01)	2	3	200,000		600,000
S008	SANITARY WORKER	(BPS-01)	1	1	100,000		100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2644	RESEARCH & DEVELOPMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>3,900,000</u>	<u>3,587,500</u>	<u>4,091,000</u>
A032	TOTAL COMMUNICATIONS			<u>450,000</u>	<u>450,000</u>	<u>466,000</u>
A03201	Postage and Telegraph			150,000	150,000	158,000
A03202	Telephone and Trunk call			150,000	150,000	158,000
A03203	Telex Teleprinter and Fax			150,000	150,000	150,000
A033	TOTAL UTILITIES			<u>500,000</u>	<u>187,500</u>	<u>550,000</u>
A03301	Gas			150,000	150,000	165,000
A03302	Water			150,000	37,500	165,000
A03303	Electricity			200,000		220,000
A034	TOTAL OCCUPANCY COSTS			<u>600,000</u>	<u>600,000</u>	<u>655,000</u>
A03402	Rent for Office Building			500,000	500,000	550,000
A03407	Rates and Taxes			100,000	100,000	105,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>900,000</u>	<u>900,000</u>	<u>940,000</u>
A03801	Training - Domestic			150,000	150,000	150,000
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			400,000	400,000	440,000
A03808	Conveyance Charges			200,000	200,000	200,000
A039	TOTAL GENERAL			<u>1,450,000</u>	<u>1,450,000</u>	<u>1,480,000</u>
A03901	Stationery			200,000	200,000	210,000
A03902	Printing and Publication			200,000	200,000	200,000
A03903	Conference/Seminars/Workshops/Sympo			250,000	250,000	250,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			200,000	200,000	210,000
A03970	Others			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
1	Others					400,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2644	RESEARCH & DEVELOPMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI					
A09	TOTAL PHYSICAL ASSETS			<u>2,970,500</u>	<u>2,970,500</u>	<u>2,564,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>180,000</u>	<u>180,000</u>	<u>130,000</u>
A09201	Hardware			<u>180,000</u>	<u>180,000</u>	<u>130,000</u>
1	Hardware				180,000	
231	Two Computers with all Accessories			180,000		
84	One Desktop Computer					130,000
A095	TOTAL PURCHASE OF TRANSPORT			<u>2,016,000</u>	<u>2,016,000</u>	<u>2,134,000</u>
A09501	Transport			<u>2,016,000</u>	<u>2,016,000</u>	<u>2,134,000</u>
003	One Suzuki Cultus VXR (1000 CC)			1,865,000		1,970,000
01M	Two Honda Motorcycles (70cc)			151,000		164,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>474,500</u>	<u>474,500</u>	
A09601	Plant and Machinery			<u>474,500</u>	<u>474,500</u>	
03P	One Photocopier			160,000		
075	One Water Dispenser			25,000		
086	One Split A.C 1.5 Tons			80,000		
1	Purchase of Plant and Machinery				474,500	
195	One Digital Camera			59,500		
20	One Multi-Media Projector			150,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A09701	Furniture and Fixtures			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Furniture and Fixtures			300,000	300,000	300,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>315,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13001	Transport			100,000	100,000	105,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2644	RESEARCH & DEVELOPMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13101	Machinery and Equipment			100,000	100,000	105,000
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			100,000	100,000	105,000
	RESEARCH & DEVELOPMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI			13,770,500	13,458,000	17,670,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KQ2645	DATA ARCHIVES CELL ENVIRONMENT PROTECTION AGENCY KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,700,000</u>	<u>4,700,000</u>	<u>6,400,000</u>
A011	TOTAL PAY		15	19	<u>4,700,000</u>	<u>4,700,000</u>	<u>6,400,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,600,000</u>	<u>3,600,000</u>	<u>3,600,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,600,000</u>	<u>3,600,000</u>	<u>3,600,000</u>
D583	DIRECTOR I.T (BPS-19)		1	1	800,000		800,000
D813	DEPUTY DIRECTOR I.T (BPS-18)		1	1	600,000		600,000
A1811	ASSISTANT DIRECTOR (Hardware) (BPS-17)		1	1	400,000		400,000
A1812	ASSISTANT DIRECTOR (Software) (BPS-17)		1	1	400,000		400,000
D027D	DATA ANALYST (BPS-17)		1	1	400,000		400,000
S236	SUPERINTENDENT (BPS-17)		1	1	400,000		400,000
A020	ACCOUNTANT (BPS-16)		1	1	300,000		300,000
A119	ASSISTANT (BPS-16)		1	1	300,000	3,600,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF		2	11	<u>1,100,000</u>	<u>1,100,000</u>	<u>2,800,000</u>
A01151	Total Basic Pay Other Staff		2	11	<u>1,100,000</u>	<u>1,100,000</u>	<u>2,800,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	300,000	1,100,000	300,000
C146	COMPUTER OPERATOR (BPS-12)			1			500,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	200,000		200,000
J014	JR CLERK (BPS-11)		1	2	200,000		700,000
D111	DESPATCH RIDER (BPS-04)		1	1	100,000		100,000
D161	DRIVER (BPS-04)		1	1	100,000		100,000
N003	NAIB QASID (BPS-01)		1	3	100,000		800,000
S008	SANITARY WORKER (BPS-01)		1	1	100,000		100,000
A03	TOTAL OPERATING EXPENSES				<u>3,100,000</u>	<u>2,887,500</u>	<u>3,256,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2645	DATA ARCHIVES CELL ENVIRONMENT PROTECTION AGENCY KARACHI					
A032	TOTAL COMMUNICATIONS			<u>450,000</u>	<u>450,000</u>	<u>466,000</u>
A03201	Postage and Telegraph			150,000	150,000	158,000
A03202	Telephone and Trunk call			150,000	150,000	158,000
A03203	Telex Teleprinter and Fax			150,000	150,000	150,000
A033	TOTAL UTILITIES			<u>400,000</u>	<u>187,500</u>	<u>440,000</u>
A03301	Gas			150,000	150,000	165,000
A03302	Water			150,000	37,500	165,000
A03303	Electricity			100,000		110,000
A034	TOTAL OCCUPANCY COSTS			<u>600,000</u>	<u>600,000</u>	<u>655,000</u>
A03402	Rent for Office Building			500,000	500,000	550,000
A03407	Rates and Taxes			100,000	100,000	105,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>800,000</u>	<u>800,000</u>	<u>830,000</u>
A03801	Training - Domestic			150,000	150,000	150,000
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes			300,000	300,000	330,000
A03808	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			200,000	200,000	200,000
A039	TOTAL GENERAL			<u>850,000</u>	<u>850,000</u>	<u>865,000</u>
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03970	Others			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
1	Others					300,000
A09	TOTAL PHYSICAL ASSETS			<u>2,915,500</u>	<u>2,915,500</u>	<u>2,482,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2645	DATA ARCHIVES CELL ENVIRONMENT PROTECTION AGENCY KARACHI					
A092	TOTAL COMPUTER EQUIPMENT			<u>270,000</u>	<u>270,000</u>	<u>130,000</u>
A09201	Hardware			<u>270,000</u>	<u>270,000</u>	<u>130,000</u>
1	Hardware				270,000	
231	Two Computers with all Accessories			270,000		
84	One Desktop Computer					130,000
A095	TOTAL PURCHASE OF TRANSPORT			<u>1,940,500</u>	<u>1,940,500</u>	<u>2,052,000</u>
A09501	Transport			<u>1,940,500</u>	<u>1,940,500</u>	<u>2,052,000</u>
002	One Motorcycle 70cc			75,500		82,000
003	One Suzuki Cultus VXR (1000 CC)			1,865,000		1,970,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>455,000</u>	<u>455,000</u>	
A09601	Plant and Machinery			<u>455,000</u>	<u>455,000</u>	
03P	One Photocopier			160,000		
075	One Water Dispenser			25,000		
086	One Split A.C 1.5 Tons			80,000		
1	Purchase of Plant and Machinery				455,000	
20	One Multi-Media Projector			150,000		
98	One Paper Schrader			20,000		
BM1	Bio-Matric Machine			20,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
A09701	Furniture and Fixtures			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
001	Furniture and Fixtures			250,000	250,000	300,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>315,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13001	Transport			100,000	100,000	105,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2645	DATA ARCHIVES CELL ENVIRONMENT PROTECTION AGENCY KARACHI					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13101	Machinery and Equipment			100,000	100,000	105,000
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			100,000	100,000	105,000
DATA ARCHIVES CELL ENVIRONMENT PROTECTION AGENCY KARACHI				11,015,500	10,803,000	12,453,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
SB0506	REGIONAL ENVIRONMENTAL PROTECTION						
	AGENCY SHAHEED BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,199,500</u>	<u>3,199,500</u>	<u>3,200,000</u>
A011	TOTAL PAY		12	12	<u>3,199,500</u>	<u>3,199,500</u>	<u>3,200,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,739,500</u>	<u>1,739,500</u>	<u>1,740,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,739,500</u>	<u>1,739,500</u>	<u>1,740,000</u>
C049	CHEMIST	(BPS-17)	1	1	500,000		500,000
M093	MICRO BIOLOGIST	(BPS-17)	1	1	500,000		500,000
A119	ASSISTANT	(BPS-16)				1,739,500	
F021	FIELD SUPERVISOR	(BPS-16)	1	1	500,000		500,000
L006	LAB SUPERVISOR	(BPS-16)	1	1	239,500		240,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,460,000</u>	<u>1,460,000</u>	<u>1,460,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,460,000</u>	<u>1,460,000</u>	<u>1,460,000</u>
L003	LAB ASSISTANT	(BPS-14)	1	1	200,000		200,000
S053	SENIOR CLERK	(BPS-14)				1,460,000	
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	200,000		200,000
J014	JR CLERK	(BPS-11)	1	1	200,000		200,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	200,000		200,000
D161	DRIVER	(BPS-04)	1	1	180,000		180,000
L004	LAB ATTENDANT	(BPS-04)	1	1	180,000		180,000
N003	NAIB QASID	(BPS-01)	1	1	150,000		150,000
S008	SANITARY WORKER	(BPS-01)	1	1	150,000		150,000
A03	TOTAL OPERATING EXPENSES				<u>620,000</u>	<u>520,000</u>	<u>653,000</u>
A032	TOTAL COMMUNICATIONS				<u>110,000</u>	<u>110,000</u>	<u>115,000</u>
A03201	Postage and Telegraph				30,000	30,000	32,000
A03202	Telephone and Trunk call				30,000	30,000	32,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
SB0506	REGIONAL ENVIRONMENTAL PROTECTION AGENCY SHAHEED BENAZIRABAD					
A03203	Telex Teleprinter and Fax			30,000	30,000	30,000
A03205	Courier and Pilot Service			20,000	20,000	21,000
A033	TOTAL UTILITIES			<u>180,000</u>	<u>80,000</u>	<u>198,000</u>
A03301	Gas			50,000	50,000	55,000
A03302	Water			30,000	30,000	33,000
A03303	Electricity			100,000		110,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			50,000	50,000	55,000
A039	TOTAL GENERAL			<u>230,000</u>	<u>230,000</u>	<u>235,000</u>
A03901	Stationery			30,000	30,000	32,000
A03902	Printing and Publication			50,000	50,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			50,000	50,000	53,000
A03970	Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
1	Others			50,000		50,000
A09	TOTAL PHYSICAL ASSETS			<u>30,595,000</u>	<u>30,595,000</u>	<u>430,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>90,000</u>	<u>90,000</u>	<u>130,000</u>
A09201	Hardware			<u>90,000</u>	<u>90,000</u>	<u>130,000</u>
04C	One computer with Laser Printer			90,000		
1	Hardware				90,000	
84	One Desktop Computer					130,000
A094	TOTAL OTHER STORES AND STOCKS			<u>30,000,000</u>	<u>30,000,000</u>	
A09401	Medical stores			<u>30,000,000</u>	<u>30,000,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
SB0506	REGIONAL ENVIRONMENTAL PROTECTION AGENCY SHAHEED BENAZIRABAD					
011	Lab Equipments			30,000,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>105,000</u>	<u>105,000</u>	
A09601	Plant and Machinery			<u>105,000</u>	<u>105,000</u>	
075	One Water Dispenser			25,000		
086	One Split A.C 1.5 Tons			80,000		
1	Purchase of Plant and Machinery				105,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>400,000</u>	<u>400,000</u>	<u>300,000</u>
A09701	Furniture and Fixtures			<u>400,000</u>	<u>400,000</u>	<u>300,000</u>
001	Furniture and Fixtures			400,000	400,000	300,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>150,000</u>	<u>159,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
3				50,000		
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13101	Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
1	Machinery & Equipment			50,000		
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			50,000	50,000	53,000
REGIONAL ENVIRONMENTAL PROTECTION AGENCY SHAHEED BENAZIRABAD				34,564,500	34,464,500	4,442,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2038	COASTAL DEVELOPMENT AUTHORITY					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>35,000,000</u>	<u>35,000,000</u>	<u>40,250,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>35,000,000</u>	<u>35,000,000</u>	<u>40,250,000</u>
A05270	To Others			<u>35,000,000</u>	<u>35,000,000</u>	<u>40,250,000</u>
P01	Provisional Disaster Management Authority			35,000,000		40,250,000
COASTAL DEVELOPMENT AUTHORITY				35,000,000	35,000,000	40,250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
HB0771	ENVIRONMENTAL PROTECTION AGENCY DISTRICT HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,907,800</u>	<u>6,907,800</u>	<u>6,923,000</u>
A011	TOTAL PAY		19	19	<u>4,407,800</u>	<u>4,407,800</u>	<u>4,408,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,688,800</u>	<u>1,688,800</u>	<u>1,689,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,688,800</u>	<u>1,688,800</u>	<u>1,689,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	915,900		916,000
C049	CHEMIST	(BPS-17)	1	1	582,300		582,000
A119	ASSISTANT	(BPS-16)	1	1	190,600	1,688,800	191,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,719,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,719,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	152,700		153,000
E400	ENVIRONMENTAL INSPECTOR	(BPS-14)	4	4	915,900		916,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	152,700		153,000
L003	LAB ASSISTANT	(BPS-14)	1	1	152,700		152,000
S053	SENIOR CLERK	(BPS-14)				2,719,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	152,700		153,000
J014	JR CLERK	(BPS-11)	1	1	252,200		252,000
D111	DESPATCH RIDER	(BPS-04)	1	1	99,400		99,000
D161	DRIVER	(BPS-04)	1	1	198,800		199,000
L004	LAB ATTENDANT	(BPS-04)	1	1	91,700		92,000
C089	CHOWKIDAR	(BPS-01)	1	1	183,400		183,000
N003	NAIB QASID	(BPS-01)	2	2	275,100		275,000
S008	SANITARY WORKER	(BPS-01)	1	1	91,700		92,000
A012	TOTAL ALLOWANCES				<u>2,500,000</u>	<u>2,500,000</u>	<u>2,515,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,500,000</u>	<u>2,500,000</u>	<u>2,515,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
HB0771	ENVIRONMENTAL PROTECTION AGENCY DISTRICT HYDERABAD					
A01202	House Rent Allowance			300,000	300,000	300,000
A01203	Conveyance Allowance			300,000	300,000	300,000
A01207	Washing Allowance			300,000	300,000	300,000
A0120D	Integrated Allowance			300,000	300,000	300,000
A01217	Medical Allowance			300,000	300,000	300,000
A0122Y	Ad-hoc Relief Allowance 2017			350,000	350,000	350,000
A0123G	Ad-hoc Relief Allowance-2018			350,000	350,000	350,000
A0123P	Ad-hoc Relief A 2019			300,000	300,000	315,000
ENVIRONMENTAL PROTECTION AGENCY DISTRICT HYDERABAD				6,907,800	6,907,800	6,923,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KQ2636	ENVIRONMENTAL PROTECTION AGENCY KARACHI						
	DISTRICT CENTRAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,530,800</u>	<u>6,530,800</u>	<u>6,546,000</u>
A011	TOTAL PAY		19	19	<u>4,130,800</u>	<u>4,130,800</u>	<u>4,131,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,411,800</u>	<u>1,411,800</u>	<u>1,412,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,411,800</u>	<u>1,411,800</u>	<u>1,412,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	915,900		916,000
C049	CHEMIST	(BPS-17)	1	1	305,300		305,000
A119	ASSISTANT	(BPS-16)	1	1	190,600	1,411,800	191,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,719,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,719,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	152,700		153,000
E400	ENVIRONMENTAL INSPECTOR	(BPS-14)	4	4	915,900		916,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	152,700		153,000
L003	LAB ASSISTANT	(BPS-14)	1	1	152,700		152,000
S053	SENIOR CLERK	(BPS-14)				2,719,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	152,700		153,000
J014	JR CLERK	(BPS-11)	1	1	252,200		252,000
D111	DESPATCH RIDER	(BPS-04)	1	1	99,400		99,000
D161	DRIVER	(BPS-04)	1	1	198,800		199,000
L004	LAB ATTENDANT	(BPS-04)	1	1	91,700		92,000
C089	CHOWKIDAR	(BPS-01)	1	1	183,400		183,000
N003	NAIB QASID	(BPS-01)	2	2	275,100		275,000
S008	SANITARY WORKER	(BPS-01)	1	1	91,700		92,000
A012	TOTAL ALLOWANCES				<u>2,400,000</u>	<u>2,400,000</u>	<u>2,415,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,400,000</u>	<u>2,400,000</u>	<u>2,415,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2636	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT CENTRAL					
A01202	House Rent Allowance			300,000	300,000	300,000
A01203	Conveyance Allowance			300,000	300,000	300,000
A01207	Washing Allowance			250,000	250,000	250,000
A0120D	Integrated Allowance			250,000	250,000	250,000
A01217	Medical Allowance			300,000	300,000	300,000
A0122Y	Ad-hoc Relief Allowance 2017			350,000	350,000	350,000
A0123G	Ad-hoc Relief Allowance-2018			350,000	350,000	350,000
A0123P	Ad-hoc Relief A 2019			300,000	300,000	315,000
ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT CENTRAL				6,530,800	6,530,800	6,546,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KQ2637	ENVIRONMENTAL PROTECTION AGENCY KARACHI						
	DISTRICT EAST						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,530,800</u>	<u>6,530,800</u>	<u>6,546,000</u>
A011	TOTAL PAY		19	19	<u>4,130,800</u>	<u>4,130,800</u>	<u>4,131,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,411,800</u>	<u>1,411,800</u>	<u>1,412,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,411,800</u>	<u>1,411,800</u>	<u>1,412,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	915,900		916,000
C049	CHEMIST	(BPS-17)	1	1	305,300		305,000
A119	ASSISTANT	(BPS-16)	1	1	190,600	1,411,800	191,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,719,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,719,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	152,700		153,000
E400	ENVIRONMENTAL INSPECTOR	(BPS-14)	4	4	915,900		916,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	152,700		153,000
L003	LAB ASSISTANT	(BPS-14)	1	1	152,700		152,000
S053	SENIOR CLERK	(BPS-14)				2,719,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	152,700		153,000
J014	JR CLERK	(BPS-11)	1	1	252,200		252,000
D111	DESPATCH RIDER	(BPS-04)	1	1	99,400		99,000
D161	DRIVER	(BPS-04)	1	1	198,800		199,000
L004	LAB ATTENDANT	(BPS-04)	1	1	92,700		93,000
C089	CHOWKIDAR	(BPS-01)	1	1	183,400		183,000
N003	NAIB QASID	(BPS-01)	2	2	275,100		275,000
S008	SANITARY WORKER	(BPS-01)	1	1	90,700		91,000
A012	TOTAL ALLOWANCES				<u>2,400,000</u>	<u>2,400,000</u>	<u>2,415,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,400,000</u>	<u>2,400,000</u>	<u>2,415,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2637	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT EAST					
A01202	House Rent Allowance			300,000	300,000	300,000
A01203	Conveyance Allowance			300,000	300,000	300,000
A01207	Washing Allowance			250,000	250,000	250,000
A0120D	Integrated Allowance			250,000	250,000	250,000
A01217	Medical Allowance			300,000	300,000	300,000
A0122Y	Ad-hoc Relief Allowance 2017			350,000	350,000	350,000
A0123G	Ad-hoc Relief Allowance-2018			350,000	350,000	350,000
A0123P	Ad-hoc Relief A 2019			300,000	300,000	315,000
ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT EAST				6,530,800	6,530,800	6,546,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KQ2638	ENVIRONMENTAL PROTECTION AGENCY KARACHI						
	DISTRICT WEST						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,930,800</u>	<u>6,930,800</u>	<u>6,949,000</u>
A011	TOTAL PAY		19	19	<u>4,430,800</u>	<u>4,430,800</u>	<u>4,431,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,711,800</u>	<u>1,711,800</u>	<u>1,712,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,711,800</u>	<u>1,711,800</u>	<u>1,712,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	915,900		916,000
C049	CHEMIST	(BPS-17)	1	1	605,300		605,000
A119	ASSISTANT	(BPS-16)	1	1	190,600	1,711,800	191,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,719,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,719,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	152,700		153,000
E400	ENVIRONMENTAL INSPECTOR	(BPS-14)	4	4	915,900		916,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	152,700		153,000
L003	LAB ASSISTANT	(BPS-14)	1	1	152,700		152,000
S053	SENIOR CLERK	(BPS-14)				2,719,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	152,700		153,000
J014	JR CLERK	(BPS-11)	1	1	252,200		252,000
D111	DESPATCH RIDER	(BPS-04)	1	1	99,400		99,000
D161	DRIVER	(BPS-04)	1	1	198,800		199,000
L004	LAB ATTENDANT	(BPS-04)	1	1	91,700		92,000
C089	CHOWKIDAR	(BPS-01)	1	1	183,400		183,000
N003	NAIB QASID	(BPS-01)	2	2	275,100		275,000
S008	SANITARY WORKER	(BPS-01)	1	1	91,700		92,000
A012	TOTAL ALLOWANCES				<u>2,500,000</u>	<u>2,500,000</u>	<u>2,518,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,500,000</u>	<u>2,500,000</u>	<u>2,518,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2638	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT WEST					
A01202	House Rent Allowance			300,000	300,000	300,000
A01203	Conveyance Allowance			300,000	300,000	300,000
A01207	Washing Allowance			250,000	250,000	250,000
A0120D	Integrated Allowance			250,000	250,000	250,000
A01217	Medical Allowance			400,000	400,000	400,000
A0122Y	Ad-hoc Relief Allowance 2017			300,000	300,000	300,000
A0123G	Ad-hoc Relief Allowance-2018			350,000	350,000	350,000
A0123P	Ad-hoc Relief A 2019			350,000	350,000	368,000
ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT WEST				6,930,800	6,930,800	6,949,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KQ2639	ENVIRONMENTAL PROTECTION AGENCY KARACHI						
	DISTRICT SOUTH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,930,800</u>	<u>6,930,800</u>	<u>6,946,000</u>
A011	TOTAL PAY		19	19	<u>4,430,800</u>	<u>4,430,800</u>	<u>4,431,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,711,800</u>	<u>1,711,800</u>	<u>1,712,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,711,800</u>	<u>1,711,800</u>	<u>1,712,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	915,900		916,000
C049	CHEMIST	(BPS-17)	1	1	605,300		605,000
A119	ASSISTANT	(BPS-16)	1	1	190,600	1,711,800	191,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,719,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,719,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	152,700		153,000
E400	ENVIRONMENTAL INSPECTOR	(BPS-14)	4	4	915,900		916,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	152,700		153,000
L003	LAB ASSISTANT	(BPS-14)	1	1	152,700		152,000
S053	SENIOR CLERK	(BPS-14)				2,719,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	152,700		153,000
J014	JR CLERK	(BPS-11)	1	1	252,200		252,000
D111	DESPATCH RIDER	(BPS-04)	1	1	99,400		99,000
D161	DRIVER	(BPS-04)	1	1	198,800		199,000
L004	LAB ATTENDANT	(BPS-04)	1	1	91,700		92,000
C089	CHOWKIDAR	(BPS-01)	1	1	183,400		183,000
N003	NAIB QASID	(BPS-01)	2	2	275,100		275,000
S008	SANITARY WORKER	(BPS-01)	1	1	91,700		92,000
A012	TOTAL ALLOWANCES				<u>2,500,000</u>	<u>2,500,000</u>	<u>2,515,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,500,000</u>	<u>2,500,000</u>	<u>2,515,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2639	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT SOUTH					
A01202	House Rent Allowance			300,000	300,000	300,000
A01203	Conveyance Allowance			300,000	300,000	300,000
A01207	Washing Allowance			300,000	300,000	300,000
A0120D	Integrated Allowance			300,000	300,000	300,000
A01217	Medical Allowance			300,000	300,000	300,000
A0122Y	Ad-hoc Relief Allowance 2017			350,000	350,000	350,000
A0123G	Ad-hoc Relief Allowance-2018			350,000	350,000	350,000
A0123P	Ad-hoc Relief A 2019			300,000	300,000	315,000
ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT SOUTH				6,930,800	6,930,800	6,946,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KQ2640	ENVIRONMENTAL PROTECTION AGENCY KARACHI						
	DISTRICT MALIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,930,800</u>	<u>6,930,800</u>	<u>6,946,000</u>
A011	TOTAL PAY		19	19	<u>4,430,800</u>	<u>4,430,800</u>	<u>4,431,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,711,800</u>	<u>1,711,800</u>	<u>1,712,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,711,800</u>	<u>1,711,800</u>	<u>1,712,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	915,900		916,000
C049	CHEMIST	(BPS-17)	1	1	605,300		605,000
A119	ASSISTANT	(BPS-16)	1	1	190,600	1,711,800	191,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,719,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,719,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	152,700		153,000
E400	ENVIRONMENTAL INSPECTOR	(BPS-14)	4	4	915,900		916,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	152,700		153,000
L004	LAB ATTENDANT	(BPS-14)	1	1	152,700		152,000
S053	SENIOR CLERK	(BPS-14)				2,719,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	152,700		153,000
J014	JR CLERK	(BPS-11)	1	1	252,200		252,000
D111	DESPATCH RIDER	(BPS-04)	1	1	99,400		99,000
D161	DRIVER	(BPS-04)	1	1	198,800		199,000
L004	LAB ATTENDANT	(BPS-04)	1	1	91,700		92,000
C089	CHOWKIDAR	(BPS-01)	1	1	183,400		183,000
N003	NAIB QASID	(BPS-01)	2	2	275,100		275,000
S008	SANITARY WORKER	(BPS-01)	1	1	91,700		92,000
A012	TOTAL ALLOWANCES				<u>2,500,000</u>	<u>2,500,000</u>	<u>2,515,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,500,000</u>	<u>2,500,000</u>	<u>2,515,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2640	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT MALIR					
A01202	House Rent Allowance			300,000	300,000	300,000
A01203	Conveyance Allowance			300,000	300,000	300,000
A01207	Washing Allowance			300,000	300,000	300,000
A0120D	Integrated Allowance			300,000	300,000	300,000
A01217	Medical Allowance			300,000	300,000	300,000
A0122Y	Ad-hoc Relief Allowance 2017			350,000	350,000	350,000
A0123G	Ad-hoc Relief Allowance-2018			350,000	350,000	350,000
A0123P	Ad-hoc Relief A 2019			300,000	300,000	315,000
ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT MALIR				6,930,800	6,930,800	6,946,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KQ2641	ENVIRONMENTAL PROTECTION AGENCY KARACHI						
	DISTRICT KORNANGI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,630,800</u>	<u>6,630,800</u>	<u>6,646,000</u>
A011	TOTAL PAY		19	19	<u>4,130,800</u>	<u>4,130,800</u>	<u>4,131,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,411,800</u>	<u>1,411,800</u>	<u>1,412,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,411,800</u>	<u>1,411,800</u>	<u>1,412,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	915,900		916,000
C049	CHEMIST	(BPS-17)	1	1	305,300		305,000
A119	ASSISTANT	(BPS-16)	1	1	190,600	1,411,800	191,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,719,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,719,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	152,700		153,000
E400	ENVIRONMENTAL INSPECTOR	(BPS-14)	4	4	915,900		916,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	152,700		153,000
L003	LAB ASSISTANT	(BPS-14)	1	1	152,700		152,000
S053	SENIOR CLERK	(BPS-14)				2,719,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	152,700		153,000
J014	JR CLERK	(BPS-11)	1	1	252,200		252,000
D111	DESPATCH RIDER	(BPS-04)	1	1	99,400		99,000
D161	DRIVER	(BPS-04)	1	1	198,800		199,000
L004	LAB ATTENDANT	(BPS-04)	1	1	91,700		92,000
C089	CHOWKIDAR	(BPS-01)	1	1	183,400		183,000
N003	NAIB QASID	(BPS-01)	2	2	275,100		275,000
S008	SANITARY WORKER	(BPS-01)	1	1	91,700		92,000
A012	TOTAL ALLOWANCES				<u>2,500,000</u>	<u>2,500,000</u>	<u>2,515,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,500,000</u>	<u>2,500,000</u>	<u>2,515,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2641	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT KORNANGI					
A01202	House Rent Allowance			300,000	300,000	300,000
A01203	Conveyance Allowance			300,000	300,000	300,000
A01207	Washing Allowance			300,000	300,000	300,000
A0120D	Integrated Allowance			200,000	200,000	200,000
A01217	Medical Allowance			400,000	400,000	400,000
A0122Y	Ad-hoc Relief Allowance 2017			350,000	350,000	350,000
A0123G	Ad-hoc Relief Allowance-2018			350,000	350,000	350,000
A0123P	Ad-hoc Relief A 2019			300,000	300,000	315,000
ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT KORNANGI				6,630,800	6,630,800	6,646,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
LN0555	ENVIRONMENTAL PROTECTION AGENCY DISTRICT LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,930,800</u>	<u>6,930,800</u>	<u>6,946,000</u>
A011	TOTAL PAY		19	19	<u>4,430,800</u>	<u>4,430,800</u>	<u>4,431,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,711,800</u>	<u>1,711,800</u>	<u>1,712,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,711,800</u>	<u>1,711,800</u>	<u>1,712,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	915,900		916,000
C049	CHEMIST	(BPS-17)	1	1	605,300		605,000
A119	ASSISTANT	(BPS-16)	1	1	190,600	1,711,800	191,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,719,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,719,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	152,700		153,000
E400	ENVIRONMENTAL INSPECTOR	(BPS-14)	4	4	915,900		916,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	152,700		153,000
L003	LAB ASSISTANT	(BPS-14)	1	1	152,700		152,000
S053	SENIOR CLERK	(BPS-14)				2,719,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	152,700		153,000
J014	JR CLERK	(BPS-11)	1	1	252,200		252,000
D111	DESPATCH RIDER	(BPS-04)	1	1	99,400		99,000
D161	DRIVER	(BPS-04)	1	1	198,800		199,000
L004	LAB ATTENDANT	(BPS-04)	1	1	91,700		92,000
C089	CHOWKIDAR	(BPS-01)	1	1	183,400		183,000
N003	NAIB QASID	(BPS-01)	2	2	275,100		275,000
S008	SANITARY WORKER	(BPS-01)	1	1	91,700		92,000
A012	TOTAL ALLOWANCES				<u>2,500,000</u>	<u>2,500,000</u>	<u>2,515,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,500,000</u>	<u>2,500,000</u>	<u>2,515,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
LN0555	ENVIRONMENTAL PROTECTION AGENCY DISTRICT LARKANA					
A01202	House Rent Allowance			300,000	300,000	300,000
A01203	Conveyance Allowance			300,000	300,000	300,000
A01207	Washing Allowance			300,000	300,000	300,000
A0120D	Integrated Allowance			300,000	300,000	300,000
A01217	Medical Allowance			300,000	300,000	300,000
A0122Y	Ad-hoc Relief Allowance 2017			350,000	350,000	350,000
A0123G	Ad-hoc Relief Allowance-2018			350,000	350,000	350,000
A0123P	Ad-hoc Relief A 2019			300,000	300,000	315,000
ENVIRONMENTAL PROTECTION AGENCY DISTRICT LARKANA				6,930,800	6,930,800	6,946,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
MP0539	ENVIRONMENTAL PROTECTION AGENCY DISTRICT MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,930,800</u>	<u>6,930,800</u>	<u>6,946,000</u>
A011	TOTAL PAY		19	19	<u>4,430,800</u>	<u>4,430,800</u>	<u>4,431,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,711,800</u>	<u>1,711,800</u>	<u>1,712,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,711,800</u>	<u>1,711,800</u>	<u>1,712,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	915,900		916,000
C049	CHEMIST	(BPS-17)	1	1	605,300		605,000
A119	ASSISTANT	(BPS-16)	1	1	190,600	1,711,800	191,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,719,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,719,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	152,700		153,000
E400	ENVIRONMENTAL INSPECTOR	(BPS-14)	4	4	915,900		916,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	152,700		153,000
L003	LAB ASSISTANT	(BPS-14)	1	1	152,700		152,000
S053	SENIOR CLERK	(BPS-14)				2,719,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	152,700		153,000
J014	JR CLERK	(BPS-11)	1	1	252,200		252,000
D111	DESPATCH RIDER	(BPS-04)	1	1	99,400		99,000
D161	DRIVER	(BPS-04)	1	1	198,800		199,000
L004	LAB ATTENDANT	(BPS-04)	1	1	91,700		92,000
C089	CHOWKIDAR	(BPS-01)	1	1	183,400		183,000
N003	NAIB QASID	(BPS-01)	2	2	275,100		275,000
S008	SANITARY WORKER	(BPS-01)	1	1	91,700		92,000
A012	TOTAL ALLOWANCES				<u>2,500,000</u>	<u>2,500,000</u>	<u>2,515,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,500,000</u>	<u>2,500,000</u>	<u>2,515,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
MP0539	ENVIRONMENTAL PROTECTION AGENCY DISTRICT MIRPURKHAS					
A01202	House Rent Allowance			300,000	300,000	300,000
A01203	Conveyance Allowance			300,000	300,000	300,000
A01207	Washing Allowance			300,000	300,000	300,000
A0120D	Integrated Allowance			300,000	300,000	300,000
A01217	Medical Allowance			300,000	300,000	300,000
A0122Y	Ad-hoc Relief Allowance 2017			350,000	350,000	350,000
A0123G	Ad-hoc Relief Allowance-2018			350,000	350,000	350,000
A0123P	Ad-hoc Relief A 2019			300,000	300,000	315,000
ENVIRONMENTAL PROTECTION AGENCY DISTRICT MIRPURKHAS				6,930,800	6,930,800	6,946,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
SY0560	ENVIRONMENTAL PROTECTION AGENCY DISTRICT SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,930,800</u>	<u>6,930,800</u>	<u>6,946,000</u>
A011	TOTAL PAY		19	19	<u>4,430,800</u>	<u>4,430,800</u>	<u>4,431,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,711,800</u>	<u>1,711,800</u>	<u>1,712,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,711,800</u>	<u>1,711,800</u>	<u>1,712,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	915,900		916,000
C049	CHEMIST	(BPS-17)	1	1	605,300		605,000
A119	ASSISTANT	(BPS-16)	1	1	190,600	1,711,800	191,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,719,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,719,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	152,700		153,000
E400	ENVIRONMENTAL INSPECTOR	(BPS-14)	4	4	915,900		916,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	152,700		153,000
L003	LAB ASSISTANT	(BPS-14)	1	1	152,700		152,000
S053	SENIOR CLERK	(BPS-14)				2,719,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	152,700		153,000
J014	JR CLERK	(BPS-11)	1	1	252,200		252,000
D111	DESPATCH RIDER	(BPS-04)	1	1	99,400		99,000
D161	DRIVER	(BPS-04)	1	1	198,800		199,000
L004	LAB ATTENDANT	(BPS-04)	1	1	91,700		92,000
C089	CHOWKIDAR	(BPS-01)	1	1	183,400		183,000
N003	NAIB QASID	(BPS-01)	2	2	275,100		275,000
S008	SANITARY WORKER	(BPS-01)	1	1	91,700		92,000
A012	TOTAL ALLOWANCES				<u>2,500,000</u>	<u>2,500,000</u>	<u>2,515,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,500,000</u>	<u>2,500,000</u>	<u>2,515,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
SY0560	ENVIRONMENTAL PROTECTION AGENCY DISTRICT SUKKUR					
A01202	House Rent Allowance			300,000	300,000	300,000
A01203	Conveyance Allowance			300,000	300,000	300,000
A01207	Washing Allowance			300,000	300,000	300,000
A0120D	Integrated Allowance			300,000	300,000	300,000
A01217	Medical Allowance			300,000	300,000	300,000
A0122Y	Ad-hoc Relief Allowance 2017			350,000	350,000	350,000
A0123G	Ad-hoc Relief Allowance-2018			350,000	350,000	350,000
A0123P	Ad-hoc Relief A 2019			300,000	300,000	315,000
ENVIRONMENTAL PROTECTION AGENCY DISTRICT SUKKUR				6,930,800	6,930,800	6,946,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
BI0601	ENVIRONMENTAL PROTECTION AGENCY						
	DISTRICT BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,552,400</u>	<u>6,102,100</u>	<u>6,413,000</u>
A011	TOTAL PAY		19	19	<u>3,105,200</u>	<u>3,105,200</u>	<u>3,106,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>892,500</u>	<u>892,500</u>	<u>893,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>892,500</u>	<u>892,500</u>	<u>893,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	336,000		336,000
C049	CHEMIST	(BPS-17)	1	1	336,000		336,000
A119	ASSISTANT	(BPS-16)	1	1	220,500	892,500	221,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,212,700</u>	<u>2,212,700</u>	<u>2,213,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,212,700</u>	<u>2,212,700</u>	<u>2,213,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	169,100		169,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	664,700		665,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	169,100		169,000
L003	LAB ASSISTANT	(BPS-14)	1	1	169,100		169,000
S053	SENIOR CLERK	(BPS-14)				2,212,700	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	169,100		169,000
J014	JR CLERK	(BPS-11)	1	1	138,600		139,000
D111	DESPATCH RIDER	(BPS-04)	1	1	109,200		109,000
D161	DRIVER	(BPS-04)	1	1	109,200		109,000
L004	LAB ATTENDANT	(BPS-04)	1	1	109,200		109,000
C089	CHOWKIDAR	(BPS-01)	1	1	101,900		102,000
N003	NAIB QASID	(BPS-01)	2	2	201,600		202,000
S008	SANITARY WORKER	(BPS-01)	1	1	101,900		102,000
A012	TOTAL ALLOWANCES				<u>3,447,200</u>	<u>2,996,900</u>	<u>3,307,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,447,200</u>	<u>2,996,900</u>	<u>3,307,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
BI0601	ENVIRONMENTAL PROTECTION AGENCY DISTRICT BADIN					
A01202	House Rent Allowance			435,800	435,800	436,000
A01203	Conveyance Allowance			651,000	651,000	651,000
A0120D	Integrated Allowance			55,700	55,700	56,000
A01217	Medical Allowance			299,300	299,300	299,000
A0121T	Adhoc Relief Allowance 2013			67,200	67,200	67,000
A0122C	Adhoc Relief Allowance - 2015			50,400	50,400	50,000
A0122M	Adhoc Relief Allowance 2016			234,200	234,200	234,000
A0122Y	Ad-hoc Relief Allowance 2017			1,203,300	1,203,300	1,203,000
A01270	Others			<u>450,300</u>		<u>311,000</u>
1	Other			450,300		311,000
A03	TOTAL OPERATING EXPENSES			<u>1,706,000</u>	<u>1,541,000</u>	<u>1,789,000</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>56,000</u>
A03201	Postage and Telegraph			27,000	27,000	28,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>221,000</u>	<u>56,000</u>	<u>244,000</u>
A03301	Gas			28,000	28,000	31,000
A03302	Water			28,000	28,000	31,000
A03303	Electricity			165,000		182,000
A034	TOTAL OCCUPANCY COSTS			<u>359,000</u>	<u>359,000</u>	<u>393,000</u>
A03402	Rent for Office Building			330,000	330,000	363,000
A03407	Rates and Taxes			29,000	29,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>395,000</u>	<u>395,000</u>	<u>417,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			220,000	220,000	242,000
A03808	Conveyance Charges			25,000	25,000	25,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
BI0601	ENVIRONMENTAL PROTECTION AGENCY DISTRICT BADIN					
A039	TOTAL GENERAL			<u>677,000</u>	<u>677,000</u>	<u>679,000</u>
A03901	Stationery			26,000	26,000	27,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03970	Others			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
1	Others			600,000		600,000
A09	TOTAL PHYSICAL ASSETS					<u>430,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>130,000</u>
A09201	Hardware					<u>130,000</u>
84	One Desktop Computer					130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701	Furniture and Fixtures					<u>300,000</u>
001	Furniture and Fixtures					300,000
ENVIRONMENTAL PROTECTION AGENCY DISTRICT BADIN				8,258,400	7,643,100	8,632,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
DD0416	ENVIRONMENTAL PROTECTION AGENCY DISTRICT DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,331,500</u>	<u>6,092,700</u>	<u>6,402,000</u>
A011	TOTAL PAY		19	19	<u>3,095,800</u>	<u>3,095,800</u>	<u>3,096,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>883,100</u>	<u>883,100</u>	<u>883,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>883,100</u>	<u>883,100</u>	<u>883,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	336,000		336,000
C049	CHEMIST	(BPS-17)	1	1	336,000		336,000
A119	ASSISTANT	(BPS-16)	1	1	211,100	883,100	211,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,212,700</u>	<u>2,212,700</u>	<u>2,213,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,212,700</u>	<u>2,212,700</u>	<u>2,213,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	169,100		169,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	664,700		665,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	169,100		169,000
L003	LAB ASSISTANT	(BPS-14)	1	1	169,100		169,000
S053	SENIOR CLERK	(BPS-14)				2,212,700	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	169,100		169,000
J014	JR CLERK	(BPS-11)	1	1	138,600		139,000
D111	DESPATCH RIDER	(BPS-04)	1	1	109,200		109,000
D161	DRIVER	(BPS-04)	1	1	109,200		109,000
L004	LAB ATTENDANT	(BPS-04)	1	1	109,200		109,000
C089	CHOWKIDAR	(BPS-01)	1	1	101,900		102,000
N003	NAIB QASID	(BPS-01)	2	2	201,600		202,000
S008	SANITARY WORKER	(BPS-01)	1	1	101,900		102,000
A012	TOTAL ALLOWANCES				<u>3,235,700</u>	<u>2,996,900</u>	<u>3,306,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,235,700</u>	<u>2,996,900</u>	<u>3,306,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
DD0416	ENVIRONMENTAL PROTECTION AGENCY DISTRICT DADU					
A01202	House Rent Allowance			435,800	435,800	436,000
A01203	Conveyance Allowance			651,000	651,000	651,000
A0120D	Integrated Allowance			55,700	55,700	56,000
A01217	Medical Allowance			299,300	299,300	299,000
A0121T	Adhoc Relief Allowance 2013			67,200	67,200	67,000
A0122C	Adhoc Relief Allowance - 2015			50,400	50,400	50,000
A0122M	Adhoc Relief Allowance 2016			234,200	234,200	234,000
A0122Y	Ad-hoc Relief Allowance 2017			1,203,300	1,203,300	1,203,000
A01270	Others			<u>238,800</u>		<u>310,000</u>
1	Other			238,800		310,000
A03	TOTAL OPERATING EXPENSES			<u>1,716,000</u>	<u>1,551,000</u>	<u>1,799,000</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>56,000</u>
A03201	Postage and Telegraph			27,000	27,000	28,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>221,000</u>	<u>56,000</u>	<u>244,000</u>
A03301	Gas			28,000	28,000	31,000
A03302	Water			28,000	28,000	31,000
A03303	Electricity			165,000		182,000
A034	TOTAL OCCUPANCY COSTS			<u>359,000</u>	<u>359,000</u>	<u>393,000</u>
A03402	Rent for Office Building			330,000	330,000	363,000
A03407	Rates and Taxes			29,000	29,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>395,000</u>	<u>395,000</u>	<u>417,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			220,000	220,000	242,000
A03808	Conveyance Charges			25,000	25,000	25,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
DD0416	ENVIRONMENTAL PROTECTION AGENCY DISTRICT DADU					
A039	TOTAL GENERAL			<u>687,000</u>	<u>687,000</u>	<u>689,000</u>
A03901	Stationery			26,000	26,000	27,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03970	Others			<u>610,000</u>	<u>610,000</u>	<u>610,000</u>
1	Others			610,000		610,000
A09	TOTAL PHYSICAL ASSETS					<u>430,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>130,000</u>
A09201	Hardware					<u>130,000</u>
84	One Desktop Computer					130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701	Furniture and Fixtures					<u>300,000</u>
001	Furniture and Fixtures					300,000
ENVIRONMENTAL PROTECTION AGENCY DISTRICT DADU				8,047,500	7,643,700	8,631,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
GO0299	ENVIRONMENTAL PROTECTION AGENCY						
	DISTRICT GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,331,500</u>	<u>6,091,600</u>	<u>6,402,000</u>
A011	TOTAL PAY		19	19	<u>3,095,800</u>	<u>3,095,700</u>	<u>3,096,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>883,100</u>	<u>883,000</u>	<u>883,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>883,100</u>	<u>883,000</u>	<u>883,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)		1	1	336,000		336,000
C049	CHEMIST (BPS-17)		1	1	336,000		336,000
A119	ASSISTANT (BPS-16)		1	1	211,100	883,000	211,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,212,700</u>	<u>2,212,700</u>	<u>2,213,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,212,700</u>	<u>2,212,700</u>	<u>2,213,000</u>
A015	ACCOUNT ASSISTANT (BPS-14)		1	1	169,100		169,000
E360	ENVIRONMENT INSPECTOR (BPS-14)		4	4	664,700		665,000
F015	FIELD ASSISTANT (BPS-14)		1	1	169,100		169,000
L003	LAB ASSISTANT (BPS-14)		1	1	169,100		169,000
S053	SENIOR CLERK (BPS-14)					2,212,700	
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	169,100		169,000
J014	JR CLERK (BPS-11)		1	1	138,600		139,000
D111	DESPATCH RIDER (BPS-04)		1	1	109,200		109,000
D161	DRIVER (BPS-04)		1	1	109,200		109,000
L004	LAB ATTENDANT (BPS-04)		1	1	109,200		109,000
C089	CHOWKIDAR (BPS-01)		1	1	101,900		102,000
N003	NAIB QASID (BPS-01)		2	2	201,600		202,000
S008	SANITARY WORKER (BPS-01)		1	1	101,900		102,000
A012	TOTAL ALLOWANCES				<u>3,235,700</u>	<u>2,995,900</u>	<u>3,306,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,235,700</u>	<u>2,995,900</u>	<u>3,306,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
GO0299	ENVIRONMENTAL PROTECTION AGENCY DISTRICT GHOTKI					
A01202	House Rent Allowance			435,800	435,800	436,000
A01203	Conveyance Allowance			651,000	651,000	651,000
A0120D	Integrated Allowance			55,700	55,700	56,000
A01217	Medical Allowance			299,300	299,000	299,000
A0121T	Adhoc Relief Allowance 2013			67,200	67,200	67,000
A0122C	Adhoc Relief Allowance - 2015			50,400	50,000	50,000
A0122M	Adhoc Relief Allowance 2016			234,200	234,200	234,000
A0122Y	Ad-hoc Relief Allowance 2017			1,203,300	1,203,000	1,203,000
A01270	Others			<u>238,800</u>		<u>310,000</u>
1	Other			238,800		310,000
A03	TOTAL OPERATING EXPENSES			<u>1,736,000</u>	<u>1,571,000</u>	<u>1,819,000</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>56,000</u>
A03201	Postage and Telegraph			27,000	27,000	28,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>221,000</u>	<u>56,000</u>	<u>244,000</u>
A03301	Gas			28,000	28,000	31,000
A03302	Water			28,000	28,000	31,000
A03303	Electricity			165,000		182,000
A034	TOTAL OCCUPANCY COSTS			<u>359,000</u>	<u>359,000</u>	<u>393,000</u>
A03402	Rent for Office Building			330,000	330,000	363,000
A03407	Rates and Taxes			29,000	29,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>395,000</u>	<u>395,000</u>	<u>417,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			220,000	220,000	242,000
A03808	Conveyance Charges			25,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
GO0299	ENVIRONMENTAL PROTECTION AGENCY DISTRICT GHOTKI					
A039	TOTAL GENERAL			<u>707,000</u>	<u>707,000</u>	<u>709,000</u>
A03901	Stationery			26,000	26,000	27,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03970	Others			<u>630,000</u>	<u>630,000</u>	<u>630,000</u>
1	Others			630,000		630,000
A09	TOTAL PHYSICAL ASSETS					<u>430,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>130,000</u>
A09201	Hardware					<u>130,000</u>
84	One Desktop Computer					130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701	Furniture and Fixtures					<u>300,000</u>
001	Furniture and Fixtures					300,000
ENVIRONMENTAL PROTECTION AGENCY DISTRICT GHOTKI				8,067,500	7,662,600	8,651,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
HB0639	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,920,200</u>	<u>26,106,000</u>	<u>30,708,000</u>
A011	TOTAL PAY	64	64	<u>16,555,500</u>	<u>13,771,000</u>	<u>16,556,000</u>
A011-1	TOTAL PAY OF OFFICERS	21	21	<u>6,624,900</u>	<u>5,080,000</u>	<u>6,627,000</u>
A01101	Total Basic Pay Of Officer	21	21	<u>6,624,900</u>	<u>5,080,000</u>	<u>6,627,000</u>
D326	DIRECTOR ADMN: & FINANCE (BPS-19)	1	1	598,500		599,000
D318	DEPUTY DIRECTOR TECHNICAL (BPS-18)	2	2	952,400		952,000
D484	DEPUTY DIRECTOR (ADMN: & FINANCE) (BPS-18)	1	1	462,000		462,000
A902	ASSISTANT DIRECTOR (LAW ENF.) (BPS-17)	1	1	347,600		348,000
AD3	ASSISTANT DIRECTOR (ADMN / FINANCE) (BPS-17)	1	1	347,600		348,000
ADT01	ASSISTANT DIRECTOR (TECHNICAL) (BPS-17)	3	3	347,600		348,000
AL03	ASSISTANT DIRECTOR (LAB) (BPS-17)	1	1	347,600		348,000
C049	CHEMIST (BPS-17)	1	1	289,800		290,000
M093	MICRO BIOLOGIST (BPS-17)	1	1	450,000		450,000
S236	SUPERINTENDENT (BPS-17)	1	1	153,300		153,000
A119	ASSISTANT (BPS-16)	3	3	528,200	5,080,000	528,000
D027	DATA PROCESSING OFFICER (BPS-16)	1	1	222,600		223,000
F021	FIELD SUPERVISOR (BPS-16)	2	2	1,115,100		1,115,000
L006	LAB SUPERVISOR (BPS-16)	1	1	240,000		240,000
S100	SENIOR STENOGRAPHER (BPS-16)	1	1	222,600		223,000
A011-2	TOTAL PAY OF OTHER STAFF	43	43	<u>9,930,600</u>	<u>8,691,000</u>	<u>9,929,000</u>
A01151	Total Basic Pay Other Staff	43	43	<u>9,930,600</u>	<u>8,691,000</u>	<u>9,929,000</u>
E400	ENVIRONMENTAL INSPECTOR (BPS-14)	10	10	1,671,600		1,672,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
HB0639	REGIONAL ENVIRONMENTAL & PROTECTION						
	AGENCY HYDERABAD						
F015	FIELD ASSISTANT	(BPS-14)	4	4	1,913,100		1,913,000
J033	JR SCALE STENOGRAPHER	(BPS-14)	2	2	415,800		416,000
L003	LAB ASSISTANT	(BPS-14)	2	2	595,900		596,000
S053	SENIOR CLERK	(BPS-14)	2	2	432,600	8,691,000	433,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	406,900		407,000
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	197,400		197,000
J014	JR CLERK	(BPS-11)	3	3	561,200		561,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	200,000		200,000
D111	DESPATCH RIDER	(BPS-04)	1	1	140,700		141,000
D161	DRIVER	(BPS-04)	4	4	627,300		627,000
L004	LAB ATTENDANT	(BPS-04)	1	1	180,000		180,000
L004	LAB ATTENDANT	(BPS-02)	1	1	158,600		159,000
C089	CHOWKIDAR	(BPS-01)	1	1	393,800		394,000
N003	NAIB QASID	(BPS-01)	5	5	1,531,800		1,532,000
S008	SANITARY WORKER	(BPS-01)	3	3	503,900		501,000
A012	TOTAL ALLOWANCES				<u>12,364,700</u>	<u>12,335,000</u>	<u>14,152,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,175,200</u>	<u>12,147,000</u>	<u>13,964,000</u>
A01202	House Rent Allowance				1,863,800	1,858,000	1,858,000
A01203	Conveyance Allowance				1,563,500	1,557,000	1,557,000
A01207	Washing Allowance				4,200	4,000	4,000
A0120D	Integrated Allowance				6,300	6,000	6,000
A01217	Medical Allowance				740,300	707,000	707,000
A0121T	Adhoc Relief Allowance 2013				163,800	156,000	156,000
A01226	Computer Allowance				11,600	29,000	29,000
A0122C	Adhoc Relief Allowance - 2015				192,200	182,000	182,000
A0122M	Adhoc Relief Allowance 2016				1,056,300	998,000	998,000
A0122Y	Ad-hoc Relief Allowance 2017				1,970,900	2,050,000	2,050,000
A0123G	Ad-hoc Relief Allowance-2018				1,346,100	1,385,000	1,385,000
A0123P	Ad-hoc Relief A 2019				1,970,900	2,056,000	2,159,000
A0123X	Adhoc Relief Allowance-2020					1,159,000	1,217,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
HB0639	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY HYDERABAD					
A01270	Others			<u>1,285,300</u>		<u>1,656,000</u>
1	Other			1,285,300		1,656,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>189,500</u>	<u>188,000</u>	<u>188,000</u>
A01271	Overtime Allowance			16,800	15,000	15,000
A01274	Medical Charges			172,700	173,000	173,000
A03	TOTAL OPERATING EXPENSES			<u>4,335,000</u>	<u>3,625,000</u>	<u>4,559,000</u>
A032	TOTAL COMMUNICATIONS			<u>213,000</u>	<u>213,000</u>	<u>223,000</u>
A03201	Postage and Telegraph			46,000	46,000	48,000
A03202	Telephone and Trunk call			167,000	167,000	175,000
A033	TOTAL UTILITIES			<u>1,430,000</u>	<u>700,000</u>	<u>1,573,000</u>
A03301	Gas			100,000	100,000	110,000
A03302	Water			600,000	600,000	660,000
A03303	Electricity			730,000		803,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>932,000</u>	<u>932,000</u>	<u>992,000</u>
A03805	Travelling Allowance			276,000	276,000	276,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	600,000	660,000
A03808	Conveyance Charges			56,000	56,000	56,000
A039	TOTAL GENERAL			<u>1,760,000</u>	<u>1,780,000</u>	<u>1,771,000</u>
A03901	Stationery			100,000	120,000	105,000
A03902	Printing and Publication			70,000	70,000	70,000
A03903	Conference/Seminars/Workshops/Sympo			240,000	240,000	240,000
A03905	Newspapers Periodicals and Books			60,000	60,000	63,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03970	Others			<u>1,230,000</u>	<u>1,230,000</u>	<u>1,230,000</u>
1	Others			1,230,000		1,230,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
HB0639	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY HYDERABAD					
A09	TOTAL PHYSICAL ASSETS			<u>32,075,500</u>	<u>32,075,500</u>	<u>512,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>360,000</u>	<u>360,000</u>	<u>130,000</u>
A09201	Hardware			<u>360,000</u>	<u>360,000</u>	<u>130,000</u>
1	Hardware				360,000	
698	Four Computers with all Accessories			360,000		
84	One Desktop Computer					130,000
A094	TOTAL OTHER STORES AND STOCKS			<u>30,000,000</u>	<u>30,000,000</u>	
A09401	Medical stores			<u>30,000,000</u>	<u>30,000,000</u>	
011	Lab Equipments			30,000,000		
A095	TOTAL PURCHASE OF TRANSPORT			<u>75,500</u>	<u>75,500</u>	<u>82,000</u>
A09501	Transport			<u>75,500</u>	<u>75,500</u>	<u>82,000</u>
002	One Motorcycle 70cc			75,500		82,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>740,000</u>	<u>740,000</u>	
A09601	Plant and Machinery			<u>740,000</u>	<u>740,000</u>	
03P	One Photocopier			160,000		
075	One Water Dispenser			15,000		
1	Purchase of Plant and Machinery				740,000	
15	One Fax Machine			35,000		
408	One Generator 5 KV			220,000		
450	Two Split A/C 1.5 Tons			160,000		
B21	One Multimedia Projector			150,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>900,000</u>	<u>900,000</u>	<u>300,000</u>
A09701	Furniture and Fixtures			<u>900,000</u>	<u>900,000</u>	<u>300,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
HB0639	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY HYDERABAD					
001	Furniture and Fixtures			900,000	900,000	300,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>603,000</u>	<u>603,000</u>	<u>634,000</u>
A130	TOTAL TRANSPORT			<u>230,000</u>	<u>230,000</u>	<u>242,000</u>
A13001	Transport			<u>230,000</u>	<u>230,000</u>	<u>242,000</u>
3				230,000		
A131	TOTAL MACHINERY AND EQUIPMENT			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A13101	Machinery and Equipment			213,000	213,000	224,000
A132	TOTAL FURNITURE AND FIXTURE			<u>160,000</u>	<u>160,000</u>	<u>168,000</u>
A13201	Furniture and Fixture			160,000	160,000	168,000
REGIONAL ENVIRONMENTAL & PROTECTION AGENCY HYDERABAD				65,933,700	62,409,500	36,413,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
JK0259	ENVIRNMENT & PROTECTION AGENCY JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,553,800</u>	<u>5,268,600</u>	<u>5,640,000</u>
A011	TOTAL PAY		19	19	<u>3,703,900</u>	<u>3,703,900</u>	<u>3,704,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,054,300</u>	<u>1,054,300</u>	<u>1,054,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,054,300</u>	<u>1,054,300</u>	<u>1,054,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	402,200		402,000
C049	CHEMIST	(BPS-17)	1	1	402,200		402,000
A119	ASSISTANT	(BPS-16)	1	1	249,900	1,054,300	250,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,649,600</u>	<u>2,649,600</u>	<u>2,650,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,649,600</u>	<u>2,649,600</u>	<u>2,650,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	200,600		201,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	805,400		805,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	200,600		201,000
L003	LAB ASSISTANT	(BPS-14)	1	1	200,600		201,000
S053	SENIOR CLERK	(BPS-14)				2,649,600	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	200,600		201,000
J014	JR CLERK	(BPS-11)	1	1	167,000		167,000
D111	DESPATCH RIDER	(BPS-04)	1	1	131,300		131,000
D161	DRIVER	(BPS-04)	1	1	131,300		131,000
L004	LAB ATTENDANT	(BPS-04)	1	1	131,300		130,000
C089	CHOWKIDAR	(BPS-01)	1	1	119,700		120,000
N003	NAIB QASID	(BPS-01)	2	2	241,500		242,000
S008	SANITARY WORKER	(BPS-01)	1	1	119,700		120,000
A012	TOTAL ALLOWANCES				<u>1,849,900</u>	<u>1,564,700</u>	<u>1,936,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,849,900</u>	<u>1,564,700</u>	<u>1,936,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
JK0259	ENVIRNMENT & PROTECTION AGENCY JACOBABAD					
A01202	House Rent Allowance			258,300	258,300	258,000
A01203	Conveyance Allowance			336,000	336,000	336,000
A0120D	Integrated Allowance			13,700	13,700	14,000
A01217	Medical Allowance			189,000	189,000	189,000
A0121T	Adhoc Relief Allowance 2013			33,600	33,600	34,000
A0122C	Adhoc Relief Allowance - 2015			30,500	30,500	31,000
A0122M	Adhoc Relief Allowance 2016			148,100	148,100	148,000
A0122Y	Ad-hoc Relief Allowance 2017			555,500	555,500	556,000
A01270	Others			<u>285,200</u>		<u>370,000</u>
1	Other			285,200		370,000
A03	TOTAL OPERATING EXPENSES			<u>1,736,000</u>	<u>1,571,000</u>	<u>1,819,000</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>56,000</u>
A03201	Postage and Telegraph			27,000	27,000	28,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>221,000</u>	<u>56,000</u>	<u>244,000</u>
A03301	Gas			28,000	28,000	31,000
A03302	Water			28,000	28,000	31,000
A03303	Electricity			165,000		182,000
A034	TOTAL OCCUPANCY COSTS			<u>359,000</u>	<u>359,000</u>	<u>393,000</u>
A03402	Rent for Office Building			330,000	330,000	363,000
A03407	Rates and Taxes			29,000	29,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>395,000</u>	<u>395,000</u>	<u>417,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			220,000	220,000	242,000
A03808	Conveyance Charges			25,000	25,000	25,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
JK0259	ENVIRNMENT & PROTECTION AGENCY JACOBABAD					
A039	TOTAL GENERAL			<u>707,000</u>	<u>707,000</u>	<u>709,000</u>
A03901	Stationery			26,000	26,000	27,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03970	Others			<u>630,000</u>	<u>630,000</u>	<u>630,000</u>
1	Others			630,000		630,000
A09	TOTAL PHYSICAL ASSETS					<u>430,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>130,000</u>
A09201	Hardware					<u>130,000</u>
84	One Desktop Computer					130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701	Furniture and Fixtures					<u>300,000</u>
001	Furniture and Fixtures					300,000
ENVIRNMENT & PROTECTION AGENCY JACOBABAD				7,289,800	6,839,600	7,889,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
JO0288	ENVIRNMENT & PROTECTION AGENCY JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,553,800</u>	<u>5,268,600</u>	<u>5,640,000</u>
A011	TOTAL PAY		19	19	<u>3,703,900</u>	<u>3,703,900</u>	<u>3,704,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,054,300</u>	<u>1,054,300</u>	<u>1,054,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,054,300</u>	<u>1,054,300</u>	<u>1,054,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	402,200		402,000
C049	CHEMIST	(BPS-17)	1	1	402,200		402,000
A119	ASSISTANT	(BPS-16)	1	1	249,900	1,054,300	250,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,649,600</u>	<u>2,649,600</u>	<u>2,650,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,649,600</u>	<u>2,649,600</u>	<u>2,650,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	200,600		201,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	805,400		805,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	200,600		201,000
L003	LAB ASSISTANT	(BPS-14)	1	1	200,600		201,000
S053	SENIOR CLERK	(BPS-14)				2,649,600	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	200,600		201,000
J014	JR CLERK	(BPS-11)	1	1	167,000		167,000
D111	DESPATCH RIDER	(BPS-04)	1	1	131,300		131,000
D161	DRIVER	(BPS-04)	1	1	131,300		131,000
L004	LAB ATTENDANT	(BPS-04)	1	1	131,300		130,000
C089	CHOWKIDAR	(BPS-01)	1	1	119,700		120,000
N003	NAIB QASID	(BPS-01)	2	2	241,500		242,000
S008	SANITARY WORKER	(BPS-01)	1	1	119,700		120,000
A012	TOTAL ALLOWANCES				<u>1,849,900</u>	<u>1,564,700</u>	<u>1,936,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,849,900</u>	<u>1,564,700</u>	<u>1,936,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
JO0288	ENVIRNMENT & PROTECTION AGENCY JAMSHORO					
A01202	House Rent Allowance			258,300	258,300	258,000
A01203	Conveyance Allowance			336,000	336,000	336,000
A0120D	Integrated Allowance			13,700	13,700	14,000
A01217	Medical Allowance			189,000	189,000	189,000
A0121T	Adhoc Relief Allowance 2013			33,600	33,600	34,000
A0122C	Adhoc Relief Allowance - 2015			30,500	30,500	31,000
A0122M	Adhoc Relief Allowance 2016			148,100	148,100	148,000
A0122Y	Ad-hoc Relief Allowance 2017			555,500	555,500	556,000
A01270	Others			<u>285,200</u>		<u>370,000</u>
1	Other			285,200		370,000
A03	TOTAL OPERATING EXPENSES			<u>1,736,000</u>	<u>1,571,000</u>	<u>1,819,000</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>56,000</u>
A03201	Postage and Telegraph			27,000	27,000	28,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>221,000</u>	<u>56,000</u>	<u>244,000</u>
A03301	Gas			28,000	28,000	31,000
A03302	Water			28,000	28,000	31,000
A03303	Electricity			165,000		182,000
A034	TOTAL OCCUPANCY COSTS			<u>359,000</u>	<u>359,000</u>	<u>393,000</u>
A03402	Rent for Office Building			330,000	330,000	363,000
A03407	Rates and Taxes			29,000	29,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>395,000</u>	<u>395,000</u>	<u>417,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			220,000	220,000	242,000
A03808	Conveyance Charges			25,000	25,000	25,000
A039	TOTAL GENERAL			<u>707,000</u>	<u>707,000</u>	<u>709,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
JO0288	ENVIRNMENT & PROTECTION AGENCY JAMSHORO					
A03901	Stationery			26,000	26,000	27,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03970	Others			<u>630,000</u>	<u>630,000</u>	<u>630,000</u>
1	Others			630,000		630,000
A09	TOTAL PHYSICAL ASSETS					<u>430,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>130,000</u>
A09201	Hardware					<u>130,000</u>
84	One Desktop Computer					130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701	Furniture and Fixtures					<u>300,000</u>
001	Furniture and Fixtures					300,000
ENVIRNMENT & PROTECTION AGENCY JAMSHORO				7,289,800	6,839,600	7,889,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KK0288	ENVIRONMENTAL PROTECTION AGENCY DISTRICT KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,331,500</u>	<u>6,092,700</u>	<u>6,402,000</u>
A011	TOTAL PAY		19	19	<u>3,095,800</u>	<u>3,095,800</u>	<u>3,096,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>883,100</u>	<u>883,100</u>	<u>883,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>883,100</u>	<u>883,100</u>	<u>883,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	336,000		336,000
C049	CHEMIST	(BPS-17)	1	1	336,000		336,000
A119	ASSISTANT	(BPS-16)	1	1	211,100	883,100	211,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,212,700</u>	<u>2,212,700</u>	<u>2,213,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,212,700</u>	<u>2,212,700</u>	<u>2,213,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	169,100		169,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	664,700		665,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	169,100		169,000
L003	LAB ASSISTANT	(BPS-14)	1	1	169,100		169,000
S053	SENIOR CLERK	(BPS-14)				2,212,700	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	169,100		169,000
J014	JR CLERK	(BPS-11)	1	1	138,600		139,000
D111	DESPATCH RIDER	(BPS-04)	1	1	109,200		109,000
D161	DRIVER	(BPS-04)	1	1	109,200		109,000
L004	LAB ATTENDANT	(BPS-04)	1	1	109,200		109,000
C089	CHOWKIDAR	(BPS-01)	1	1	101,900		102,000
N003	NAIB QASID	(BPS-01)	2	2	201,600		202,000
S008	SANITARY WORKER	(BPS-01)	1	1	101,900		102,000
A012	TOTAL ALLOWANCES				<u>3,235,700</u>	<u>2,996,900</u>	<u>3,306,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,235,700</u>	<u>2,996,900</u>	<u>3,306,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KK0288	ENVIRONMENTAL PROTECTION AGENCY DISTRICT KASHMORE					
A01202	House Rent Allowance			435,800	435,800	436,000
A01203	Conveyance Allowance			651,000	651,000	651,000
A0120D	Integrated Allowance			55,700	55,700	56,000
A01217	Medical Allowance			299,300	299,300	299,000
A0121T	Adhoc Relief Allowance 2013			67,200	67,200	67,000
A0122C	Adhoc Relief Allowance - 2015			50,400	50,400	50,000
A0122M	Adhoc Relief Allowance 2016			234,200	234,200	234,000
A0122Y	Ad-hoc Relief Allowance 2017			1,203,300	1,203,300	1,203,000
A01270	Others			<u>238,800</u>		<u>310,000</u>
1	Other			238,800		310,000
A03	TOTAL OPERATING EXPENSES			<u>1,736,000</u>	<u>1,571,000</u>	<u>1,819,000</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>56,000</u>
A03201	Postage and Telegraph			27,000	27,000	28,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>221,000</u>	<u>56,000</u>	<u>244,000</u>
A03301	Gas			28,000	28,000	31,000
A03302	Water			28,000	28,000	31,000
A03303	Electricity			165,000		182,000
A034	TOTAL OCCUPANCY COSTS			<u>359,000</u>	<u>359,000</u>	<u>393,000</u>
A03402	Rent for Office Building			330,000	330,000	363,000
A03407	Rates and Taxes			29,000	29,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>395,000</u>	<u>395,000</u>	<u>417,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes			220,000	220,000	242,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			25,000	25,000	25,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KK0288	ENVIRONMENTAL PROTECTION AGENCY DISTRICT KASHMORE					
A039	TOTAL GENERAL			<u>707,000</u>	<u>707,000</u>	<u>709,000</u>
A03901	Stationery			26,000	26,000	27,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03970	Others			<u>630,000</u>	<u>630,000</u>	<u>630,000</u>
1	Others			630,000		630,000
A09	TOTAL PHYSICAL ASSETS					<u>430,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>130,000</u>
A09201	Hardware					<u>130,000</u>
84	One Desktop Computer					130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701	Furniture and Fixtures					<u>300,000</u>
001	Furniture and Fixtures					300,000
ENVIRONMENTAL PROTECTION AGENCY DISTRICT KASHMORE				8,067,500	7,663,700	8,651,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KQ2039	ENVIRONMENTAL PROTECTION AGENCY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>72,036,200</u>	<u>75,314,400</u>	<u>79,394,000</u>
A011	TOTAL PAY		<u>146</u>	<u>146</u>	<u>42,197,600</u>	<u>41,921,000</u>	<u>42,198,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>57</u>	<u>57</u>	<u>21,120,700</u>	<u>20,844,000</u>	<u>21,121,000</u>
A01101	Total Basic Pay Of Officer		<u>57</u>	<u>57</u>	<u>21,120,700</u>	<u>20,844,000</u>	<u>21,121,000</u>
A455	ADDITIONAL DIRECTOR GENERAL (BPS-20)		1	1	1,323,000		1,323,000
D094	DIRECTOR GENERAL (BPS-20)		1	1	652,100		652,000
D326	DIRECTOR ADMN: & FINANCE (BPS-20)		1	1	574,400		574,000
D316	DIRECTOR LABORATORY (BPS-19)		1	1	574,400		574,000
DN05	DIRECTOR (NATURAL RESOURCES) (BPS-19)		1	1	1,855,400		1,855,000
DP03	DIRECTOR TECHNICAL (BPS-19)		1	1	457,800		458,000
DP08	DIRECTOR (PUBLIC AWARENESS) (BPS-19)		1	1	578,600		579,000
DRD9	Director (Research & Dev.) (BPS-19)		1	1	784,400		784,000
RD02	REGIONAL DIRECTOR (BPS-19)		1	1	347,600		348,000
D271	DEPUTY DIRECTOR LABORATORY (BPS-18)		1	1	289,800		290,000
D318	DEPUTY DIRECTOR TECHNICAL (BPS-18)	2	2	2	1,041,600		1,042,000
D508	DEPUTY DIRECTOR (INFORMATION & TECHNOLOGY) (BPS-18)		1	1	289,800		290,000
D575	DEPUTY DIRECTOR (LEGAL) (BPS-18)		1	1	307,700		308,000
DD09	DEPUTY DIRECTOR (PUBLIC AWARENESS) (BPS-18)		1	1	289,800		290,000
DDI7	Deputy Director (Instrumental) (BPS-18)		1	1	507,200		507,000
DL08	DEPUTY DIRECTOR (LAW) (BPS-18)		1	1	289,800		290,000
A398	ASSISTANT DIRECTOR LABORATORY (BPS-17)		1	1	343,400		343,000
AD3	ASSISTANT DIRECTOR (ADMN / FINANCE) (BPS-17)		1	1	232,100		232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KQ2039	ENVIRONMENTAL PROTECTION AGENCY						
ADL03	ASSISTANT DIRECTOR (LAW)	(BPS-17)	2	2	3,607,800		3,608,000
ADT01	ASSISTANT DIRECTOR (TECHNICAL)	(BPS-17)	8	8	232,100		232,000
AP111	ASSISTANT DIRECTOR (PUBLIC AWARENESS)	(BPS-17)	4	4	232,100		232,000
AR04	ASSISTANT DIRECTOR (NATURAL RESOURCE)	(BPS-17)	1	1	232,100		232,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	343,400		343,000
I067	INSTRUMENT ENGINEER	(BPS-17)	1	1	343,400		343,000
M093	MICRO BIOLOGIST	(BPS-17)	2	2	449,400		449,000
S236	SUPERINTENDENT	(BPS-17)	3	3	707,700		708,000
A020	ACCOUNTANT	(BPS-16)	1	1	1,296,800		1,297,000
A119	ASSISTANT	(BPS-16)	8	8	1,221,200	20,844,000	1,221,000
D027	DATA PROCESSING OFFICER	(BPS-16)	1	1	121,800		122,000
E018	ELECTRIC SUPERVISOR	(BPS-16)	1	1	663,600		664,000
S062	SENIOR DRAUGHTSMAN	(BPS-16)	1	1	221,600		222,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	4	4	708,800		709,000
A011-2	TOTAL PAY OF OTHER STAFF		89	89	<u>21,076,900</u>	<u>21,077,000</u>	<u>21,077,000</u>
A01151	Total Basic Pay Other Staff		89	89	<u>21,076,900</u>	<u>21,077,000</u>	<u>21,077,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	2	2	485,100		485,000
E400	ENVIRONMENTAL INSPECTOR	(BPS-14)	6	6	1,705,200		1,705,000
J033	JR SCALE STENOGRAPHER	(BPS-14)	9	9	1,086,800		1,087,000
L003	LAB ASSISTANT	(BPS-14)	2	2	2,849,700		2,850,000
S053	SENIOR CLERK	(BPS-14)	8	8	1,709,400	21,077,000	1,709,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	4	4	753,900		754,000
C146	COMPUTER OPERATOR	(BPS-11)	1	1	210,000		210,000
E021	ELECTRICIAN	(BPS-11)	1	1	210,000		210,000
J014	JR CLERK	(BPS-11)	12	12	2,479,100		2,479,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KQ2039	ENVIRONMENTAL PROTECTION AGENCY						
D150	DRAUGHTSMAN	(BPS-10)	1	1	205,800		206,000
D111	DESPATCH RIDER	(BPS-04)	2	2	309,800		310,000
D161	DRIVER	(BPS-04)	11	11	1,680,000		1,680,000
D003	DAFTARI	(BPS-02)	1	1	111,300		111,000
D005	DAFTARI / QASID	(BPS-02)	1	1	173,300		173,000
C089	CHOWKIDAR	(BPS-01)	4	4	4,048,800		4,049,000
C167	COOK	(BPS-01)	1	1	130,200		130,000
M022	MALI	(BPS-01)	2	2	197,400		197,000
N003	NAIB QASID	(BPS-01)	18	18	2,362,500		2,363,000
S008	SANITARY WORKER	(BPS-01)	3	3	368,600		369,000
A012	TOTAL ALLOWANCES				<u>29,838,600</u>	<u>33,393,400</u>	<u>37,196,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,750,500</u>	<u>31,471,100</u>	<u>36,490,000</u>
A01201	Senior Post Allowance				18,900	18,000	18,000
A01202	House Rent Allowance				4,420,500	4,573,000	4,573,000
A01203	Conveyance Allowance				3,506,000	3,417,000	3,417,000
A01207	Washing Allowance				2,100	2,000	2,000
A0120D	Integrated Allowance				20,000	19,000	19,000
A01216	Qualification Allowance				74,600	125,000	125,000
A01217	Medical Allowance				1,941,500	1,864,000	1,864,000
A0121T	Adhoc Relief Allowance 2013				318,200	308,000	308,000
A01224	Entertainment Allowance				24,200	26,000	26,000
A01226	Computer Allowance				56,700	54,000	54,000
A01228	Orderly Allowance				210,000	200,000	200,000
A0122C	Adhoc Relief Allowance - 2015				510,300	508,000	508,000
A0122M	Adhoc Relief Allowance 2016				2,681,700	2,664,000	2,664,000
A0122Y	Ad-hoc Relief Allowance 2017				6,065,900	5,473,000	5,473,000
A01239	Special Allowance				2,100	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				3,493,400	3,704,000	3,704,000
A0123P	Ad-hoc Relief A 2019				5,235,300	5,524,000	5,800,000
A0123X	Adhoc Relief Allowance-2020					2,819,000	2,960,000
A01241	Utility allowance for electricity				169,100	169,100	169,000
A01270	Others						<u>4,602,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2039	ENVIRONMENTAL PROTECTION AGENCY					
1	Other					4,602,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,088,100</u>	<u>1,922,300</u>	<u>706,000</u>
A01271	Overtime Allowance			6,300	6,300	6,000
A01274	Medical Charges			699,600	1,534,000	700,000
A01278	Leave Salary			382,200	382,000	
A03	TOTAL OPERATING EXPENSES			<u>18,564,000</u>	<u>17,307,750</u>	<u>19,440,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,078,000</u>	<u>1,078,000</u>	<u>1,132,000</u>
A03201	Postage and Telegraph			201,000	201,000	211,000
A03202	Telephone and Trunk call			877,000	877,000	921,000
A033	TOTAL UTILITIES			<u>2,219,000</u>	<u>387,750</u>	<u>2,441,000</u>
A03301	Gas			221,000	221,000	243,000
A03302	Water			667,000	166,750	734,000
A03303	Electricity			1,331,000		1,464,000
A034	TOTAL OCCUPANCY COSTS			<u>2,993,000</u>	<u>2,993,000</u>	<u>3,276,000</u>
A03402	Rent for Office Building			2,662,000	2,662,000	2,928,000
A03407	Rates and Taxes			331,000	331,000	348,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,119,000</u>	<u>5,599,000</u>	<u>5,391,000</u>
A03801	Training - Domestic			1,654,000	1,654,000	1,654,000
A03805	Travelling Allowance			662,000	662,000	662,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,720,000	3,200,000	2,992,000
A03808	Conveyance Charges			83,000	83,000	83,000
A039	TOTAL GENERAL			<u>7,155,000</u>	<u>7,250,000</u>	<u>7,200,000</u>
A03901	Stationery			522,000	522,000	548,000
A03902	Printing and Publication			331,000	400,000	331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2039	ENVIRONMENTAL PROTECTION AGENCY					
A03903	Conference/Seminars/Workshops/Sympo			2,205,000	2,205,000	2,205,000
A03905	Newspapers Periodicals and Books			174,000	200,000	183,000
A03906	Uniforms and Protective Clothing			203,000	203,000	213,000
A03970	Others			<u>3,720,000</u>	<u>3,720,000</u>	<u>3,720,000</u>
1	Others			3,720,000		3,720,000
A09	TOTAL PHYSICAL ASSETS			<u>1,866,500</u>	<u>1,866,500</u>	<u>1,146,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>630,000</u>	<u>630,000</u>	<u>520,000</u>
A09201	Hardware			<u>630,000</u>	<u>630,000</u>	<u>520,000</u>
1	Hardware				630,000	
4DM	Four Desktop Computer with LED Monitors					520,000
DD3	Seven Computer with LCD			630,000		
A095	TOTAL PURCHASE OF TRANSPORT			<u>226,500</u>	<u>226,500</u>	<u>246,000</u>
A09501	Transport			<u>226,500</u>	<u>226,500</u>	<u>246,000</u>
MO3	Three Motorcycles CD-70			226,500		246,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>910,000</u>	<u>910,000</u>	<u>80,000</u>
A09601	Plant and Machinery			<u>910,000</u>	<u>910,000</u>	<u>80,000</u>
03	Two Fax Machines					50,000
075	One Water Dispenser			15,000		30,000
1	Purchase of Plant and Machinery				910,000	
15	One Fax Machine			35,000		
4	Three Split A.C 1.5 tons			240,000		
720	Two Multimedia Projector			300,000		
T02	TWO PHOTOCOPIER			320,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
A09701	Furniture and Fixtures			<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
001	Furniture and Fixtures			100,000	100,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2039	ENVIRONMENTAL PROTECTION AGENCY					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,706,000</u>	<u>1,706,000</u>	<u>1,792,000</u>
A130	TOTAL TRANSPORT			<u>303,000</u>	<u>303,000</u>	<u>318,000</u>
A13001	Transport			303,000	303,000	318,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,113,000</u>	<u>1,113,000</u>	<u>1,169,000</u>
A13101	Machinery and Equipment			1,113,000	1,113,000	1,169,000
A132	TOTAL FURNITURE AND FIXTURE			<u>290,000</u>	<u>290,000</u>	<u>305,000</u>
A13201	Furniture and Fixture			290,000	290,000	305,000
ENVIRONMENTAL PROTECTION AGENCY				94,172,700	96,194,650	101,772,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KQ2042	VEHICULAR EMISSION CONTROL PROGRAM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,791,800</u>	<u>15,451,000</u>	<u>17,728,000</u>
A011	TOTAL PAY		<u>40</u>	<u>40</u>	<u>11,581,900</u>	<u>10,525,000</u>	<u>11,582,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>19</u>	<u>5,967,300</u>	<u>5,967,000</u>	<u>5,968,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>5,967,300</u>	<u>5,967,000</u>	<u>5,968,000</u>
D077	DIRECTOR (BPS-19)		1	1	862,100		862,000
D045	DEPUTY DIRECTOR (BPS-18)		4	4	1,575,000		1,575,000
A181	ASSISTANT DIRECTOR (BPS-17)		4	4	1,310,400		1,310,000
S236	SUPERINTENDENT (BPS-17)		1	1	353,900		354,000
A119	ASSISTANT (BPS-16)					5,967,000	
F021	FIELD SUPERVISOR (BPS-16)		7	7	1,420,700		1,421,000
L006	LAB SUPERVISOR (BPS-16)		1	1	222,600		223,000
S100	SENIOR STENOGRAPHER (BPS-16)		1	1	222,600		223,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>5,614,600</u>	<u>4,558,000</u>	<u>5,614,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>5,614,600</u>	<u>4,558,000</u>	<u>5,614,000</u>
E400	ENVIRONMENTAL INSPECTOR (BPS-14)		10	10	3,132,200		3,132,000
S053	SENIOR CLERK (BPS-14)					4,558,000	
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	148,100		148,000
J014	JR CLERK (BPS-11)		2	2	358,100		358,000
D161	DRIVER (BPS-04)		6	6	1,326,200		1,326,000
N003	NAIB QASID (BPS-02)		1	1	379,100		379,000
N003	NAIB QASID (BPS-01)		1	1	270,900		271,000
A012	TOTAL ALLOWANCES				<u>5,209,900</u>	<u>4,926,000</u>	<u>6,146,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,999,800</u>	<u>4,716,000</u>	<u>5,936,000</u>
A01202	House Rent Allowance				654,200	757,000	757,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2042	VEHICULAR EMISSION CONTROL PROGRAM					
A01203	Conveyance Allowance			562,800	650,000	650,000
A01217	Medical Allowance			309,800	311,000	311,000
A0121T	Adhoc Relief Allowance 2013			96,600	92,000	92,000
A0122C	Adhoc Relief Allowance - 2015			66,200	68,000	68,000
A0122M	Adhoc Relief Allowance 2016			340,200	354,000	354,000
A0122Y	Ad-hoc Relief Allowance 2017			683,600	753,000	753,000
A0123G	Ad-hoc Relief Allowance-2018			456,800	502,000	502,000
A0123P	Ad-hoc Relief A 2019			682,500	753,000	791,000
A0123X	Adhoc Relief Allowance-2020				476,000	500,000
A01270	Others			<u>1,147,100</u>		<u>1,158,000</u>
1	Other			1,147,100		1,158,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>210,100</u>	<u>210,000</u>	<u>210,000</u>
A01274	Medical Charges			210,100	210,000	210,000
A03	TOTAL OPERATING EXPENSES			<u>1,210,000</u>	<u>1,164,250</u>	<u>1,268,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A03202	Telephone and Trunk call			18,000	18,000	19,000
A033	TOTAL UTILITIES			<u>91,000</u>	<u>45,250</u>	<u>100,000</u>
A03301	Gas			30,000	30,000	33,000
A03302	Water			61,000	15,250	67,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>633,000</u>	<u>633,000</u>	<u>677,000</u>
A03805	Travelling Allowance			193,000	193,000	193,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			440,000	440,000	484,000
A039	TOTAL GENERAL			<u>468,000</u>	<u>468,000</u>	<u>472,000</u>
A03901	Stationery			87,000	87,000	91,000
A03902	Printing and Publication			83,000	83,000	83,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2042	VEHICULAR EMISSION CONTROL PROGRAM					
A03970	Others			<u>290,000</u>	<u>290,000</u>	<u>290,000</u>
1	Others			290,000		290,000
A09	TOTAL PHYSICAL ASSETS			<u>1,075,500</u>	<u>1,075,500</u>	<u>512,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>270,000</u>	<u>270,000</u>	<u>130,000</u>
A09201	Hardware			<u>270,000</u>	<u>270,000</u>	<u>130,000</u>
1	Hardware				270,000	
200	Three Computers with full Accessories			270,000		
84	One Desktop Computer					130,000
A095	TOTAL PURCHASE OF TRANSPORT			<u>75,500</u>	<u>75,500</u>	<u>82,000</u>
A09501	Transport			<u>75,500</u>	<u>75,500</u>	<u>82,000</u>
002	One Motorcycle 70cc			75,500		82,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>230,000</u>	<u>230,000</u>	
A09601	Plant and Machinery			<u>230,000</u>	<u>230,000</u>	
1	Purchase of Plant and Machinery				230,000	
41	One Photo State Machine			230,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	<u>300,000</u>
A09701	Furniture and Fixtures			<u>500,000</u>	<u>500,000</u>	<u>300,000</u>
001	Furniture and Fixtures			500,000	500,000	300,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>486,000</u>	<u>486,000</u>	<u>510,000</u>
A130	TOTAL TRANSPORT			<u>243,000</u>	<u>243,000</u>	<u>255,000</u>
A13001	Transport			243,000	243,000	255,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2042	VEHICULAR EMISSION CONTROL PROGRAM					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>243,000</u>	<u>243,000</u>	<u>255,000</u>
A13101	Machinery and Equipment			243,000	243,000	255,000
VEHICULAR EMISSION CONTROL PROGRAM				19,563,300	18,176,750	20,018,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KQ2048	REGIONAL ENVIRONMENTAL & PROTECTION						
	AGENCY KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,935,300</u>	<u>42,556,500</u>	<u>44,626,000</u>
A011	TOTAL PAY		103	103	<u>23,353,800</u>	<u>22,209,000</u>	<u>23,810,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	26	<u>9,120,200</u>	<u>10,689,000</u>	<u>9,575,000</u>
A01101	Total Basic Pay Of Officer		26	26	<u>9,120,200</u>	<u>10,689,000</u>	<u>9,575,000</u>
R075	REGIONAL DIRECTOR (BPS-19)		1	1	555,500		583,000
D271	DEPUTY DIRECTOR (BPS-18)	LABORATORY	1	1	383,300		402,000
D318	DEPUTY DIRECTOR TECHNICAL (BPS-18)		4	4	1,419,600		1,491,000
A191	ASSISTANT DIRECTOR (TECH) (BPS-17)		3	3	1,129,800		1,186,000
A447	ASSISTANT DIRECTOR ADMN: (BPS-17)	& FINANCE	1	1	618,500		649,000
A902	ASSISTANT DIRECTOR (LAW (BPS-17)	ENF.)	1	1	618,500		649,000
C049	CHEMIST (BPS-17)		2	2	1,096,200		1,151,000
M093	MICRO BIOLOGIST (BPS-17)		1	1	197,400		207,000
S236	SUPERINTENDENT (BPS-17)		3	3	720,300		756,000
A119	ASSISTANT (BPS-16)		1	1	149,100	10,689,000	157,000
D027	DATA PROCESSING OFFICER (BPS-16)		1	1	221,600		233,000
F021	FIELD SUPERVISOR (BPS-16)		3	3	1,221,200		1,282,000
I022	INSPECTOR (BPS-16)		1	1	201,600		212,000
L006	LAB SUPERVISOR (BPS-16)		1	1	240,000		252,000
S097	SENIOR SCALE STENOGRAPHER (BPS-16)		2	2	347,600		365,000
A011-2	TOTAL PAY OF OTHER STAFF		77	77	<u>14,233,600</u>	<u>11,520,000</u>	<u>14,235,000</u>
A01151	Total Basic Pay Other Staff		77	77	<u>14,233,600</u>	<u>11,520,000</u>	<u>14,235,000</u>
E400	ENVIRONMENTAL INSPECTOR (BPS-14)		20	20	3,332,700		2,788,000
F015	FIELD ASSISTANT (BPS-14)		13	13	2,359,400		2,477,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KQ2048	REGIONAL ENVIRONMENTAL & PROTECTION						
	AGENCY KARACHI						
J033	JR SCALE STENOGRAPHER	(BPS-14)	1	1	194,300		204,000
L003	LAB ASSISTANT	(BPS-14)	6	6	1,393,900		1,464,000
S053	SENIOR CLERK	(BPS-14)	3	3	701,400	11,520,000	736,000
S224	SUB INSPECTOR	(BPS-14)	1	1	138,600		146,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	200,000		210,000
J014	JR CLERK	(BPS-11)	3	3	558,100		586,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	471,900		495,000
C157	CONSTABLE	(BPS-07)	5	5	809,600		850,000
J053	JUNIOR CLERK	(BPS-07)	3	3	512,400		538,000
D111	DESPATCH RIDER	(BPS-04)	1	1	205,800		216,000
D161	DRIVER	(BPS-04)	2	2	385,800		405,000
L004	LAB ATTENDANT	(BPS-04)	1	1	180,000		189,000
L004	LAB ATTENDANT	(BPS-02)	5	5	604,800		635,000
C089	CHOWKIDAR	(BPS-01)	1	1	643,700		676,000
N003	NAIB QASID	(BPS-01)	6	6	1,211,600		1,273,000
S008	SANITARY WORKER	(BPS-01)	2	2	329,600		347,000
A012	TOTAL ALLOWANCES				<u>19,581,500</u>	<u>20,347,500</u>	<u>20,816,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,047,400</u>	<u>19,482,000</u>	<u>20,281,000</u>
A01202	House Rent Allowance				3,293,900	3,044,000	3,044,000
A01203	Conveyance Allowance				2,636,600	2,448,000	2,448,000
A01216	Qualification Allowance				206,900	201,000	201,000
A01217	Medical Allowance				1,232,700	1,137,000	1,137,000
A0121T	Adhoc Relief Allowance 2013				242,600	228,000	228,000
A01224	Entertainment Allowance				7,400	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				326,600	298,000	298,000
A0122M	Adhoc Relief Allowance 2016				1,724,100	1,575,000	1,575,000
A0122Y	Ad-hoc Relief Allowance 2017				3,642,500	3,331,000	3,331,000
A0123G	Ad-hoc Relief Allowance-2018				2,310,000	2,221,000	2,221,000
A0123P	Ad-hoc Relief A 2019				3,424,100	3,280,000	3,444,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2048	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY KARACHI					
A0123X	Adhoc Relief Allowance-2020				1,712,000	1,798,000
A01270	Others					<u>549,000</u>
1	Other					549,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>534,100</u>	<u>865,500</u>	<u>535,000</u>
A01271	Overtime Allowance			10,500	10,500	11,000
A01274	Medical Charges			523,600	855,000	524,000
A03	TOTAL OPERATING EXPENSES			<u>4,159,000</u>	<u>3,309,000</u>	<u>4,526,000</u>
A032	TOTAL COMMUNICATIONS			<u>160,000</u>	<u>160,000</u>	<u>168,000</u>
A03201	Postage and Telegraph			80,000	80,000	84,000
A03202	Telephone and Trunk call			80,000	80,000	84,000
A033	TOTAL UTILITIES			<u>955,000</u>	<u>105,000</u>	<u>1,051,000</u>
A03301	Gas			55,000	55,000	61,000
A03302	Water			200,000	50,000	220,000
A03303	Electricity			700,000		770,000
A034	TOTAL OCCUPANCY COSTS			<u>1,997,000</u>	<u>1,997,000</u>	<u>2,197,000</u>
A03402	Rent for Office Building			1,997,000	1,997,000	2,197,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>607,000</u>	<u>607,000</u>	<u>657,000</u>
A03805	Travelling Allowance			80,000	80,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			500,000	500,000	550,000
A03808	Conveyance Charges			27,000	27,000	27,000
A039	TOTAL GENERAL			<u>440,000</u>	<u>440,000</u>	<u>453,000</u>
A03901	Stationery			130,000	130,000	137,000
A03902	Printing and Publication			100,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2048	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY KARACHI					
A03905	Newspapers Periodicals and Books			55,000	55,000	58,000
A03906	Uniforms and Protective Clothing			55,000	55,000	58,000
A03970	Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
1	Others			100,000		100,000
A09	TOTAL PHYSICAL ASSETS			<u>31,795,500</u>	<u>31,795,500</u>	<u>697,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>450,000</u>	<u>450,000</u>	<u>260,000</u>
A09201	Hardware			<u>450,000</u>	<u>450,000</u>	<u>260,000</u>
015	Five Computer With Full Accessories			450,000		
1	Hardware				450,000	
2CL	Two Desktop Computers with LED Monitor					260,000
A094	TOTAL OTHER STORES AND STOCKS			<u>30,000,000</u>	<u>30,000,000</u>	
A09401	Medical stores			<u>30,000,000</u>	<u>30,000,000</u>	
011	Lab Equipments			30,000,000		
A095	TOTAL PURCHASE OF TRANSPORT			<u>75,500</u>	<u>75,500</u>	<u>82,000</u>
A09501	Transport			<u>75,500</u>	<u>75,500</u>	<u>82,000</u>
002	One Motorcycle 70cc			75,500		82,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>370,000</u>	<u>370,000</u>	<u>55,000</u>
A09601	Plant and Machinery			<u>370,000</u>	<u>370,000</u>	<u>55,000</u>
075	One Water Dispenser			15,000		30,000
086	One Split A.C 1.5 Tons			80,000		
1	Purchase of Plant and Machinery				370,000	
15	One Fax Machine			35,000		
195	One Digital Camera			60,000		25,000
450	Two Split A/C 1.5 Tons			180,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2048	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY KARACHI					
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>900,000</u>	<u>900,000</u>	<u>300,000</u>
A09701	Furniture and Fixtures			<u>900,000</u>	<u>900,000</u>	<u>300,000</u>
001	Furniture and Fixtures			900,000	900,000	300,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>332,000</u>	<u>332,000</u>	<u>349,000</u>
A130	TOTAL TRANSPORT			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A13001	Transport			122,000	122,000	128,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>160,000</u>	<u>160,000</u>	<u>168,000</u>
A13101	Machinery and Equipment			<u>160,000</u>	<u>160,000</u>	<u>168,000</u>
1	Machinery & Equipment			160,000		
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			50,000	50,000	53,000
REGIONAL ENVIRONMENTAL & PROTECTION AGENCY KARACHI				79,221,800	77,993,000	50,198,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KQ2368	SINDH COSTAL COMMUNITY DEVELOPMENT CENTRE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,906,900</u>	<u>42,545,000</u>	<u>45,462,000</u>
A011	TOTAL PAY		86	86	<u>23,986,900</u>	<u>22,779,000</u>	<u>23,987,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	19	<u>12,143,600</u>	<u>12,144,000</u>	<u>12,144,000</u>
A01101	Total Basic Pay Of Officer		19	19	<u>12,143,600</u>	<u>12,144,000</u>	<u>12,144,000</u>
D271	DEPUTY DIRECTOR (BPS-18)	LABORATORY	3	3	6,102,600		6,103,000
DP01	District Project Manager	(BPS-18)	2	2	967,100		967,000
A181	ASSISTANT DIRECTOR	(BPS-17)	4	4	1,529,900		1,530,000
A183	ASSISTANT DIRECTOR (ADMN)	(BPS-17)	1	1	383,300		383,000
CD001	Community Development Coordinator	(BPS-17)	2	2	766,500		767,000
GO05	G I S SPECIALIST	(BPS-17)	1	1	383,300		383,000
M034	MANUSCRIPT ASSISTANT	(BPS-17)	2	2	766,500		767,000
RI88	RURAL INFRASTRUCTURE ENGINEER	(BPS-17)	1	1	383,300		383,000
SF111	SAFEGUARD SPECIALIST	(BPS-17)	1	1	383,300		383,000
A119	ASSISTANT	(BPS-16)				12,144,000	
AC101	ACCOUNTS & ADMIN OFFICER	(BPS-16)	2	2	477,800		478,000
A011-2	TOTAL PAY OF OTHER STAFF		67	67	<u>11,843,300</u>	<u>10,635,000</u>	<u>11,843,000</u>
A01151	Total Basic Pay Other Staff		67	67	<u>11,843,300</u>	<u>10,635,000</u>	<u>11,843,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	192,200	10,635,000	192,000
C149	COMPUTER OPTR ASSISTANT	(BPS-11)	6	6	955,500		956,000
F015	FIELD ASSISTANT	(BPS-11)	1	1	158,600		159,000
J014	JR CLERK	(BPS-11)	4	4	318,200		318,000
FD999	FISHERIES DEVELOPMENT ASSISTANT	(BPS-09)	1	1	148,100		147,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KQ2368	SINDH COSTAL COMMUNITY DEVELOPMENT CENTRE KARACHI						
D161	DRIVER	(BPS-04)	21	21	5,919,900		5,920,000
MB001	MOTOR BOAT DRIVER	(BPS-04)	2	2	249,900		250,000
F037	FISHERMAN	(BPS-02)	14	14	1,643,300		1,643,000
C089	CHOWKIDAR	(BPS-01)	2	2	230,000		230,000
N003	NAIB QASID	(BPS-01)	13	13	1,797,600		1,798,000
S261	SWEEPER	(BPS-01)	2	2	230,000		230,000
A012	TOTAL ALLOWANCES				<u>22,920,000</u>	<u>19,766,000</u>	<u>21,475,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,920,000</u>	<u>19,699,000</u>	<u>21,475,000</u>
A01202	House Rent Allowance				3,869,300	3,683,000	3,683,000
A01203	Conveyance Allowance				3,153,200	3,095,000	3,095,000
A0120D	Integrated Allowance				65,100	71,000	71,000
A01217	Medical Allowance				1,845,900	1,662,000	1,662,000
A0121T	Adhoc Relief Allowance 2013				244,700	207,000	207,000
A0122C	Adhoc Relief Allowance - 2015				337,100	271,000	271,000
A0122M	Adhoc Relief Allowance 2016				1,461,600	1,339,000	1,339,000
A0122Y	Ad-hoc Relief Allowance 2017				2,997,800	2,943,000	2,943,000
A0123G	Ad-hoc Relief Allowance-2018				2,398,200	1,962,000	1,962,000
A0123P	Ad-hoc Relief A 2019				2,997,800	2,943,000	3,090,000
A0123X	Adhoc Relief Allowance-2020					1,523,000	1,599,000
A01270	Others				<u>3,549,300</u>		<u>1,553,000</u>
1	Other				3,549,300		1,553,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>67,000</u>	
A01274	Medical Charges					67,000	
A03	TOTAL OPERATING EXPENSES				<u>1,205,000</u>	<u>1,101,250</u>	<u>1,284,000</u>
A032	TOTAL COMMUNICATIONS				<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03201	Postage and Telegraph				25,000	25,000	26,000
A03202	Telephone and Trunk call				35,000	35,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KQ2368	SINDH COSTAL COMMUNITY DEVELOPMENT CENTRE KARACHI						
A033	TOTAL UTILITIES				255,000	86,250	281,000
A03301	Gas				80,000	80,000	88,000
A03302	Water				25,000	6,250	28,000
A03303	Electricity				150,000		165,000
A034	TOTAL OCCUPANCY COSTS				200,000	220,000	220,000
A03402	Rent for Office Building				200,000	220,000	220,000
A038	TOTAL TRAVEL & TRANSPORTATION				345,000	356,000	368,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				230,000	230,000	253,000
A03808	Conveyance Charges				115,000	126,000	115,000
A039	TOTAL GENERAL				345,000	379,000	352,000
A03901	Stationery				80,000	89,000	84,000
A03905	Newspapers Periodicals and Books				20,000	22,000	21,000
A03906	Uniforms and Protective Clothing				45,000	48,000	47,000
A03970	Others				200,000	220,000	200,000
1	Others				200,000		200,000
A09	TOTAL PHYSICAL ASSETS						130,000
A092	TOTAL COMPUTER EQUIPMENT						130,000
A09201	Hardware						130,000
84	One Desktop Computer						130,000
SINDH COSTAL COMMUNITY DEVELOPMENT CENTRE KARACHI					48,111,900	43,646,250	46,876,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KX0660	ENVIRONMENTAL PROTECTION AGENCY DISTRICT KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,331,500</u>	<u>6,092,700</u>	<u>6,402,000</u>
A011	TOTAL PAY		19	19	<u>3,095,800</u>	<u>3,095,800</u>	<u>3,096,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>883,100</u>	<u>883,100</u>	<u>883,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>883,100</u>	<u>883,100</u>	<u>883,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	336,000		336,000
C049	CHEMIST	(BPS-17)	1	1	336,000		336,000
A119	ASSISTANT	(BPS-16)	1	1	211,100	883,100	211,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,212,700</u>	<u>2,212,700</u>	<u>2,213,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,212,700</u>	<u>2,212,700</u>	<u>2,213,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	169,100		169,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	664,700		665,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	169,100		169,000
L003	LAB ASSISTANT	(BPS-14)	1	1	169,100		169,000
S053	SENIOR CLERK	(BPS-14)				2,212,700	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	169,100		169,000
J014	JR CLERK	(BPS-11)	1	1	138,600		139,000
D111	DESPATCH RIDER	(BPS-04)	1	1	109,200		109,000
D161	DRIVER	(BPS-04)	1	1	109,200		109,000
L004	LAB ATTENDANT	(BPS-04)	1	1	109,200		109,000
C089	CHOWKIDAR	(BPS-01)	1	1	101,900		102,000
N003	NAIB QASID	(BPS-01)	2	2	201,600		202,000
S008	SANITARY WORKER	(BPS-01)	1	1	101,900		102,000
A012	TOTAL ALLOWANCES				<u>3,235,700</u>	<u>2,996,900</u>	<u>3,306,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,235,700</u>	<u>2,996,900</u>	<u>3,306,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KX0660	ENVIRONMENTAL PROTECTION AGENCY DISTRICT KHAIRPUR					
A01202	House Rent Allowance			435,800	435,800	436,000
A01203	Conveyance Allowance			651,000	651,000	651,000
A0120D	Integrated Allowance			55,700	55,700	56,000
A01217	Medical Allowance			299,300	299,300	299,000
A0121T	Adhoc Relief Allowance 2013			67,200	67,200	67,000
A0122C	Adhoc Relief Allowance - 2015			50,400	50,400	50,000
A0122M	Adhoc Relief Allowance 2016			234,200	234,200	234,000
A0122Y	Ad-hoc Relief Allowance 2017			1,203,300	1,203,300	1,203,000
A01270	Others			<u>238,800</u>		<u>310,000</u>
1	Other			238,800		310,000
A03	TOTAL OPERATING EXPENSES			<u>1,736,000</u>	<u>1,571,000</u>	<u>1,819,000</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>56,000</u>
A03201	Postage and Telegraph			27,000	27,000	28,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>221,000</u>	<u>56,000</u>	<u>244,000</u>
A03301	Gas			28,000	28,000	31,000
A03302	Water			28,000	28,000	31,000
A03303	Electricity			165,000		182,000
A034	TOTAL OCCUPANCY COSTS			<u>359,000</u>	<u>359,000</u>	<u>393,000</u>
A03402	Rent for Office Building			330,000	330,000	363,000
A03407	Rates and Taxes			29,000	29,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>395,000</u>	<u>395,000</u>	<u>417,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			220,000	220,000	242,000
A03808	Conveyance Charges			25,000	25,000	25,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KX0660	ENVIRONMENTAL PROTECTION AGENCY DISTRICT KHAIRPUR					
A039	TOTAL GENERAL			<u>707,000</u>	<u>707,000</u>	<u>709,000</u>
A03901	Stationery			26,000	26,000	27,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03970	Others			<u>630,000</u>	<u>630,000</u>	<u>630,000</u>
1	Others			630,000		630,000
A09	TOTAL PHYSICAL ASSETS					<u>430,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>130,000</u>
A09201	Hardware					<u>130,000</u>
84	One Desktop Computer					130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701	Furniture and Fixtures					<u>300,000</u>
001	Furniture and Fixtures					300,000
ENVIRONMENTAL PROTECTION AGENCY DISTRICT KHAIRPUR				8,067,500	7,663,700	8,651,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
LN0466	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,302,900</u>	<u>10,006,300</u>	<u>10,846,000</u>
A011	TOTAL PAY	39	39	<u>8,170,900</u>	<u>8,171,000</u>	<u>8,171,000</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>4,408,100</u>	<u>4,408,000</u>	<u>4,409,000</u>
A01101	Total Basic Pay Of Officer	13	13	<u>4,408,100</u>	<u>4,408,000</u>	<u>4,409,000</u>
D318	DEPUTY DIRECTOR TECHNICAL (BPS-18)	1	1	151,200		151,000
A181	ASSISTANT DIRECTOR (BPS-17)	2	2	227,900		228,000
C049	CHEMIST (BPS-17)	2	2	637,600		638,000
M093	MICRO BIOLOGIST (BPS-17)	2	2	1,050,000		1,050,000
A119	ASSISTANT (BPS-16)				4,408,000	
D027	DATA PROCESSING OFFICER (BPS-16)	1	1	222,600		223,000
F021	FIELD SUPERVISOR (BPS-16)	4	4	1,618,800		1,619,000
L006	LAB SUPERVISOR (BPS-16)	1	1	500,000		500,000
A011-2	TOTAL PAY OF OTHER STAFF	26	26	<u>3,762,800</u>	<u>3,763,000</u>	<u>3,762,000</u>
A01151	Total Basic Pay Other Staff	26	26	<u>3,762,800</u>	<u>3,763,000</u>	<u>3,762,000</u>
A015	ACCOUNT ASSISTANT (BPS-14)	1	1	360,200		360,000
E400	ENVIRONMENTAL INSPECTOR (BPS-14)	1	1	360,200		360,000
F015	FIELD ASSISTANT (BPS-14)	1	1	360,200		360,000
L003	LAB ASSISTANT (BPS-14)	2	2	200,000		200,000
S053	SENIOR CLERK (BPS-14)	1	1	216,300	3,763,000	216,000
S183	STENOGRAPHER / STENO TYPIST (BPS-14)	1	1	360,200		360,000
J014	JR CLERK (BPS-11)	3	3	310,300		310,000
L007	LAB TECHNICIAN (BPS-09)	2	2	200,000		200,000
D111	DESPATCH RIDER (BPS-04)	1	1	130,200		130,000
D161	DRIVER (BPS-04)	2	2	230,200		230,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
LN0466	REGIONAL ENVIRONMENTAL & PROTECTION						
	AGENCY LARKANA						
L004	LAB ATTENDANT	(BPS-04)	3	3	300,000		300,000
L004	LAB ATTENDANT	(BPS-02)	1	1	48,300		48,000
N003	NAIB QASID	(BPS-02)	3	3	286,700		288,000
N003	NAIB QASID	(BPS-01)	3	3	300,000		300,000
S008	SANITARY WORKER	(BPS-01)	1	1	100,000		100,000
A012	TOTAL ALLOWANCES				<u>2,132,000</u>	<u>1,835,300</u>	<u>2,675,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,963,700</u>	<u>1,667,300</u>	<u>2,507,000</u>
A01202	House Rent Allowance				261,500	249,000	249,000
A01203	Conveyance Allowance				224,700	179,000	179,000
A01207	Washing Allowance				6,300	6,300	6,000
A0120D	Integrated Allowance				4,200	4,000	4,000
A01217	Medical Allowance				93,500	89,000	89,000
A0121T	Adhoc Relief Allowance 2013				25,200	24,000	24,000
A0122C	Adhoc Relief Allowance - 2015				28,400	27,000	27,000
A0122M	Adhoc Relief Allowance 2016				148,100	137,000	137,000
A0122Y	Ad-hoc Relief Allowance 2017				306,600	299,000	299,000
A0123G	Ad-hoc Relief Allowance-2018				202,700	199,000	199,000
A0123P	Ad-hoc Relief A 2019				303,500	299,000	314,000
A0123X	Adhoc Relief Allowance-2020					155,000	163,000
A01270	Others				<u>359,000</u>		<u>817,000</u>
1	Other				359,000		817,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>168,300</u>	<u>168,000</u>	<u>168,000</u>
A01274	Medical Charges				168,300	168,000	168,000
A03	TOTAL OPERATING EXPENSES				<u>1,267,000</u>	<u>1,047,000</u>	<u>1,336,000</u>
A032	TOTAL COMMUNICATIONS				<u>120,000</u>	<u>120,000</u>	<u>126,000</u>
A03201	Postage and Telegraph				60,000	60,000	63,000
A03202	Telephone and Trunk call				60,000	60,000	63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
LN0466	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY LARKANA					
A033	TOTAL UTILITIES			<u>310,000</u>	<u>90,000</u>	<u>341,000</u>
A03301	Gas			40,000	40,000	44,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			220,000		242,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>367,000</u>	<u>367,000</u>	<u>390,000</u>
A03805	Travelling Allowance			110,000	110,000	110,000
A03807	P.O.L Charges A.planes			230,000	230,000	253,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			27,000	27,000	27,000
A039	TOTAL GENERAL			<u>470,000</u>	<u>470,000</u>	<u>479,000</u>
A03901	Stationery			80,000	80,000	84,000
A03902	Printing and Publication			70,000	70,000	70,000
A03903	Conference/Seminars/Workshops/Sympo			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			40,000	40,000	42,000
A03906	Uniforms and Protective Clothing			50,000	50,000	53,000
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
1	Others			200,000		200,000
A09	TOTAL PHYSICAL ASSETS			<u>31,305,500</u>	<u>31,305,500</u>	<u>512,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>270,000</u>	<u>270,000</u>	<u>130,000</u>
A09201	Hardware			<u>270,000</u>	<u>270,000</u>	<u>130,000</u>
1	Hardware				270,000	
200	Three Computers with full Accessories			270,000		
84	One Desktop Computer					130,000
A094	TOTAL OTHER STORES AND STOCKS			<u>30,000,000</u>	<u>30,000,000</u>	
A09401	Medical stores			<u>30,000,000</u>	<u>30,000,000</u>	
011	Lab Equipments			30,000,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
LN0466	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY LARKANA					
A095	TOTAL PURCHASE OF TRANSPORT			<u>75,500</u>	<u>75,500</u>	<u>82,000</u>
A09501	Transport			<u>75,500</u>	<u>75,500</u>	<u>82,000</u>
002	One Motorcycle 70cc			75,500		82,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>360,000</u>	<u>360,000</u>	
A09601	Plant and Machinery			<u>360,000</u>	<u>360,000</u>	
01D	Two Water Dispensor			40,000		
03P	One Photocopier			160,000		
1	Purchase of Plant and Machinery				360,000	
450	Two Split A/C 1.5 Tons			160,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>600,000</u>	<u>600,000</u>	<u>300,000</u>
A09701	Furniture and Fixtures			<u>600,000</u>	<u>600,000</u>	<u>300,000</u>
001	Furniture and Fixtures			600,000	600,000	300,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>321,000</u>	<u>321,000</u>	<u>338,000</u>
A130	TOTAL TRANSPORT			<u>91,000</u>	<u>91,000</u>	<u>96,000</u>
A13001	Transport			91,000	91,000	96,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A13101	Machinery and Equipment			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
1	Machinery & Equipment			150,000		
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>84,000</u>
A13201	Furniture and Fixture			80,000	80,000	84,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
LN0466	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY LARKANA					
REGIONAL ENVIRONMENTAL & PROTECTION AGENCY LARKANA				43,196,400	42,679,800	13,032,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
MP0458	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY MIRPUR KHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,392,300</u>	<u>14,176,600</u>	<u>15,235,000</u>
A011	TOTAL PAY	43	43	<u>10,052,700</u>	<u>10,053,000</u>	<u>10,053,000</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>5,371,100</u>	<u>5,371,000</u>	<u>5,371,000</u>
A01101	Total Basic Pay Of Officer	13	13	<u>5,371,100</u>	<u>5,371,000</u>	<u>5,371,000</u>
D318	DEPUTY DIRECTOR TECHNICAL (BPS-18)	1	1	295,100		295,000
A191	ASSISTANT DIRECTOR (TECH) (BPS-17)	2	2	658,400		658,000
C049	CHEMIST (BPS-17)	2	2	1,328,700		1,329,000
M093	MICRO BIOLOGIST (BPS-17)	1	1	550,000		550,000
S236	SUPERINTENDENT (BPS-17)	1	1	353,900		354,000
A119	ASSISTANT (BPS-16)	1	1	173,300	5,371,000	173,000
F021	FIELD SUPERVISOR (BPS-16)	3	3	1,309,000		1,309,000
L006	LAB SUPERVISOR (BPS-16)	1	1	500,000		500,000
S097	SENIOR SCALE STENOGRAPHER (BPS-16)	1	1	202,700		203,000
A011-2	TOTAL PAY OF OTHER STAFF	30	30	<u>4,681,600</u>	<u>4,682,000</u>	<u>4,682,000</u>
A01151	Total Basic Pay Other Staff	30	30	<u>4,681,600</u>	<u>4,682,000</u>	<u>4,682,000</u>
A015	ACCOUNT ASSISTANT (BPS-14)	1	1	213,200		213,000
E400	ENVIRONMENTAL INSPECTOR (BPS-14)	3	3	845,300		845,000
F015	FIELD ASSISTANT (BPS-14)	1	1	213,200		213,000
L003	LAB ASSISTANT (BPS-14)	2	2	200,000		200,000
S053	SENIOR CLERK (BPS-14)	1	1	216,300	4,682,000	216,000
S183	STENOGRAPHER / STENO TYPIST (BPS-14)	1	1	188,000		188,000
J014	JR CLERK (BPS-11)	3	3	507,700		508,000
L007	LAB TECHNICIAN (BPS-09)	2	2	200,000		200,000
D161	DRIVER (BPS-04)	2	2	240,700		241,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
MP0458	REGIONAL ENVIRONMENTAL & PROTECTION						
	AGENCY MIRPUR KHAS						
L004	LAB ATTENDANT	(BPS-04)	3	3	300,000		300,000
L004	LAB ATTENDANT	(BPS-02)	1	1	132,300		132,000
N003	NAIB QASID	(BPS-02)	3	3	384,300		385,000
M022	MALI	(BPS-01)	1	1	162,800		163,000
N003	NAIB QASID	(BPS-01)	4	4	430,200		430,000
S008	SANITARY WORKER	(BPS-01)	2	2	447,600		448,000
A012	TOTAL ALLOWANCES				<u>4,339,600</u>	<u>4,123,600</u>	<u>5,182,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,234,000</u>	<u>4,017,600</u>	<u>5,076,000</u>
A01202	House Rent Allowance				475,700	474,000	474,000
A01203	Conveyance Allowance				583,800	556,000	556,000
A01207	Washing Allowance				6,300	6,300	6,000
A0120D	Integrated Allowance				6,300	6,300	6,000
A01217	Medical Allowance				248,900	243,000	243,000
A0121T	Adhoc Relief Allowance 2013				48,300	46,000	46,000
A0122C	Adhoc Relief Allowance - 2015				64,100	61,000	61,000
A0122M	Adhoc Relief Allowance 2016				337,100	321,000	321,000
A0122Y	Ad-hoc Relief Allowance 2017				719,300	727,000	727,000
A0123G	Ad-hoc Relief Allowance-2018				479,900	485,000	485,000
A0123P	Ad-hoc Relief A 2019				719,300	727,000	763,000
A0123X	Adhoc Relief Allowance-2020					365,000	383,000
A01270	Others				<u>545,000</u>		<u>1,005,000</u>
1	Other				545,000		1,005,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>105,600</u>	<u>106,000</u>	<u>106,000</u>
A01274	Medical Charges				105,600	106,000	106,000
A03	TOTAL OPERATING EXPENSES				<u>1,330,000</u>	<u>1,055,000</u>	<u>1,412,000</u>
A032	TOTAL COMMUNICATIONS				<u>110,000</u>	<u>110,000</u>	<u>116,000</u>
A03201	Postage and Telegraph				50,000	50,000	53,000
A03202	Telephone and Trunk call				60,000	60,000	63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
MP0458	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY MIRPUR KHAS					
A033	TOTAL UTILITIES			<u>435,000</u>	<u>160,000</u>	<u>479,000</u>
A03301	Gas			60,000	60,000	66,000
A03302	Water			100,000	100,000	110,000
A03303	Electricity			275,000		303,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>415,000</u>	<u>415,000</u>	<u>439,000</u>
A03805	Travelling Allowance			120,000	120,000	120,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	264,000
A03808	Conveyance Charges			55,000	55,000	55,000
A039	TOTAL GENERAL			<u>370,000</u>	<u>370,000</u>	<u>378,000</u>
A03901	Stationery			70,000	70,000	74,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			40,000	40,000	42,000
A03906	Uniforms and Protective Clothing			40,000	40,000	42,000
A03970	Others			<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
1	Others			160,000		160,000
A09	TOTAL PHYSICAL ASSETS			<u>31,395,500</u>	<u>31,395,500</u>	<u>512,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>360,000</u>	<u>360,000</u>	<u>130,000</u>
A09201	Hardware			<u>360,000</u>	<u>360,000</u>	<u>130,000</u>
1	Hardware				360,000	
698	Four Computers with all Accessories			360,000		
84	One Desktop Computer					130,000
A094	TOTAL OTHER STORES AND STOCKS			<u>30,000,000</u>	<u>30,000,000</u>	
A09401	Medical stores			<u>30,000,000</u>	<u>30,000,000</u>	
011	Lab Equipments			30,000,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
MP0458	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY MIRPUR KHAS					
A095	TOTAL PURCHASE OF TRANSPORT			<u>75,500</u>	<u>75,500</u>	<u>82,000</u>
A09501	Transport			<u>75,500</u>	<u>75,500</u>	<u>82,000</u>
002	One Motorcycle 70cc			75,500		82,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>360,000</u>	<u>360,000</u>	
A09601	Plant and Machinery			<u>360,000</u>	<u>360,000</u>	
01D	Two Water Dispensor			40,000		
03P	One Photocopier			160,000		
1	Purchase of Plant and Machinery				360,000	
450	Two Split A/C 1.5 Tons			160,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>600,000</u>	<u>600,000</u>	<u>300,000</u>
A09701	Furniture and Fixtures			<u>600,000</u>	<u>600,000</u>	<u>300,000</u>
001	Furniture and Fixtures			600,000	600,000	300,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>341,000</u>	<u>341,000</u>	<u>359,000</u>
A130	TOTAL TRANSPORT			<u>91,000</u>	<u>91,000</u>	<u>96,000</u>
A13001	Transport			91,000	91,000	96,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A13101	Machinery and Equipment			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
1	Machinery & Equipment			150,000		
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			100,000	100,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
MP0458	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY MIRPUR KHAS					
REGIONAL ENVIRONMENTAL & PROTECTION AGENCY MIRPUR KHAS				47,458,800	46,968,100	17,518,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
MX0383	ENVIRONMENTAL PROTECTION AGENCY DISTRICT THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,331,500</u>	<u>6,092,700</u>	<u>6,402,000</u>
A011	TOTAL PAY		19	19	<u>3,095,800</u>	<u>3,095,800</u>	<u>3,096,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>883,100</u>	<u>883,100</u>	<u>883,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>883,100</u>	<u>883,100</u>	<u>883,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)		1	1	336,000		336,000
C049	CHEMIST (BPS-17)		1	1	336,000		336,000
A119	ASSISTANT (BPS-16)		1	1	211,100	883,100	211,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,212,700</u>	<u>2,212,700</u>	<u>2,213,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,212,700</u>	<u>2,212,700</u>	<u>2,213,000</u>
A015	ACCOUNT ASSISTANT (BPS-14)		1	1	169,100		169,000
E360	ENVIRONMENT INSPECTOR (BPS-14)		4	4	664,700		665,000
F015	FIELD ASSISTANT (BPS-14)		1	1	169,100		169,000
L003	LAB ASSISTANT (BPS-14)		1	1	169,100		169,000
S053	SENIOR CLERK (BPS-14)					2,212,700	
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	169,100		169,000
J014	JR CLERK (BPS-11)		1	1	138,600		139,000
D111	DESPATCH RIDER (BPS-04)		1	1	109,200		109,000
D161	DRIVER (BPS-04)		1	1	109,200		109,000
L004	LAB ATTENDANT (BPS-04)		1	1	109,200		109,000
C089	CHOWKIDAR (BPS-01)		1	1	101,900		102,000
N003	NAIB QASID (BPS-01)		2	2	201,600		202,000
S008	SANITARY WORKER (BPS-01)		1	1	101,900		102,000
A012	TOTAL ALLOWANCES				<u>3,235,700</u>	<u>2,996,900</u>	<u>3,306,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,235,700</u>	<u>2,996,900</u>	<u>3,306,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
MX0383	ENVIRONMENTAL PROTECTION AGENCY DISTRICT THARPARKAR					
A01202	House Rent Allowance			435,800	435,800	436,000
A01203	Conveyance Allowance			651,000	651,000	651,000
A0120D	Integrated Allowance			55,700	55,700	56,000
A01217	Medical Allowance			299,300	299,300	299,000
A0121T	Adhoc Relief Allowance 2013			67,200	67,200	67,000
A0122C	Adhoc Relief Allowance - 2015			50,400	50,400	50,000
A0122M	Adhoc Relief Allowance 2016			234,200	234,200	234,000
A0122Y	Ad-hoc Relief Allowance 2017			1,203,300	1,203,300	1,203,000
A01270	Others			<u>238,800</u>		<u>310,000</u>
1	Other			238,800		310,000
A03	TOTAL OPERATING EXPENSES			<u>1,736,000</u>	<u>1,571,000</u>	<u>1,819,000</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>56,000</u>
A03201	Postage and Telegraph			27,000	27,000	28,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>221,000</u>	<u>56,000</u>	<u>244,000</u>
A03301	Gas			28,000	28,000	31,000
A03302	Water			28,000	28,000	31,000
A03303	Electricity			165,000		182,000
A034	TOTAL OCCUPANCY COSTS			<u>359,000</u>	<u>359,000</u>	<u>393,000</u>
A03402	Rent for Office Building			330,000	330,000	363,000
A03407	Rates and Taxes			29,000	29,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>395,000</u>	<u>395,000</u>	<u>417,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes			220,000	220,000	242,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			25,000	25,000	25,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
MX0383	ENVIRONMENTAL PROTECTION AGENCY DISTRICT THARPARKAR					
A039	TOTAL GENERAL			<u>707,000</u>	<u>707,000</u>	<u>709,000</u>
A03901	Stationery			26,000	26,000	27,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03970	Others			<u>630,000</u>	<u>630,000</u>	<u>630,000</u>
1	Others			630,000		630,000
A09	TOTAL PHYSICAL ASSETS					<u>430,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>130,000</u>
A09201	Hardware					<u>130,000</u>
84	One Desktop Computer					130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701	Furniture and Fixtures					<u>300,000</u>
001	Furniture and Fixtures					300,000
ENVIRONMENTAL PROTECTION AGENCY DISTRICT THARPARKAR				8,067,500	7,663,700	8,651,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
MY0246	ENVIRNMENT & PROTECTION AGENCY MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,553,800</u>	<u>5,268,600</u>	<u>5,640,000</u>
A011	TOTAL PAY		19	19	<u>3,703,900</u>	<u>3,703,900</u>	<u>3,704,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,054,300</u>	<u>1,054,300</u>	<u>1,054,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,054,300</u>	<u>1,054,300</u>	<u>1,054,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	402,200		402,000
C049	CHEMIST	(BPS-17)	1	1	402,200		402,000
A119	ASSISTANT	(BPS-16)	1	1	249,900	1,054,300	250,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,649,600</u>	<u>2,649,600</u>	<u>2,650,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,649,600</u>	<u>2,649,600</u>	<u>2,650,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	200,600		201,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	805,400		805,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	200,600		201,000
L003	LAB ASSISTANT	(BPS-14)	1	1	200,600		201,000
S053	SENIOR CLERK	(BPS-14)				2,649,600	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	200,600		201,000
J014	JR CLERK	(BPS-11)	1	1	167,000		167,000
D111	DESPATCH RIDER	(BPS-04)	1	1	131,300		131,000
D161	DRIVER	(BPS-04)	1	1	131,300		131,000
L004	LAB ATTENDANT	(BPS-04)	1	1	131,300		130,000
C089	CHOWKIDAR	(BPS-01)	1	1	119,700		120,000
N003	NAIB QASID	(BPS-01)	2	2	241,500		242,000
S008	SANITARY WORKER	(BPS-01)	1	1	119,700		120,000
A012	TOTAL ALLOWANCES				<u>1,849,900</u>	<u>1,564,700</u>	<u>1,936,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,849,900</u>	<u>1,564,700</u>	<u>1,936,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
MY0246	ENVIRNMENT & PROTECTION AGENCY MATIARI					
A01202	House Rent Allowance			258,300	258,300	258,000
A01203	Conveyance Allowance			336,000	336,000	336,000
A0120D	Integrated Allowance			13,700	13,700	14,000
A01217	Medical Allowance			189,000	189,000	189,000
A0121T	Adhoc Relief Allowance 2013			33,600	33,600	34,000
A0122C	Adhoc Relief Allowance - 2015			30,500	30,500	31,000
A0122M	Adhoc Relief Allowance 2016			148,100	148,100	148,000
A0122Y	Ad-hoc Relief Allowance 2017			555,500	555,500	556,000
A01270	Others			<u>285,200</u>		<u>370,000</u>
1	Other			285,200		370,000
A03	TOTAL OPERATING EXPENSES			<u>1,736,000</u>	<u>1,571,000</u>	<u>1,819,000</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>56,000</u>
A03201	Postage and Telegraph			27,000	27,000	28,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>221,000</u>	<u>56,000</u>	<u>244,000</u>
A03301	Gas			28,000	28,000	31,000
A03302	Water			28,000	28,000	31,000
A03303	Electricity			165,000		182,000
A034	TOTAL OCCUPANCY COSTS			<u>359,000</u>	<u>359,000</u>	<u>393,000</u>
A03402	Rent for Office Building			330,000	330,000	363,000
A03407	Rates and Taxes			29,000	29,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>395,000</u>	<u>395,000</u>	<u>417,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			220,000	220,000	242,000
A03808	Conveyance Charges			25,000	25,000	25,000
A039	TOTAL GENERAL			<u>707,000</u>	<u>707,000</u>	<u>709,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
MY0246	ENVIRNMENT & PROTECTION AGENCY MATIARI					
A03901	Stationery			26,000	26,000	27,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03970	Others			<u>630,000</u>	<u>630,000</u>	<u>630,000</u>
1	Others			630,000		630,000
ENVIRNMENT & PROTECTION AGENCY MATIARI				7,289,800	6,839,600	7,459,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
NX0395	ENVIRONMENTAL PROTECTION AGENCY DISTRICT NAUSEROFE ROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,331,500</u>	<u>6,092,700</u>	<u>6,402,000</u>
A011	TOTAL PAY		19	19	<u>3,095,800</u>	<u>3,095,800</u>	<u>3,096,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>883,100</u>	<u>883,100</u>	<u>883,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>883,100</u>	<u>883,100</u>	<u>883,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	336,000		336,000
C049	CHEMIST	(BPS-17)	1	1	336,000		336,000
A119	ASSISTANT	(BPS-16)	1	1	211,100	883,100	211,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,212,700</u>	<u>2,212,700</u>	<u>2,213,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,212,700</u>	<u>2,212,700</u>	<u>2,213,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	169,100		169,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	664,700		665,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	169,100		169,000
L003	LAB ASSISTANT	(BPS-14)	1	1	169,100		169,000
S053	SENIOR CLERK	(BPS-14)				2,212,700	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	169,100		169,000
J014	JR CLERK	(BPS-11)	1	1	138,600		139,000
D111	DESPATCH RIDER	(BPS-04)	1	1	109,200		109,000
D161	DRIVER	(BPS-04)	1	1	109,200		109,000
L004	LAB ATTENDANT	(BPS-04)	1	1	109,200		109,000
C089	CHOWKIDAR	(BPS-01)	1	1	101,900		102,000
N003	NAIB QASID	(BPS-01)	2	2	201,600		202,000
S008	SANITARY WORKER	(BPS-01)	1	1	101,900		102,000
A012	TOTAL ALLOWANCES				<u>3,235,700</u>	<u>2,996,900</u>	<u>3,306,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,235,700</u>	<u>2,996,900</u>	<u>3,306,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
NX0395	ENVIRONMENTAL PROTECTION AGENCY DISTRICT NAUSERO FEROZE					
A01202	House Rent Allowance			435,800	435,800	436,000
A01203	Conveyance Allowance			651,000	651,000	651,000
A0120D	Integrated Allowance			55,700	55,700	56,000
A01217	Medical Allowance			299,300	299,300	299,000
A0121T	Adhoc Relief Allowance 2013			67,200	67,200	67,000
A0122C	Adhoc Relief Allowance - 2015			50,400	50,400	50,000
A0122M	Adhoc Relief Allowance 2016			234,200	234,200	234,000
A0122Y	Ad-hoc Relief Allowance 2017			1,203,300	1,203,300	1,203,000
A01270	Others			<u>238,800</u>		<u>310,000</u>
1	Other			238,800		310,000
A03	TOTAL OPERATING EXPENSES			<u>1,736,000</u>	<u>1,571,000</u>	<u>1,819,000</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>56,000</u>
A03201	Postage and Telegraph			27,000	27,000	28,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>221,000</u>	<u>56,000</u>	<u>244,000</u>
A03301	Gas			28,000	28,000	31,000
A03302	Water			28,000	28,000	31,000
A03303	Electricity			165,000		182,000
A034	TOTAL OCCUPANCY COSTS			<u>359,000</u>	<u>359,000</u>	<u>393,000</u>
A03402	Rent for Office Building			330,000	330,000	363,000
A03407	Rates and Taxes			29,000	29,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>395,000</u>	<u>395,000</u>	<u>417,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			220,000	220,000	242,000
A03808	Conveyance Charges			25,000	25,000	25,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
NX0395	ENVIRONMENTAL PROTECTION AGENCY DISTRICT NAUSHERO FER OZE					
A039	TOTAL GENERAL			<u>707,000</u>	<u>707,000</u>	<u>709,000</u>
A03901	Stationery			26,000	26,000	27,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03970	Others			<u>630,000</u>	<u>630,000</u>	<u>630,000</u>
1	Others			630,000		630,000
A09	TOTAL PHYSICAL ASSETS					<u>430,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>130,000</u>
A09201	Hardware					<u>130,000</u>
84	One Desktop Computer					130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701	Furniture and Fixtures					<u>300,000</u>
001	Furniture and Fixtures					300,000
ENVIRONMENTAL PROTECTION AGENCY DISTRICT NAUSHERO FER OZE				8,067,500	7,663,700	8,651,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
QS0302	ENVIRNMET & PROTECTION AGENCY KAMBER @ SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,553,800</u>	<u>5,268,600</u>	<u>5,640,000</u>
A011	TOTAL PAY		19	19	<u>3,703,900</u>	<u>3,703,900</u>	<u>3,704,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,054,300</u>	<u>1,054,300</u>	<u>1,054,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,054,300</u>	<u>1,054,300</u>	<u>1,054,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	402,200		402,000
C049	CHEMIST	(BPS-17)	1	1	402,200		402,000
A119	ASSISTANT	(BPS-16)	1	1	249,900	1,054,300	250,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,649,600</u>	<u>2,649,600</u>	<u>2,650,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,649,600</u>	<u>2,649,600</u>	<u>2,650,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	200,600		201,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	805,400		805,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	200,600		201,000
L003	LAB ASSISTANT	(BPS-14)	1	1	200,600		201,000
S053	SENIOR CLERK	(BPS-14)				2,649,600	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	200,600		201,000
J014	JR CLERK	(BPS-11)	1	1	167,000		167,000
D111	DESPATCH RIDER	(BPS-04)	1	1	131,300		131,000
D161	DRIVER	(BPS-04)	1	1	131,300		131,000
L004	LAB ATTENDANT	(BPS-04)	1	1	131,300		130,000
C089	CHOWKIDAR	(BPS-01)	1	1	119,700		120,000
N003	NAIB QASID	(BPS-01)	2	2	241,500		242,000
S008	SANITARY WORKER	(BPS-01)	1	1	119,700		120,000
A012	TOTAL ALLOWANCES				<u>1,849,900</u>	<u>1,564,700</u>	<u>1,936,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,849,900</u>	<u>1,564,700</u>	<u>1,936,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
QS0302	ENVIRNMENT & PROTECTION AGENCY KAMBER @ SHAHDADKOT					
A01202	House Rent Allowance			258,300	258,300	258,000
A01203	Conveyance Allowance			336,000	336,000	336,000
A0120D	Integrated Allowance			13,700	13,700	14,000
A01217	Medical Allowance			189,000	189,000	189,000
A0121T	Adhoc Relief Allowance 2013			33,600	33,600	34,000
A0122C	Adhoc Relief Allowance - 2015			30,500	30,500	31,000
A0122M	Adhoc Relief Allowance 2016			148,100	148,100	148,000
A0122Y	Ad-hoc Relief Allowance 2017			555,500	555,500	556,000
A01270	Others			<u>285,200</u>		<u>370,000</u>
1	Other			285,200		370,000
A03	TOTAL OPERATING EXPENSES			<u>1,736,000</u>	<u>1,571,000</u>	<u>1,818,000</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>55,000</u>
A03202	Telephone and Trunk call			27,000	27,000	28,000
A03203	Telex Teleprinter and Fax			27,000	27,000	27,000
A033	TOTAL UTILITIES			<u>221,000</u>	<u>56,000</u>	<u>244,000</u>
A03301	Gas			28,000	28,000	31,000
A03302	Water			28,000	28,000	31,000
A03303	Electricity			165,000		182,000
A034	TOTAL OCCUPANCY COSTS			<u>359,000</u>	<u>359,000</u>	<u>393,000</u>
A03402	Rent for Office Building			330,000	330,000	363,000
A03407	Rates and Taxes			29,000	29,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>395,000</u>	<u>395,000</u>	<u>417,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			220,000	220,000	242,000
A03808	Conveyance Charges			25,000	25,000	25,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
QS0302	ENVIRNMENT & PROTECTION AGENCY KAMBER @ SHAHDADKOT					
A039	TOTAL GENERAL			<u>707,000</u>	<u>707,000</u>	<u>709,000</u>
A03901	Stationery			26,000	26,000	27,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03970	Others			<u>630,000</u>	<u>630,000</u>	<u>630,000</u>
1	Others			630,000		630,000
A09	TOTAL PHYSICAL ASSETS					<u>430,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>130,000</u>
A09201	Hardware					<u>130,000</u>
84	One Desktop Computer					130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701	Furniture and Fixtures					<u>300,000</u>
001	Furniture and Fixtures					300,000
ENVIRNMENT & PROTECTION AGENCY KAMBER @ SHAHDADKOT				7,289,800	6,839,600	7,888,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
SB0482	ENVIRONMENTAL PROTECTION AGENCY						
	DISTRICT SHAHEED BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,331,500</u>	<u>6,092,700</u>	<u>6,402,000</u>
A011	TOTAL PAY		19	19	<u>3,095,800</u>	<u>3,095,800</u>	<u>3,096,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>883,100</u>	<u>883,100</u>	<u>883,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>883,100</u>	<u>883,100</u>	<u>883,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	336,000		336,000
C049	CHEMIST	(BPS-17)	1	1	336,000		336,000
A119	ASSISTANT	(BPS-16)	1	1	211,100	883,100	211,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,212,700</u>	<u>2,212,700</u>	<u>2,213,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,212,700</u>	<u>2,212,700</u>	<u>2,213,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	169,100		169,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	664,700		665,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	169,100		169,000
L003	LAB ASSISTANT	(BPS-14)	1	1	169,100		169,000
S053	SENIOR CLERK	(BPS-14)				2,212,700	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	169,100		169,000
J014	JR CLERK	(BPS-11)	1	1	138,600		139,000
D111	DESPATCH RIDER	(BPS-04)	1	1	109,200		109,000
D161	DRIVER	(BPS-04)	1	1	109,200		109,000
L004	LAB ATTENDANT	(BPS-04)	1	1	109,200		109,000
C089	CHOWKIDAR	(BPS-01)	1	1	101,900		102,000
N003	NAIB QASID	(BPS-01)	2	2	201,600		202,000
S008	SANITARY WORKER	(BPS-01)	1	1	101,900		102,000
A012	TOTAL ALLOWANCES				<u>3,235,700</u>	<u>2,996,900</u>	<u>3,306,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,235,700</u>	<u>2,996,900</u>	<u>3,306,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
SB0482	ENVIRONMENTAL PROTECTION AGENCY DISTRICT SHAHEED BENAZIRABAD					
A01202	House Rent Allowance			435,800	435,800	436,000
A01203	Conveyance Allowance			651,000	651,000	651,000
A0120D	Integrated Allowance			55,700	55,700	56,000
A01217	Medical Allowance			299,300	299,300	299,000
A0121T	Adhoc Relief Allowance 2013			67,200	67,200	67,000
A0122C	Adhoc Relief Allowance - 2015			50,400	50,400	50,000
A0122M	Adhoc Relief Allowance 2016			234,200	234,200	234,000
A0122Y	Ad-hoc Relief Allowance 2017			1,203,300	1,203,300	1,203,000
A01270	Others			<u>238,800</u>		<u>310,000</u>
1	Other			238,800		310,000
A03	TOTAL OPERATING EXPENSES			<u>1,736,000</u>	<u>1,571,000</u>	<u>1,819,000</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>56,000</u>
A03201	Postage and Telegraph			27,000	27,000	28,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>221,000</u>	<u>56,000</u>	<u>244,000</u>
A03301	Gas			28,000	28,000	31,000
A03302	Water			28,000	28,000	31,000
A03303	Electricity			165,000		182,000
A034	TOTAL OCCUPANCY COSTS			<u>359,000</u>	<u>359,000</u>	<u>393,000</u>
A03402	Rent for Office Building			330,000	330,000	363,000
A03407	Rates and Taxes			29,000	29,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>395,000</u>	<u>395,000</u>	<u>417,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes			220,000	220,000	242,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			25,000	25,000	25,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
SB0482	ENVIRONMENTAL PROTECTION AGENCY DISTRICT SHAHEED BENAZIRABAD					
A039	TOTAL GENERAL			<u>707,000</u>	<u>707,000</u>	<u>709,000</u>
A03901	Stationery			26,000	26,000	27,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03970	Others			<u>630,000</u>	<u>630,000</u>	<u>630,000</u>
1	Others			630,000		630,000
A09	TOTAL PHYSICAL ASSETS					<u>430,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>130,000</u>
A09201	Hardware					<u>130,000</u>
84	One Desktop Computer					130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701	Furniture and Fixtures					<u>300,000</u>
001	Furniture and Fixtures					300,000
ENVIRONMENTAL PROTECTION AGENCY DISTRICT SHAHEED BENAZIRABAD				8,067,500	7,663,700	8,651,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
SL0078	ENVIRNMENT & PROTECTION AGENCY SUJAWAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,553,800</u>	<u>5,268,600</u>	<u>5,640,000</u>
A011	TOTAL PAY		19	19	<u>3,703,900</u>	<u>3,703,900</u>	<u>3,704,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,054,300</u>	<u>1,054,300</u>	<u>1,054,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,054,300</u>	<u>1,054,300</u>	<u>1,054,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	402,200		402,000
C049	CHEMIST	(BPS-17)	1	1	402,200		402,000
A119	ASSISTANT	(BPS-16)	1	1	249,900	1,054,300	250,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,649,600</u>	<u>2,649,600</u>	<u>2,650,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,649,600</u>	<u>2,649,600</u>	<u>2,650,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	200,600		201,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	805,400		805,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	200,600		201,000
L003	LAB ASSISTANT	(BPS-14)	1	1	200,600		201,000
S053	SENIOR CLERK	(BPS-14)				2,649,600	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	200,600		201,000
J014	JR CLERK	(BPS-11)	1	1	167,000		167,000
D111	DESPATCH RIDER	(BPS-04)	1	1	131,300		131,000
D161	DRIVER	(BPS-04)	1	1	131,300		131,000
L004	LAB ATTENDANT	(BPS-04)	1	1	131,300		130,000
C089	CHOWKIDAR	(BPS-01)	1	1	119,700		120,000
N003	NAIB QASID	(BPS-01)	2	2	241,500		242,000
S008	SANITARY WORKER	(BPS-01)	1	1	119,700		120,000
A012	TOTAL ALLOWANCES				<u>1,849,900</u>	<u>1,564,700</u>	<u>1,936,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,849,900</u>	<u>1,564,700</u>	<u>1,936,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
SL0078	ENVIRNMENT & PROTECTION AGENCY SUJAWAL					
A01202	House Rent Allowance			258,300	258,300	258,000
A01203	Conveyance Allowance			336,000	336,000	336,000
A0120D	Integrated Allowance			13,700	13,700	14,000
A01217	Medical Allowance			189,000	189,000	189,000
A0121T	Adhoc Relief Allowance 2013			33,600	33,600	34,000
A0122C	Adhoc Relief Allowance - 2015			30,500	30,500	31,000
A0122M	Adhoc Relief Allowance 2016			148,100	148,100	148,000
A0122Y	Ad-hoc Relief Allowance 2017			555,500	555,500	556,000
A01270	Others			<u>285,200</u>		<u>370,000</u>
1	Other			285,200		370,000
A03	TOTAL OPERATING EXPENSES			<u>1,736,000</u>	<u>1,571,000</u>	<u>1,819,000</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>56,000</u>
A03201	Postage and Telegraph			27,000	27,000	28,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>221,000</u>	<u>56,000</u>	<u>244,000</u>
A03301	Gas			28,000	28,000	31,000
A03302	Water			28,000	28,000	31,000
A03303	Electricity			165,000		182,000
A034	TOTAL OCCUPANCY COSTS			<u>359,000</u>	<u>359,000</u>	<u>393,000</u>
A03402	Rent for Office Building			330,000	330,000	363,000
A03407	Rates and Taxes			29,000	29,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>395,000</u>	<u>395,000</u>	<u>417,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			220,000	220,000	242,000
A03808	Conveyance Charges			25,000	25,000	25,000
A039	TOTAL GENERAL			<u>707,000</u>	<u>707,000</u>	<u>709,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
SL0078	ENVIRNMENT & PROTECTION AGENCY SUJAWAL					
A03901	Stationery			26,000	26,000	27,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03970	Others			<u>630,000</u>	<u>630,000</u>	<u>630,000</u>
1	Others			630,000		630,000
A09	TOTAL PHYSICAL ASSETS					<u>430,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>130,000</u>
A09201	Hardware					<u>130,000</u>
84	One Desktop Computer					130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701	Furniture and Fixtures					<u>300,000</u>
001	Furniture and Fixtures					300,000
ENVIRNMENT & PROTECTION AGENCY SUJAWAL				7,289,800	6,839,600	7,889,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
SN0433	ENVIRONMENTAL PROTECTION AGENCY DISTRICT SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,331,500</u>	<u>6,092,700</u>	<u>6,402,000</u>
A011	TOTAL PAY		19	19	<u>3,095,800</u>	<u>3,095,800</u>	<u>3,096,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>883,100</u>	<u>883,100</u>	<u>883,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>883,100</u>	<u>883,100</u>	<u>883,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)		1	1	336,000		336,000
C049	CHEMIST (BPS-17)		1	1	336,000		336,000
A119	ASSISTANT (BPS-16)		1	1	211,100	883,100	211,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,212,700</u>	<u>2,212,700</u>	<u>2,213,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,212,700</u>	<u>2,212,700</u>	<u>2,213,000</u>
A015	ACCOUNT ASSISTANT (BPS-14)		1	1	169,100		169,000
E360	ENVIRONMENT INSPECTOR (BPS-14)		4	4	664,700		665,000
F015	FIELD ASSISTANT (BPS-14)		1	1	169,100		169,000
L003	LAB ASSISTANT (BPS-14)		1	1	169,100		169,000
S053	SENIOR CLERK (BPS-14)					2,212,700	
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	169,100		169,000
J014	JR CLERK (BPS-11)		1	1	138,600		139,000
D111	DESPATCH RIDER (BPS-04)		1	1	109,200		109,000
D161	DRIVER (BPS-04)		1	1	109,200		109,000
L004	LAB ATTENDANT (BPS-04)		1	1	109,200		109,000
C089	CHOWKIDAR (BPS-01)		1	1	101,900		102,000
N003	NAIB QASID (BPS-01)		2	2	201,600		202,000
S008	SANITARY WORKER (BPS-01)		1	1	101,900		102,000
A012	TOTAL ALLOWANCES				<u>3,235,700</u>	<u>2,996,900</u>	<u>3,306,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,235,700</u>	<u>2,996,900</u>	<u>3,306,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
SN0433	ENVIRONMENTAL PROTECTION AGENCY DISTRICT SANGHAR					
A01202	House Rent Allowance			435,800	435,800	436,000
A01203	Conveyance Allowance			651,000	651,000	651,000
A0120D	Integrated Allowance			55,700	55,700	56,000
A01217	Medical Allowance			299,300	299,300	299,000
A0121T	Adhoc Relief Allowance 2013			67,200	67,200	67,000
A0122C	Adhoc Relief Allowance - 2015			50,400	50,400	50,000
A0122M	Adhoc Relief Allowance 2016			234,200	234,200	234,000
A0122Y	Ad-hoc Relief Allowance 2017			1,203,300	1,203,300	1,203,000
A01270	Others			<u>238,800</u>		<u>310,000</u>
1	Other			238,800		310,000
A03	TOTAL OPERATING EXPENSES			<u>1,736,000</u>	<u>1,571,000</u>	<u>1,819,000</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>56,000</u>
A03201	Postage and Telegraph			27,000	27,000	28,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>221,000</u>	<u>56,000</u>	<u>244,000</u>
A03301	Gas			28,000	28,000	31,000
A03302	Water			28,000	28,000	31,000
A03303	Electricity			165,000		182,000
A034	TOTAL OCCUPANCY COSTS			<u>359,000</u>	<u>359,000</u>	<u>393,000</u>
A03402	Rent for Office Building			330,000	330,000	363,000
A03407	Rates and Taxes			29,000	29,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>395,000</u>	<u>395,000</u>	<u>417,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			220,000	220,000	242,000
A03808	Conveyance Charges			25,000	25,000	25,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
SN0433	ENVIRONMENTAL PROTECTION AGENCY DISTRICT SANGHAR					
A039	TOTAL GENERAL			<u>707,000</u>	<u>707,000</u>	<u>709,000</u>
A03901	Stationery			26,000	26,000	27,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03970	Others			<u>630,000</u>	<u>630,000</u>	<u>630,000</u>
1	Others			630,000		630,000
A09	TOTAL PHYSICAL ASSETS					<u>430,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>130,000</u>
A09201	Hardware					<u>130,000</u>
84	One Desktop Computer					130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701	Furniture and Fixtures					<u>300,000</u>
001	Furniture and Fixtures					300,000
ENVIRONMENTAL PROTECTION AGENCY DISTRICT SANGHAR				8,067,500	7,663,700	8,651,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
SQ0376	ENVIRNMENT & PROTECTION AGENCY SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,553,800</u>	<u>5,268,600</u>	<u>5,640,000</u>
A011	TOTAL PAY		19	19	<u>3,703,900</u>	<u>3,703,900</u>	<u>3,704,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,054,300</u>	<u>1,054,300</u>	<u>1,054,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,054,300</u>	<u>1,054,300</u>	<u>1,054,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	402,200		402,000
C049	CHEMIST	(BPS-17)	1	1	402,200		402,000
A119	ASSISTANT	(BPS-16)	1	1	249,900	1,054,300	250,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,649,600</u>	<u>2,649,600</u>	<u>2,650,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,649,600</u>	<u>2,649,600</u>	<u>2,650,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	200,600		201,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	805,400		805,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	200,600		201,000
L003	LAB ASSISTANT	(BPS-14)	1	1	200,600		201,000
S053	SENIOR CLERK	(BPS-14)				2,649,600	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	200,600		200,000
J014	JR CLERK	(BPS-11)	1	1	167,000		167,000
D111	DESPATCH RIDER	(BPS-04)	1	1	131,300		131,000
D161	DRIVER	(BPS-04)	1	1	131,300		131,000
L004	LAB ATTENDANT	(BPS-04)	1	1	131,300		131,000
C089	CHOWKIDAR	(BPS-01)	1	1	119,700		120,000
N003	NAIB QASID	(BPS-01)	2	2	241,500		242,000
S008	SANITARY WORKER	(BPS-01)	1	1	119,700		120,000
A012	TOTAL ALLOWANCES				<u>1,849,900</u>	<u>1,564,700</u>	<u>1,936,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,849,900</u>	<u>1,564,700</u>	<u>1,936,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
SQ0376	ENVIRNMENT & PROTECTION AGENCY SHIKARPUR					
A01202	House Rent Allowance			258,300	258,300	258,000
A01203	Conveyance Allowance			336,000	336,000	336,000
A0120D	Integrated Allowance			13,700	13,700	14,000
A01217	Medical Allowance			189,000	189,000	189,000
A0121T	Adhoc Relief Allowance 2013			33,600	33,600	34,000
A0122C	Adhoc Relief Allowance - 2015			30,500	30,500	31,000
A0122M	Adhoc Relief Allowance 2016			148,100	148,100	148,000
A0122Y	Ad-hoc Relief Allowance 2017			555,500	555,500	556,000
A01270	Others			<u>285,200</u>		<u>370,000</u>
1	Other			285,200		370,000
A03	TOTAL OPERATING EXPENSES			<u>1,736,000</u>	<u>1,571,000</u>	<u>1,819,000</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>56,000</u>
A03201	Postage and Telegraph			27,000	27,000	28,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>221,000</u>	<u>56,000</u>	<u>244,000</u>
A03301	Gas			28,000	28,000	31,000
A03302	Water			28,000	28,000	31,000
A03303	Electricity			165,000		182,000
A034	TOTAL OCCUPANCY COSTS			<u>359,000</u>	<u>359,000</u>	<u>393,000</u>
A03402	Rent for Office Building			330,000	330,000	363,000
A03407	Rates and Taxes			29,000	29,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>395,000</u>	<u>395,000</u>	<u>417,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			220,000	220,000	242,000
A03808	Conveyance Charges			25,000	25,000	25,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
SQ0376	ENVIRNMENT & PROTECTION AGENCY SHIKARPUR					
A039	TOTAL GENERAL			<u>707,000</u>	<u>707,000</u>	<u>709,000</u>
A03901	Stationery			26,000	26,000	27,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03970	Others			<u>630,000</u>	<u>630,000</u>	<u>630,000</u>
1	Others			630,000		630,000
ENVIRNMENT & PROTECTION AGENCY SHIKARPUR				7,289,800	6,839,600	7,459,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
SY0472	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,897,700</u>	<u>18,585,500</u>	<u>19,092,000</u>
A011	TOTAL PAY	53	53	<u>10,784,400</u>	<u>11,703,100</u>	<u>11,023,000</u>
A011-1	TOTAL PAY OF OFFICERS	18	18	<u>4,820,100</u>	<u>5,739,100</u>	<u>5,059,000</u>
A01101	Total Basic Pay Of Officer	18	18	<u>4,776,000</u>	<u>5,695,000</u>	<u>5,015,000</u>
D318	DEPUTY DIRECTOR TECHNICAL (BPS-18)	1	1	399,000		419,000
D484	DEPUTY DIRECTOR (ADMN: & (BPS-18) FINANCE)	1	1	289,800		304,000
A191	ASSISTANT DIRECTOR (TECH) (BPS-17)	2	2	332,900		350,000
A447	ASSISTANT DIRECTOR ADMN: (BPS-17) & FINANCE	1	1	167,000		175,000
A902	ASSISTANT DIRECTOR (LAW (BPS-17) ENF.)	1	1	174,300		183,000
AL03	ASSISTANT DIRECTOR (LAB) (BPS-17)	1	1	174,300		183,000
AP111	ASSISTANT DIRECTOR (BPS-17) (PUBLIC AWARENESS)	1	1	174,300		183,000
C049	CHEMIST (BPS-17)	1	1	167,000		175,000
M093	MICRO BIOLOGIST (BPS-17)	1	1	425,000		446,000
S236	SUPERINTENDENT (BPS-17)	1	1	353,900		372,000
A119	ASSISTANT (BPS-16)				5,695,000	
D027	DATA PROCESSING OFFICER (BPS-16)	1	1	222,600		234,000
F021	FIELD SUPERVISOR (BPS-16)	2	2	842,100		884,000
L006	LAB SUPERVISOR (BPS-16)	1	1	240,000		252,000
S097	SENIOR SCALE STENOGRAPHER (BPS-16)	2	2	591,200		621,000
S100	SENIOR STENOGRAPHER (BPS-16)	1	1	222,600		234,000
A01105	Qualification Pay			44,100	44,100	44,000
A011-2	TOTAL PAY OF OTHER STAFF	35	35	<u>5,964,300</u>	<u>5,964,000</u>	<u>5,964,000</u>
A01151	Total Basic Pay Other Staff	35	35	<u>5,964,300</u>	<u>5,964,000</u>	<u>5,964,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
SY0472	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY SUKKUR					
E400	ENVIRONMENTAL INSPECTOR (BPS-14)	6	6	1,096,200		851,000
F015	FIELD ASSISTANT (BPS-14)	3	3	594,300		624,000
L003	LAB ASSISTANT (BPS-14)	1	1	200,000		210,000
S053	SENIOR CLERK (BPS-14)	2	2	216,300	5,964,000	227,000
S181	STENOGRAPHER (BPS-14)	1	1	282,500		297,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	2	2	389,000		408,000
J014	JR CLERK (BPS-11)	3	3	535,000		562,000
L007	LAB TECHNICIAN (BPS-09)	1	1	200,000		210,000
D161	DRIVER (BPS-04)	3	3	462,500		486,000
L004	LAB ATTENDANT (BPS-04)	1	1	180,000		189,000
L004	LAB ATTENDANT (BPS-02)	1	1	140,700		148,000
C089	CHOWKIDAR (BPS-01)	1	1	127,100		133,000
C167	COOK (BPS-01)	1	1	121,800		128,000
M022	MALI (BPS-01)	2	2	366,500		385,000
N003	NAIB QASID (BPS-01)	5	5	782,100		822,000
S008	SANITARY WORKER (BPS-01)	2	2	270,300		284,000
A012	TOTAL ALLOWANCES			<u>7,113,300</u>	<u>6,882,400</u>	<u>8,069,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,786,600</u>	<u>6,556,100</u>	<u>7,738,000</u>
A01202	House Rent Allowance			1,022,700	1,055,000	1,055,000
A01203	Conveyance Allowance			862,100	847,000	847,000
A01207	Washing Allowance			2,100	2,000	2,000
A0120D	Integrated Allowance			6,300	6,000	6,000
A01217	Medical Allowance			353,900	344,000	344,000
A0121T	Adhoc Relief Allowance 2013			42,000	39,000	39,000
A01224	Entertainment Allowance			1,100	1,100	1,000
A01226	Computer Allowance			11,600	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015			116,600	107,000	107,000
A0122M	Adhoc Relief Allowance 2016			588,000	559,000	559,000
A0122Y	Ad-hoc Relief Allowance 2017			1,083,600	1,144,000	1,144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
SY0472	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY SUKKUR					
A0123G	Ad-hoc Relief Allowance-2018			791,700	763,000	763,000
A0123P	Ad-hoc Relief A 2019			1,083,600	1,144,000	1,201,000
A0123X	Adhoc Relief Allowance-2020				532,000	559,000
A01270	Others			<u>821,300</u>		<u>1,098,000</u>
1	Other			821,300		1,098,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>326,700</u>	<u>326,300</u>	<u>331,000</u>
A01271	Overtime Allowance			9,500	9,500	10,000
A01274	Medical Charges			279,400	279,000	279,000
A01299	Others			37,800	37,800	42,000
A03	TOTAL OPERATING EXPENSES			<u>3,300,000</u>	<u>3,480,000</u>	<u>3,801,000</u>
A032	TOTAL COMMUNICATIONS			<u>300,000</u>	<u>300,000</u>	<u>316,000</u>
A03201	Postage and Telegraph			90,000	90,000	95,000
A03202	Telephone and Trunk call			150,000	150,000	158,000
A03205	Courier and Pilot Service			60,000	60,000	63,000
A033	TOTAL UTILITIES			<u>590,000</u>	<u>140,000</u>	<u>649,000</u>
A03301	Gas			80,000	80,000	88,000
A03302	Water			60,000	60,000	66,000
A03303	Electricity			450,000		495,000
A034	TOTAL OCCUPANCY COSTS					<u>60,000</u>
A03407	Rates and Taxes					60,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,100,000</u>	<u>1,500,000</u>	<u>1,350,000</u>
A03805	Travelling Allowance			450,000	600,000	550,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			500,000	700,000	650,000
A03808	Conveyance Charges			150,000	200,000	150,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
SY0472	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY SUKKUR					
A039	TOTAL GENERAL			<u>1,310,000</u>	<u>1,540,000</u>	<u>1,426,000</u>
A03901	Stationery			150,000	200,000	158,000
A03902	Printing and Publication			150,000	200,000	150,000
A03903	Conference/Seminars/Workshops/Sympo			300,000	300,000	300,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03970	Others			<u>550,000</u>	<u>680,000</u>	<u>650,000</u>
1	Others			550,000		650,000
A09	TOTAL PHYSICAL ASSETS			<u>31,765,500</u>	<u>31,765,500</u>	<u>512,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>360,000</u>	<u>360,000</u>	<u>130,000</u>
A09201	Hardware			<u>360,000</u>	<u>360,000</u>	<u>130,000</u>
1	Hardware				360,000	
698	Four Computers with all Accessories			360,000		
84	One Desktop Computer					130,000
A094	TOTAL OTHER STORES AND STOCKS			<u>30,000,000</u>	<u>30,000,000</u>	
A09401	Medical stores			<u>30,000,000</u>	<u>30,000,000</u>	
011	Lab Equipments			30,000,000		
A095	TOTAL PURCHASE OF TRANSPORT			<u>75,500</u>	<u>75,500</u>	<u>82,000</u>
A09501	Transport			<u>75,500</u>	<u>75,500</u>	<u>82,000</u>
002	One Motorcycle 70cc			75,500		82,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>630,000</u>	<u>630,000</u>	
A09601	Plant and Machinery			<u>630,000</u>	<u>630,000</u>	
01D	Two Water Dispensor			30,000		
03P	One Photocopier			160,000		
1	Purchase of Plant and Machinery				630,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
SY0472 REGIONAL ENVIRONMENTAL & PROTECTION AGENCY SUKKUR							
165	One Refrigerator				60,000		
408	One Generator 5 KV				220,000		
450	Two Split A/C 1.5 Tons				160,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>700,000</u>	<u>700,000</u>	<u>300,000</u>
A09701	Furniture and Fixtures				<u>700,000</u>	<u>700,000</u>	<u>300,000</u>
001	Furniture and Fixtures				700,000	700,000	300,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>950,000</u>	<u>950,000</u>	<u>1,250,000</u>
A130	TOTAL TRANSPORT				<u>300,000</u>	<u>300,000</u>	<u>400,000</u>
A13001	Transport				<u>300,000</u>	<u>300,000</u>	<u>400,000</u>
3					300,000		
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	<u>300,000</u>	<u>400,000</u>
A13101	Machinery and Equipment				<u>300,000</u>	<u>300,000</u>	<u>400,000</u>
1	Machinery & Equipment				300,000		
A132	TOTAL FURNITURE AND FIXTURE				<u>350,000</u>	<u>350,000</u>	<u>450,000</u>
A13201	Furniture and Fixture				350,000	350,000	450,000
REGIONAL ENVIRONMENTAL & PROTECTION AGENCY SUKKUR					53,913,200	54,781,000	24,655,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
TN0231	ENVIRNMET & PROTECTION AGENCY TANDO MUHAMMAD KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,553,800</u>	<u>5,268,600</u>	<u>5,640,000</u>
A011	TOTAL PAY		19	19	<u>3,703,900</u>	<u>3,703,900</u>	<u>3,704,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,054,300</u>	<u>1,054,300</u>	<u>1,054,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,054,300</u>	<u>1,054,300</u>	<u>1,054,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	402,200		402,000
C049	CHEMIST	(BPS-17)	1	1	402,200		402,000
A119	ASSISTANT	(BPS-16)	1	1	249,900	1,054,300	250,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,649,600</u>	<u>2,649,600</u>	<u>2,650,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,649,600</u>	<u>2,649,600</u>	<u>2,650,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	200,600		201,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	805,400		805,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	200,600		201,000
L003	LAB ASSISTANT	(BPS-14)	1	1	200,600		201,000
S053	SENIOR CLERK	(BPS-14)				2,649,600	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	200,600		201,000
J014	JR CLERK	(BPS-11)	1	1	167,000		167,000
D111	DESPATCH RIDER	(BPS-04)	1	1	131,300		131,000
D161	DRIVER	(BPS-04)	1	1	131,300		131,000
L004	LAB ATTENDANT	(BPS-04)	1	1	131,300		130,000
C089	CHOWKIDAR	(BPS-01)	1	1	119,700		120,000
N003	NAIB QASID	(BPS-01)	2	2	241,500		242,000
S008	SANITARY WORKER	(BPS-01)	1	1	119,700		120,000
A012	TOTAL ALLOWANCES				<u>1,849,900</u>	<u>1,564,700</u>	<u>1,936,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,849,900</u>	<u>1,564,700</u>	<u>1,936,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
TN0231	ENVIRNMET & PROTECTION AGENCY TANDO MUHAMMAD KHAN					
A01202	House Rent Allowance			258,300	258,300	258,000
A01203	Conveyance Allowance			336,000	336,000	336,000
A0120D	Integrated Allowance			13,700	13,700	14,000
A01217	Medical Allowance			189,000	189,000	189,000
A0121T	Adhoc Relief Allowance 2013			33,600	33,600	34,000
A0122C	Adhoc Relief Allowance - 2015			30,500	30,500	31,000
A0122M	Adhoc Relief Allowance 2016			148,100	148,100	148,000
A0122Y	Ad-hoc Relief Allowance 2017			555,500	555,500	556,000
A01270	Others			<u>285,200</u>		<u>370,000</u>
1	Other			285,200		370,000
A03	TOTAL OPERATING EXPENSES			<u>1,736,000</u>	<u>1,571,000</u>	<u>1,819,000</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>56,000</u>
A03201	Postage and Telegraph			27,000	27,000	28,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>221,000</u>	<u>56,000</u>	<u>244,000</u>
A03301	Gas			28,000	28,000	31,000
A03302	Water			28,000	28,000	31,000
A03303	Electricity			165,000		182,000
A034	TOTAL OCCUPANCY COSTS			<u>359,000</u>	<u>359,000</u>	<u>393,000</u>
A03402	Rent for Office Building			330,000	330,000	363,000
A03407	Rates and Taxes			29,000	29,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>395,000</u>	<u>395,000</u>	<u>417,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes			220,000	220,000	242,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			25,000	25,000	25,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
TN0231	ENVIRNMENT & PROTECTION AGENCY TANDO MUHAMMAD KHAN					
A039	TOTAL GENERAL			<u>707,000</u>	<u>707,000</u>	<u>709,000</u>
A03901	Stationery			26,000	26,000	27,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03970	Others			<u>630,000</u>	<u>630,000</u>	<u>630,000</u>
1	Others			630,000		630,000
	ENVIRNMENT & PROTECTION AGENCY TANDO MUHAMMAD KHAN			7,289,800	6,839,600	7,459,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
TQ0232	ENVIRNMET & PROTECTION AGENCY TANDO ALLYAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,553,800</u>	<u>5,269,300</u>	<u>5,640,000</u>
A011	TOTAL PAY		19	19	<u>3,703,900</u>	<u>3,703,600</u>	<u>3,704,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,054,300</u>	<u>1,054,000</u>	<u>1,054,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,054,300</u>	<u>1,054,000</u>	<u>1,054,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	402,200		402,000
C049	CHEMIST	(BPS-17)	1	1	402,200		402,000
A119	ASSISTANT	(BPS-16)	1	1	249,900	1,054,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,649,600</u>	<u>2,649,600</u>	<u>2,650,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,649,600</u>	<u>2,649,600</u>	<u>2,650,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	200,600		201,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	805,400		805,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	200,600		201,000
L003	LAB ASSISTANT	(BPS-14)	1	1	200,600		201,000
S053	SENIOR CLERK	(BPS-14)				2,649,600	
D027	DATA PROCESSING OFFICER	(BPS-12)	1	1	200,600		201,000
J014	JR CLERK	(BPS-11)	1	1	167,000		167,000
D111	DESPATCH RIDER	(BPS-04)	1	1	131,300		131,000
D161	DRIVER	(BPS-04)	1	1	131,300		131,000
L004	LAB ATTENDANT	(BPS-04)	1	1	131,300		130,000
C089	CHOWKIDAR	(BPS-01)	1	1	119,700		120,000
N003	NAIB QASID	(BPS-01)	2	2	241,500		242,000
S008	SANITARY WORKER	(BPS-01)	1	1	119,700		120,000
A012	TOTAL ALLOWANCES				<u>1,849,900</u>	<u>1,565,700</u>	<u>1,936,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,849,900</u>	<u>1,565,700</u>	<u>1,936,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
TQ0232	ENVIRNMENT & PROTECTION AGENCY TANDO ALLYAR					
A01202	House Rent Allowance			258,300	258,000	258,000
A01203	Conveyance Allowance			336,000	336,000	336,000
A0120D	Integrated Allowance			13,700	13,700	14,000
A01217	Medical Allowance			189,000	189,000	189,000
A0121T	Adhoc Relief Allowance 2013			33,600	34,000	34,000
A0122C	Adhoc Relief Allowance - 2015			30,500	31,000	31,000
A0122M	Adhoc Relief Allowance 2016			148,100	148,000	148,000
A0122Y	Ad-hoc Relief Allowance 2017			555,500	556,000	556,000
A01270	Others			<u>285,200</u>		<u>370,000</u>
1	Other			285,200		370,000
A03	TOTAL OPERATING EXPENSES			<u>1,736,000</u>	<u>1,571,000</u>	<u>1,819,000</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>56,000</u>
A03201	Postage and Telegraph			27,000	27,000	28,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>221,000</u>	<u>56,000</u>	<u>244,000</u>
A03301	Gas			28,000	28,000	31,000
A03302	Water			28,000	28,000	31,000
A03303	Electricity			165,000		182,000
A034	TOTAL OCCUPANCY COSTS			<u>359,000</u>	<u>359,000</u>	<u>393,000</u>
A03402	Rent for Office Building			330,000	330,000	363,000
A03407	Rates and Taxes			29,000	29,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>395,000</u>	<u>395,000</u>	<u>417,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes			220,000	220,000	242,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			25,000	25,000	25,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
TQ0232	ENVIRNMENT & PROTECTION AGENCY TANDO ALLYAR					
A039	TOTAL GENERAL			<u>707,000</u>	<u>707,000</u>	<u>709,000</u>
A03901	Stationery			26,000	26,000	27,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03970	Others			<u>630,000</u>	<u>630,000</u>	<u>630,000</u>
1	Others			630,000		630,000
ENVIRNMENT & PROTECTION AGENCY TANDO ALLYAR				7,289,800	6,840,300	7,459,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
TX0403	ENVIRONMENTAL PROTECTION AGENCY						
	DISTRICT THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,331,500</u>	<u>6,092,700</u>	<u>6,402,000</u>
A011	TOTAL PAY		19	19	<u>3,095,800</u>	<u>3,095,800</u>	<u>3,096,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>883,100</u>	<u>883,100</u>	<u>883,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>883,100</u>	<u>883,100</u>	<u>883,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	336,000		336,000
C049	CHEMIST	(BPS-17)	1	1	336,000		336,000
A119	ASSISTANT	(BPS-16)	1	1	211,100	883,100	211,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,212,700</u>	<u>2,212,700</u>	<u>2,213,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,212,700</u>	<u>2,212,700</u>	<u>2,213,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	169,100		169,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	664,700		665,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	169,100		169,000
L003	LAB ASSISTANT	(BPS-14)	1	1	169,100		169,000
S053	SENIOR CLERK	(BPS-14)				2,212,700	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	169,100		169,000
J014	JR CLERK	(BPS-11)	1	1	138,600		139,000
D111	DESPATCH RIDER	(BPS-04)	1	1	109,200		109,000
D161	DRIVER	(BPS-04)	1	1	109,200		109,000
L004	LAB ATTENDANT	(BPS-04)	1	1	109,200		109,000
C089	CHOWKIDAR	(BPS-01)	1	1	101,900		102,000
N003	NAIB QASID	(BPS-01)	2	2	201,600		202,000
S008	SANITARY WORKER	(BPS-01)	1	1	101,900		102,000
A012	TOTAL ALLOWANCES				<u>3,235,700</u>	<u>2,996,900</u>	<u>3,306,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,235,700</u>	<u>2,996,900</u>	<u>3,306,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
TX0403	ENVIRONMENTAL PROTECTION AGENCY DISTRICT THATTA					
A01202	House Rent Allowance			435,800	435,800	436,000
A01203	Conveyance Allowance			651,000	651,000	651,000
A0120D	Integrated Allowance			55,700	55,700	56,000
A01217	Medical Allowance			299,300	299,300	299,000
A0121T	Adhoc Relief Allowance 2013			67,200	67,200	67,000
A0122C	Adhoc Relief Allowance - 2015			50,400	50,400	50,000
A0122M	Adhoc Relief Allowance 2016			234,200	234,200	234,000
A0122Y	Ad-hoc Relief Allowance 2017			1,203,300	1,203,300	1,203,000
A01270	Others			<u>238,800</u>		<u>310,000</u>
1	Other			238,800		310,000
A03	TOTAL OPERATING EXPENSES			<u>1,736,000</u>	<u>1,571,000</u>	<u>1,819,000</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>56,000</u>
A03201	Postage and Telegraph			27,000	27,000	28,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>221,000</u>	<u>56,000</u>	<u>244,000</u>
A03301	Gas			28,000	28,000	31,000
A03302	Water			28,000	28,000	31,000
A03303	Electricity			165,000		182,000
A034	TOTAL OCCUPANCY COSTS			<u>359,000</u>	<u>359,000</u>	<u>393,000</u>
A03402	Rent for Office Building			330,000	330,000	363,000
A03407	Rates and Taxes			29,000	29,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>395,000</u>	<u>395,000</u>	<u>417,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			220,000	220,000	242,000
A03808	Conveyance Charges			25,000	25,000	25,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
TX0403	ENVIRONMENTAL PROTECTION AGENCY DISTRICT THATTA					
A039	TOTAL GENERAL			<u>707,000</u>	<u>707,000</u>	<u>709,000</u>
A03901	Stationery			26,000	26,000	27,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03970	Others			<u>630,000</u>	<u>630,000</u>	<u>630,000</u>
1	Others			630,000		630,000
A09	TOTAL PHYSICAL ASSETS					<u>430,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>130,000</u>
A09201	Hardware					<u>130,000</u>
84	One Desktop Computer					130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701	Furniture and Fixtures					<u>300,000</u>
001	Furniture and Fixtures					300,000
ENVIRONMENTAL PROTECTION AGENCY DISTRICT THATTA				8,067,500	7,663,700	8,651,000

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
UT0331	ENVIRNMENT & PROTECTION AGENCY UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,553,800</u>	<u>5,268,600</u>	<u>5,641,000</u>
A011	TOTAL PAY		19	19	<u>3,703,900</u>	<u>3,703,900</u>	<u>3,705,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,054,300</u>	<u>1,054,300</u>	<u>1,054,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,054,300</u>	<u>1,054,300</u>	<u>1,054,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	402,200		402,000
C049	CHEMIST	(BPS-17)	1	1	402,200		402,000
A119	ASSISTANT	(BPS-16)	1	1	249,900	1,054,300	250,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,649,600</u>	<u>2,649,600</u>	<u>2,651,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,649,600</u>	<u>2,649,600</u>	<u>2,651,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	200,600		201,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	805,400		805,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	200,600		201,000
L003	LAB ASSISTANT	(BPS-14)	1	1	200,600		201,000
S053	SENIOR CLERK	(BPS-14)				2,649,600	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	200,600		201,000
J014	JR CLERK	(BPS-11)	1	1	167,000		167,000
D111	DESPATCH RIDER	(BPS-04)	1	1	131,300		131,000
D161	DRIVER	(BPS-04)	1	1	131,300		131,000
L004	LAB ATTENDANT	(BPS-04)	1	1	131,300		131,000
C089	CHOWKIDAR	(BPS-01)	1	1	119,700		120,000
N003	NAIB QASID	(BPS-01)	2	2	241,500		242,000
S008	SANITARY WORKER	(BPS-01)	1	1	119,700		120,000
A012	TOTAL ALLOWANCES				<u>1,849,900</u>	<u>1,564,700</u>	<u>1,936,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,849,900</u>	<u>1,564,700</u>	<u>1,936,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
UT0331	ENVIRNMENT & PROTECTION AGENCY UMERKOT					
A01202	House Rent Allowance			258,300	258,300	258,000
A01203	Conveyance Allowance			336,000	336,000	336,000
A0120D	Integrated Allowance			13,700	13,700	14,000
A01217	Medical Allowance			189,000	189,000	189,000
A0121T	Adhoc Relief Allowance 2013			33,600	33,600	34,000
A0122C	Adhoc Relief Allowance - 2015			30,500	30,500	31,000
A0122M	Adhoc Relief Allowance 2016			148,100	148,100	148,000
A0122Y	Ad-hoc Relief Allowance 2017			555,500	555,500	556,000
A01270	Others			<u>285,200</u>		<u>370,000</u>
1	Other			285,200		370,000
A03	TOTAL OPERATING EXPENSES			<u>1,736,000</u>	<u>1,571,000</u>	<u>1,819,000</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>56,000</u>
A03201	Postage and Telegraph			27,000	27,000	28,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>221,000</u>	<u>56,000</u>	<u>244,000</u>
A03301	Gas			28,000	28,000	31,000
A03302	Water			28,000	28,000	31,000
A03303	Electricity			165,000		182,000
A034	TOTAL OCCUPANCY COSTS			<u>359,000</u>	<u>359,000</u>	<u>393,000</u>
A03402	Rent for Office Building			330,000	330,000	363,000
A03407	Rates and Taxes			29,000	29,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>395,000</u>	<u>395,000</u>	<u>417,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			220,000	220,000	242,000
A03808	Conveyance Charges			25,000	25,000	25,000
A039	TOTAL GENERAL			<u>707,000</u>	<u>707,000</u>	<u>709,000</u>

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053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
UT0331	ENVIRNMENT & PROTECTION AGENCY UMERKOT					
A03901	Stationery			26,000	26,000	27,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03970	Others			<u>630,000</u>	<u>630,000</u>	<u>630,000</u>
1	Others			630,000		630,000
A09	TOTAL PHYSICAL ASSETS					<u>430,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>130,000</u>
A09201	Hardware					<u>130,000</u>
84	One Desktop Computer					130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701	Furniture and Fixtures					<u>300,000</u>
001	Furniture and Fixtures					300,000
ENVIRNMENT & PROTECTION AGENCY UMERKOT				7,289,800	6,839,600	7,890,000

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055101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
055	ADMINISTRATION OF ENVIRONMENT PROTECTION						
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION						
055101	ADMINISTRATION						
KQ2040	ENVIRONMENT AND COASTAL DEVELOPMENT						
	SECRETERIAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,472,800</u>	<u>46,900,600</u>	<u>48,139,000</u>
A011	TOTAL PAY		56	56	<u>20,402,800</u>	<u>20,404,000</u>	<u>20,404,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>12,676,600</u>	<u>12,678,000</u>	<u>12,678,000</u>
A01101	Total Basic Pay Of Officer		21	21	<u>12,304,800</u>	<u>12,305,000</u>	<u>12,305,000</u>
S018	SECRETARY	(BPS-21)	1	1	1,574,000		1,574,000
S269	SPECIAL SECRETARY	(BPS-20)	1	1	578,600		579,000
A055	ADDITIONAL SECRETARY	(BPS-19)	2	2	982,800		983,000
D062	DEPUTY SECRETARY	(BPS-18)	2	2	2,537,900		2,538,000
A202	ASSISTANT DIRECTOR INFORMATION TECH:	(BPS-17)	1	1	668,900		669,000
P103	PRIVATE SECRETARY	(BPS-17)	1	1	266,700		267,000
S033	SECTION OFFICER	(BPS-17)	6	6	3,238,900		3,239,000
S236	SUPERINTENDENT	(BPS-17)	2	2	428,400		428,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)		2			991,000
A119	ASSISTANT	(BPS-16)	3	3	1,037,400	12,305,000	1,037,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16) 2			991,200		
A01102	Personal pay				181,700	182,000	182,000
A01103	Special pay				177,500	178,000	178,000
A01105	Qualification Pay				12,600	13,000	13,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>7,726,200</u>	<u>7,726,000</u>	<u>7,726,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>7,726,200</u>	<u>7,726,000</u>	<u>7,726,000</u>
J033	JR SCALE STENOGRAPHER	(BPS-14)	1	1	759,200		759,000
S053	SENIOR CLERK	(BPS-14)	1	1	315,000	7,726,000	315,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	399,000		399,000
J014	JR CLERK	(BPS-11)	8	8	2,155,700		2,156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
055	ADMINISTRATION OF ENVIRONMENT PROTECTION						
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION						
055101	ADMINISTRATION						
KQ2040	ENVIRONMENT AND COASTAL DEVELOPMENT						
	SECRETERIAT						
D111	DESPATCH RIDER	(BPS-04)	1	1	318,200		318,000
D161	DRIVER	(BPS-04)	7	7	942,900		942,000
C089	CHOWKIDAR	(BPS-01)	3	3	429,500		430,000
N003	NAIB QASID	(BPS-01)	9	9	1,983,500		1,984,000
S008	SANITARY WORKER	(BPS-01)	3	3	423,200		423,000
A012	TOTAL ALLOWANCES				<u>28,070,000</u>	<u>26,496,600</u>	<u>27,735,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,317,800</u>	<u>23,877,600</u>	<u>23,977,000</u>
A01201	Senior Post Allowance				26,300	26,000	26,000
A01202	House Rent Allowance				1,954,100	1,954,000	1,954,000
A01203	Conveyance Allowance				2,132,600	2,133,000	2,133,000
A01204	Sumptuary Allowance				3,200	3,200	3,000
A01207	Washing Allowance				3,200	3,000	3,000
A01209	Special Additional Allowance				59,900	59,900	60,000
A0120D	Integrated Allowance				80,900	81,000	81,000
A01216	Qualification Allowance				13,700	14,000	14,000
A01217	Medical Allowance				1,448,000	1,448,000	1,448,000
A0121T	Adhoc Relief Allowance 2013				122,900	123,000	123,000
A0121Z	Adhoc Relief Allowance - 2014				7,400	7,400	7,000
A01224	Entertainment Allowance				26,300	26,000	26,000
A01226	Computer Allowance				25,200	21,000	21,000
A01228	Orderly Allowance				302,400	302,000	302,000
A0122C	Adhoc Relief Allowance - 2015				255,200	220,000	220,000
A0122M	Adhoc Relief Allowance 2016				1,104,600	1,105,000	1,105,000
A0122Y	Ad-hoc Relief Allowance 2017				1,982,400	1,982,000	1,982,000
A01235	Secretariat Allowance				6,395,600	6,396,000	6,396,000
A01239	Special Allowance				15,800	15,800	16,000
A0123G	Ad-hoc Relief Allowance-2018				2,964,200	2,964,000	2,964,000
A0123P	Ad-hoc Relief A 2019				1,806,000	1,422,000	1,493,000
A0123X	Adhoc Relief Allowance-2020					584,000	613,000
A01241	Utility allowance for electricity				3,581,600	2,981,000	2,981,000
A01244	Adhoc Relief				6,300	6,300	6,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>3,752,200</u>	<u>2,619,000</u>	<u>3,758,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
055	ADMINISTRATION OF ENVIRONMENT PROTECTION					
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION					
055101	ADMINISTRATION					
KQ2040	ENVIRONMENT AND COASTAL DEVELOPMENT SECRETERIAT					
A01271	Overtime Allowance			67,200	67,000	67,000
A01273	Honoraria			600,000	600,000	600,000
A01274	Medical Charges			3,032,500	1,799,000	3,033,000
A01299	Others			52,500	153,000	58,000
A03	TOTAL OPERATING EXPENSES			<u>66,734,000</u>	<u>63,309,300</u>	<u>64,821,000</u>
A032	TOTAL COMMUNICATIONS			<u>772,000</u>	<u>945,000</u>	<u>811,000</u>
A03201	Postage and Telegraph			110,000	121,000	116,000
A03202	Telephone and Trunk call			662,000	724,000	695,000
A03204	Electronic Communication				100,000	
A033	TOTAL UTILITIES			<u>5,147,000</u>	<u>1,195,500</u>	<u>7,662,000</u>
A03301	Gas			849,000	953,000	934,000
A03302	Water			970,000	242,500	1,067,000
A03303	Electricity			3,328,000		3,661,000
A03305	POL for Generator					2,000,000
A034	TOTAL OCCUPANCY COSTS			<u>4,958,000</u>	<u>4,958,000</u>	<u>174,000</u>
A03402	Rent for Office Building			4,792,000	4,792,000	
A03407	Rates and Taxes			166,000	166,000	174,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,602,000</u>	<u>3,870,000</u>	<u>3,874,000</u>
A03805	Travelling Allowance			882,000	970,000	882,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,720,000	2,900,000	2,992,000
A039	TOTAL GENERAL			<u>52,255,000</u>	<u>52,340,800</u>	<u>52,300,000</u>
A03901	Stationery			290,000	303,800	305,000
A03902	Printing and Publication			276,000	319,000	276,000
A03905	Newspapers Periodicals and Books			290,000	319,000	305,000
A03906	Uniforms and Protective Clothing			290,000	290,000	305,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
055	ADMINISTRATION OF ENVIRONMENT PROTECTION					
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION					
055101	ADMINISTRATION					
KQ2040	ENVIRONMENT AND COASTAL DEVELOPMENT SECRETARIAT					
A03970	Others			<u>51,109,000</u>	<u>51,109,000</u>	<u>51,109,000</u>
1	Others			1,109,000		51,109,000
91	LSP for Sindh Green Fund			50,000,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,210,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,210,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,100,000	1,100,000	1,210,000
A09	TOTAL PHYSICAL ASSETS			<u>915,000</u>	<u>915,000</u>	<u>4,610,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>180,000</u>	<u>180,000</u>	<u>130,000</u>
A09201	Hardware			<u>180,000</u>	<u>180,000</u>	<u>130,000</u>
023	Two Computers with LCD & HP Printer			180,000		
1	Hardware				180,000	
84	One Desktop Computer					130,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>335,000</u>	<u>335,000</u>	<u>4,000,000</u>
A09601	Plant and Machinery			<u>335,000</u>	<u>335,000</u>	<u>4,000,000</u>
03P	One Photocopier			160,000		
1	Purchase of Plant and Machinery				335,000	
163	One Diesel Generator					4,000,000
450	Two Split A/C 1.5 Tons			160,000		
D04	One Water Dispenser			15,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>400,000</u>	<u>400,000</u>	<u>480,000</u>
A09701	Furniture and Fixtures			<u>400,000</u>	<u>400,000</u>	<u>480,000</u>
001	Furniture and Fixtures			400,000	400,000	480,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,562,000</u>	<u>1,562,000</u>	<u>1,639,000</u>

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055101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
055	ADMINISTRATION OF ENVIRONMENT PROTECTION					
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION					
055101	ADMINISTRATION					
KQ2040	ENVIRONMENT AND COASTAL DEVELOPMENT SECRETERIAT					
A130	TOTAL TRANSPORT			<u>607,000</u>	<u>607,000</u>	<u>637,000</u>
A13001	Transport			607,000	607,000	637,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>607,000</u>	<u>607,000</u>	<u>637,000</u>
A13101	Machinery and Equipment			607,000	607,000	637,000
A132	TOTAL FURNITURE AND FIXTURE			<u>348,000</u>	<u>348,000</u>	<u>365,000</u>
A13201	Furniture and Fixture			348,000	348,000	365,000
ENVIRONMENT AND COASTAL DEVELOPMENT SECRETERIAT				118,783,800	113,786,900	120,419,000